

ARKANSAS CRIME INFORMATION CENTER

Enabling Laws

Act 283 of 2012
A.C.A. §12-12-201 et seq.
A.C.A. §12-12-1001 et seq.
A.C.A. §12-12-901 et seq.
A.C.A. §12-12-1601 et seq.
A.C.A. §17-44-102
A.C.A. §5-64-1106
A.C.A. §8-6-607

History and Organization

The Arkansas Crime Information Center (ACIC) was created by Act 286 of 1971 with the name of Criminal Justice and Highway Safety Information Center. It was originally placed in the Department of Finance and Administration. Act 742 of 1975 transferred the agency to the Department of Public Safety. Act 375 of 1979 changed the name of the agency to the current Arkansas Crime Information Center. Act 45 of 1981 abolished the Department of Public Safety, leaving ACIC as a separate agency with all the same functions, powers and duties.

Act 1109 of 1993 expanded the authority of ACIC to administer the Computerized Criminal History Record System. This includes arrest records for all felony and Class A misdemeanor offenses, plus the judicial disposition of each record. This is the source file for all criminal history background checks.

Act 989 of 1997 expanded the authority of ACIC to administer the Sex and Child Offender Registry. This registry of sex offenders is accessible in Arkansas and by the other 49 states for authorized purposes.

Act 1250 of 1997 expanded the authority of ACIC to administer the Crime Victim Notification System. This system, commonly referred to as the VINE system, provides offender status information from all county jails and prosecuting attorneys to the victims of crime.

Administration and Organization

Under the Director, the Agency operates with four divisions. The Administration Division is responsible for office management, accounting, budget, purchasing, human resources and inventory. The Information Services Division is responsible for the technical development and management of the ACIC mainframe applications, telecommunications, microcomputer systems and interfaces with the National Information Systems. The Operations Division is responsible for providing technical assistance to the law enforcement community; for training law enforcement agencies throughout the state; managing the Crime Victim Notification System and the JusticeXchange System; and the collection and publication of Crime Statistics. The Repository Division is responsible for Criminal History data entry, collection and management; Sex Offender Registry Management; misuse investigations; and Public Information.

Mission:

The Mission of ACIC is to provide information services to criminal justice agencies in Arkansas. If these agencies are to be effective, there must be a sharing of information. Computer technology now makes data sharing a timely and efficient process. Providing this information technology is the role of ACIC.

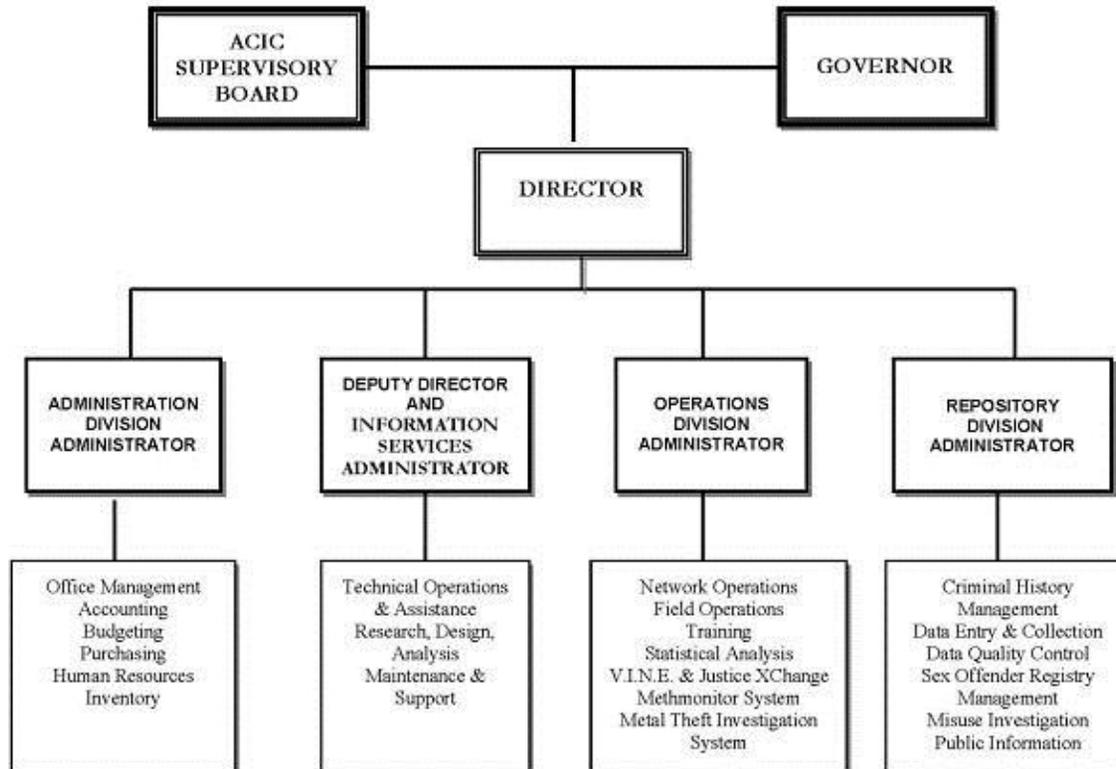
The ACIC system was developed to promote safety, the protection of property, and the equitable processing of individuals within the criminal justice system. ACIC furnishes information to governmental agencies that enforce or aid in enforcing local, state and federal laws.

Scope:

ACIC serves criminal justice agencies and officials at the local, county, state and federal levels in Arkansas. Access to information is provided through a network of over 2,000 terminals in over 260 locations statewide. ACIC also administers the state's central repository of criminal history records, the sex offender registry, collects and publishes statistics on crime and manages the crime victim notification project.

Public Benefit:

The public benefit of ACIC is to enable effective government operations and public safety through appropriate, cost-effective, coordinated, innovative and useful application of information technologies.



Agency Commentary

Appropriation 171- Operations

The Arkansas Crime Information Center is responsible for the state's law enforcement and criminal justice information management system. This appropriation is used for personal services and operating expenses of the Agency. Funding comes from general revenue and special revenue. Special revenue consists of background check fees and DWI court fines.

The Agency is requesting no increase in Operating Expenses, Conference and Travel Expenses or Professional Fees.

The Agency is requesting \$50,000 each year for Capital Outlay. These requests will be used for the purchase of hardware, firewalls, servers, and routine replacement of PCs within the agency.

The Agency is requesting \$500,000 each year in Contingency Appropriation. This request will be used to provide for the Criminal History Information Program, AR Sex Offender Registry, ACIC operating system, Victim Notification Program, NIBRS (online crime statistics) program, Law Enforcement National Data Exchange (N-DEX), JusticeXchange Program or the general operation of the Agency.

Appropriation 927 - Criminal History Improvement Program - Federal

The National Criminal History Improvement Project (NCHIP) involves the entry and quality control of criminal arrest records into the ACIC automated criminal history file. Funding comes from grants from the U.S. Department of Justice.

The Agency is requesting a continuation of Base Level.

Appropriation 944 - Systems Conference - Cash

The Agency supports an annual ACIC Systems Conference. Funding is provided by registration fees charged to participants and fees paid by vendors for rental of booth space. Expenditure of appropriation is contingent upon available funds.

Base Level is requested for this appropriation in the amount of \$60,000 for FY14 and FY15.

Appropriation 739 - Sex/Child Offender Registration Program

The Sex and Child Offender Registration Fund was established in 1997 per A.C.A. 12-12-911. This appropriation is funded through fines received by those persons required to register as sex offenders. The funds are used by the Arkansas Crime Information Center for the administration of the Sex and Child Offender Registration program.

The Agency is requesting a continuation of Base Level.

Appropriation 35E - Arkansas Real-Time Electronic Logbook

This appropriation is used for the operation of the Arkansas Real-Time Electronic Logbook program. Under this program, pharmacies log sales of over the counter medication used in the manufacture of illegal drugs into a database. Law enforcement agencies use this database as an investigative tool.

The Agency is requesting a continuation of Base Level.

Appropriation 85A - SAVIN Program - Federal

This appropriation will be used to enhance the Victim Identification and Notification Everyday (VINE) registration process as well as updating the Court Interface program. This grant will also provide funding to advertise the VINE program to the general public.

The Agency is requesting a continuation of Base Level.

Appropriation 85R - SMART-Adam Walsh Act Grant

This appropriation provides for federal grant funds from the Department of Justice - Office of Justice Programs for development and/or enhancement of the sex offender registration and notification program.

The Agency is requesting a continuation of Base Level.

Appropriation 86Z - Scrap Metal Logbook

This appropriation is used to fund the Metal Theft Investigations System's maintenance and operating expenses. Law enforcement agencies use this database as an investigative tool.

The Agency is requesting a continuation of Base Level.

Audit Findings

DIVISION OF LEGISLATIVE AUDIT
 AUDIT OF :
 ARKANSAS CRIME INFORMATION CENTER
 FOR THE YEAR ENDED JUNE 30, 2011

Findings	Recommendations
None	None

State Contracts Over \$25,000 Awarded To Minority Owned Businesses Fiscal Year 2012

None

Employment Summary

	Male	Female	Total	%
White Employees	18	36	54	76 %
Black Employees	3	12	15	21 %
Other Racial Minorities	2	0	2	3 %
Total Minorities			17	24 %
Total Employees			71	100 %

Publications

A.C.A. 25-1-204

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution
		Governor	General Assembly		
Crime in Arkansas	A.C.A. §12-12-207(d)	N	N	0	Posted on the Arkansas Crime Information Center website.

Department Appropriation Summary

Historical Data

Agency Request and Executive Recommendation

Appropriation	2011-2012		2012-2013		2012-2013		2013-2014					2014-2015						
	Actual	Pos	Budget	Pos	Authorized	Pos	Base Level	Pos	Agency	Pos	Executive	Pos	Base Level	Pos	Agency	Pos	Executive	Pos
171 ACIC - Operations	6,266,564	70	7,406,819	71	7,976,235	71	7,386,916	71	7,938,351	71	7,936,916	71	7,387,908	71	7,939,343	71	7,937,908	71
35E Electronic Logbook	338,341	1	394,627	1	395,899	1	394,867	1	394,867	1	394,867	1	394,867	1	394,867	1	394,867	1
739 Sex/Child Offender Registration	5,588	0	150,000	0	250,000	0	150,000	0	150,000	0	150,000	0	150,000	0	150,000	0	150,000	0
85A SAVIN Program-Federal	316,937	0	102,898	0	520,000	0	92,149	0	92,149	0	92,149	0	92,149	0	92,149	0	92,149	0
85R SMART-Adam Walsh Act Grant	112,673	0	62,834	0	300,000	0	62,834	0	62,834	0	62,834	0	62,834	0	62,834	0	62,834	0
86Z Scrap Metal Logbook	125,000	0	125,000	0	125,000	0	125,000	0	125,000	0	125,000	0	125,000	0	125,000	0	125,000	0
927 Criminal History Imprv-Federal	71,202	3	175,980	3	762,389	3	176,700	3	176,700	3	176,700	3	176,700	3	176,700	3	176,700	3
944 Systems Conf-Cash in Treasury	33,720	0	60,000	0	60,000	0	60,000	0	60,000	0	60,000	0	60,000	0	60,000	0	60,000	0
Total	7,270,025	74	8,478,158	75	10,389,523	75	8,448,466	75	8,999,901	75	8,998,466	75	8,449,458	75	9,000,893	75	8,999,458	75

Funding Sources		%		%		%		%		%		%		%		%		%	
Fund Balance	4000005	3,734,465	32.7	4,159,789	36.9			2,791,389	28.3	2,791,389	28.1	2,791,389	28.3	1,425,355	16.7	925,355	11.5	875,355	11.0
General Revenue	4000010	3,861,424	33.8	3,681,833	32.7			3,727,388	37.8	3,778,823	38.1	3,727,388	37.8	3,727,988	43.8	3,779,423	46.9	3,727,988	46.8
Federal Revenue	4000020	721,826	6.3	377,312	3.3			331,683	3.4	331,683	3.3	331,683	3.4	331,683	3.9	331,683	4.1	331,683	4.2
Special Revenue	4000030	2,958,405	25.9	2,809,100	24.9			2,817,949	28.5	2,817,949	28.4	2,817,949	28.5	2,820,000	33.1	2,820,000	35.0	2,820,000	35.4
Cash Fund	4000045	29,784	0.3	60,000	0.5			60,000	0.6	60,000	0.6	60,000	0.6	60,000	0.7	60,000	0.7	60,000	0.8
Merit Adjustment Fund	4000055	0	0.0	36,101	0.3			0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
DFA Motor Vehicle Acquisition	4000184	33,370	0.3	0	0.0			0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
M & R Sales	4000340	2,014	0.0	0	0.0			0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Transfer State Admn of Justice	4000570	88,526	0.8	80,412	0.7			80,412	0.8	80,412	0.8	80,412	0.8	80,412	0.9	80,412	1.0	80,412	1.0
Various Program Support	4000730	0	0.0	65,000	0.6			65,000	0.7	65,000	0.7	65,000	0.7	65,000	0.8	65,000	0.8	65,000	0.8
Total Funds		11,429,814	100.0	11,269,547	100.0			9,873,821	100.0	9,925,256	100.0	9,873,821	100.0	8,510,438	100.0	8,061,873	100.0	7,960,438	100.0
Excess Appropriation/(Funding)		(4,159,789)		(2,791,389)				(1,425,355)		(925,355)		(875,355)		(60,980)		939,020		1,039,020	
Grand Total		7,270,025		8,478,158				8,448,466		8,999,901		8,998,466		8,449,458		9,000,893		8,999,458	

Agency Position Usage Report

FY2010 - 2011						FY2011 - 2012						FY2012 - 2013					
Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused
	Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total	
72	66	9	75	-3	8.33 %	75	70	5	75	0	6.67 %	75	71	4	75	0	5.33 %

Total Budgeted positions exceed Authorized due to positions authorized through the Miscellaneous Federal Grant process.

Analysis of Budget Request

Appropriation: 171 - ACIC - Operations

Funding Sources: MJA - Crime Information System Fund

The Arkansas Crime Information Center is responsible for the state's law enforcement and criminal justice information management system. This appropriation is used for personal services and operating expenses of the Agency. Funding comes from general revenue and special revenue. Special revenue consists of background check fees and DWI court fines.

Base Level Regular Salaries and Personal Services Matching includes Career Service payments for eligible employees. Personal Services Matching also includes a \$20 increase in the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$410 per month. Base Level salaries and matching do not include appropriation for a Cost of Living Adjustment or Merit Pay Increases. The Base Level salary of unclassified positions reflects the FY13 line item maximum. The Base Level request for Regular Salaries includes board member stipend payments. The Base Level salary of unclassified positions reflects the FY13 line item maximum. The Base Level request for Regular Salaries includes board member stipend payments.

The Agency's Change Level requests total \$551,435 in appropriation each year of the biennium with an increase in general revenue funding of \$51,435 each year of the biennium and reflect the following:

- Regular Salaries and Personal Services Match requests in the amount of \$1,435 in appropriation and general revenue funding each year of the biennium for the reclassification of one (1) Administrative Services Manager (G076C) to an ACIC Division Manager (G052C).
- Technology related increase for Capital Outlay requests in the amount of \$50,000 in appropriation and general revenue funding each year of the biennium for the purchase of hardware, firewalls, servers, and routine replacement of PCs. Costs associated with these requests are documented in the Agency's IT Plan.
- \$500,000 in Contingency appropriation each year of the biennium to provide for the Criminal History Program, AR Sex Offender Registry, ACIC operating system, Victim Notification Program, NIBRS (online crime statistics) program, Law Enforcement National Data Exchange (N-DEX), JusticeXchange Program or the general operation of the Agency.

The Executive Recommendation provides for the Agency Request for appropriation only with the exception of the reclassification of Administrative Services Manager position.

Appropriation Summary

Appropriation: 171 - ACIC - Operations
Funding Sources: MJA - Crime Information System Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	Historical Data			Agency Request and Executive Recommendation			Agency Request and Executive Recommendation		
	2011-2012 Actual	2012-2013 Budget	2012-2013 Authorized	2013-2014			2014-2015		
				Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries 5010000	2,696,634	2,618,538	2,765,097	2,629,079	2,630,083	2,629,079	2,629,879	2,630,883	2,629,879
#Positions	70	71	71	71	71	71	71	71	71
Personal Services Matching 5010003	885,644	956,513	879,370	976,069	976,500	976,069	976,261	976,692	976,261
Operating Expenses 5020002	730,574	1,970,041	770,041	1,970,041	1,970,041	1,970,041	1,970,041	1,970,041	1,970,041
Conference & Travel Expenses 5050009	10,119	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Professional Fees 5060010	1,198,892	450,692	1,650,692	450,692	450,692	450,692	450,692	450,692	450,692
Data Processing 5090012	0	0	0	0	0	0	0	0	0
Capital Outlay 5120011	35,573	50,000	50,000	0	50,000	50,000	0	50,000	50,000
Contingency 5130018	0	0	500,000	0	500,000	500,000	0	500,000	500,000
Data Processing 5900044	709,128	1,201,035	1,201,035	1,201,035	1,201,035	1,201,035	1,201,035	1,201,035	1,201,035
Update/Expand 5900046	0	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000
Total	6,266,564	7,406,819	7,976,235	7,386,916	7,938,351	7,936,916	7,387,908	7,939,343	7,937,908

Funding Sources									
Fund Balance 4000005	3,727,077	4,146,692		2,789,192	2,789,192	2,789,192	1,425,209	925,209	875,209
General Revenue 4000010	3,398,083	3,227,206		3,272,521	3,323,956	3,272,521	3,273,121	3,324,556	3,273,121
Federal Revenue 4000020	221,014	35,600		0	0	0	0	0	0
Special Revenue 4000030	2,943,172	2,670,000		2,670,000	2,670,000	2,670,000	2,670,000	2,670,000	2,670,000
Merit Adjustment Fund 4000055	0	36,101		0	0	0	0	0	0
DFA Motor Vehicle Acquisition 4000184	33,370	0		0	0	0	0	0	0
M & R Sales 4000340	2,014	0		0	0	0	0	0	0
Transfer State Admn of Justice 4000570	88,526	80,412		80,412	80,412	80,412	80,412	80,412	80,412
Total Funding	10,413,256	10,196,011		8,812,125	8,863,560	8,812,125	7,448,742	7,000,177	6,898,742
Excess Appropriation/(Funding)	(4,146,692)	(2,789,192)		(1,425,209)	(925,209)	(875,209)	(60,834)	939,166	1,039,166
Grand Total	6,266,564	7,406,819		7,386,916	7,938,351	7,936,916	7,387,908	7,939,343	7,937,908

FY13 Budget amount in Personal Services Matching exceeds the authorized amount due to matching rate adjustments during the 2011-2013 Biennium. Budget exceeds Authorized Appropriation in Operating Expenses by authority of a Budget Classification Transfer. FY13 Budgeted Appropriations that receive Administration of Justice Funds have been reduced proportionately based on available funding in accordance with A.C.A. 16-10-312. Base Level appropriations reflect the maximum allocations authorized by Act 281 (60) of 2012.

Change Level by Appropriation

Appropriation: 171 - ACIC - Operations
Funding Sources: MJA - Crime Information System Fund

Agency Request

Change Level		2013-2014	Pos	Cumulative	% of BL	2014-2015	Pos	Cumulative	% of BL
BL	Base Level	7,386,916	71	7,386,916	100.0	7,387,908	71	7,387,908	100.0
C05	Unfunded Appropriation	500,000	0	7,886,916	106.8	500,000	0	7,887,908	106.8
C08	Technology	50,000	0	7,936,916	107.4	50,000	0	7,937,908	107.4
C10	Reclass	1,435	0	7,938,351	107.5	1,435	0	7,939,343	107.5

Executive Recommendation

Change Level		2013-2014	Pos	Cumulative	% of BL	2014-2015	Pos	Cumulative	% of BL
BL	Base Level	7,386,916	71	7,386,916	100.0	7,387,908	71	7,387,908	100.0
C05	Unfunded Appropriation	500,000	0	7,886,916	106.8	500,000	0	7,887,908	106.8
C08	Technology	50,000	0	7,936,916	107.4	50,000	0	7,937,908	107.4
C10	Reclass	0	0	7,936,916	107.4	0	0	7,937,908	107.4

Justification

C05	The Agency is requesting \$500,000 for FY2014 and FY2015 in Contingency Funds. This will be used to provide for the Repository Division, Network /Operations System, or the general operations of the Agency. This appropriation is unfunded.
C08	The Agency is requesting \$50,000 in Capital Outlay for FY2014 and FY2015. This will be used for Computer Hardware purchases for the Agency. This request is located in the Agency's IT Plan under the PC's section.
C10	Agency requests that Position Number 22088895 – Administrative Services Manager G076C be reclassified as ACIC Division Manager G052C in order to bring that position up to the classification of the other three Division Managers of the Agency.

Analysis of Budget Request

Appropriation: 35E - Electronic Logbook

Funding Sources: MJA - Crime Information System Fund

This appropriation is used for operation of the Arkansas Real-Time Electronic Logbook program. Under this program, pharmacies log sales of over the counter medicines used in the manufacture of illegal drugs into a database. Law enforcement agencies use this database as an investigation tool. Funding for this appropriation comes from general revenue.

Base Level Regular Salaries and Personal Services Matching includes Career Service payments for eligible employees. Personal Services Matching also includes a \$20 increase in the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$410 per month. Base Level salaries and matching do not include appropriation for a Cost of Living Adjustment or Merit Pay Increases.

The Agency Request is for Base Level.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 35E - Electronic Logbook

Funding Sources: MJA - Crime Information System Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	Historical Data			Agency Request and Executive Recommendation			Agency Request and Executive Recommendation		
	2011-2012 Actual	2012-2013 Budget	2012-2013 Authorized	2013-2014			2014-2015		
				Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries 5010000	27,695	32,249	34,301	32,249	32,249	32,249	32,249	32,249	32,249
#Positions	1	1	1	1	1	1	1	1	1
Personal Services Matching 5010003	10,646	12,378	11,598	12,618	12,618	12,618	12,618	12,618	12,618
Operating Expenses 5020002	0	350,000	50,000	350,000	350,000	350,000	350,000	350,000	350,000
Conference & Travel Expenses 5050009	0	0	0	0	0	0	0	0	0
Professional Fees 5060010	300,000	0	300,000	0	0	0	0	0	0
Data Processing 5090012	0	0	0	0	0	0	0	0	0
Capital Outlay 5120011	0	0	0	0	0	0	0	0	0
Total	338,341	394,627	395,899	394,867	394,867	394,867	394,867	394,867	394,867
Funding Sources									
General Revenue 4000010	338,341	394,627		394,867	394,867	394,867	394,867	394,867	394,867
Total Funding	338,341	394,627		394,867	394,867	394,867	394,867	394,867	394,867
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	338,341	394,627		394,867	394,867	394,867	394,867	394,867	394,867

FY13 Budget amount in Personal Services Matching exceeds the authorized amount due to matching rate adjustments during the 2011-2013 Biennium. Budget exceeds Authorized Appropriation in Operating Expenses by authority of a Budget Classification Transfer.

Analysis of Budget Request

Appropriation: 739 - Sex/Child Offender Registration

Funding Sources: SSC- Sex and Child Offender Registration Fund

The Sex and Child Offender Registration Fund was established in 1997 per A.C.A. §12-12-911. This appropriation is funded through fines received by those persons required to register as sex offenders. The funds are used by the Arkansas Crime Information Center for the administration of the Sex and Child Offender Registration program.

The Agency Request is for Base Level.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 739 - Sex/Child Offender Registration
Funding Sources: SSC- Sex and Child Offender Registration Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2013-2014			2014-2015		
		2011-2012 Actual	2012-2013 Budget	2012-2013 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Operating Expenses	5020002	5,588	150,000	250,000	150,000	150,000	150,000	150,000	150,000	150,000
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Total		5,588	150,000	250,000	150,000	150,000	150,000	150,000	150,000	150,000
Funding Sources										
Fund Balance	4000005	3,306	12,951		2,051	2,051	2,051	0	0	0
Special Revenue	4000030	15,233	139,100		147,949	147,949	147,949	150,000	150,000	150,000
Total Funding		18,539	152,051		150,000	150,000	150,000	150,000	150,000	150,000
Excess Appropriation/(Funding)		(12,951)	(2,051)		0	0	0	0	0	0
Grand Total		5,588	150,000		150,000	150,000	150,000	150,000	150,000	150,000

Analysis of Budget Request

Appropriation: 85A - SAVIN Program-Federal

Funding Sources: FAC - SAVIN Program Federal

States Automated Victim Information and Notification (SAVIN) is the existing statewide VINE (Victim Information and Notification Everyday) Service. Federal funding from the Department of Justice for this program has previously been given to the Arkansas Department of Correction but will be awarded to the Agency in the upcoming biennium. Funding is to be used for enhancements to the SAVIN program and the Court Interface Project.

The Agency Request is for Base Level.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 85A - SAVIN Program-Federal

Funding Sources: FAC - SAVIN Program Federal

Historical Data

Agency Request and Executive Recommendation

Commitment Item	Historical Data			Agency Request and Executive Recommendation			Agency Request and Executive Recommendation		
	2011-2012 Actual	2012-2013 Budget	2012-2013 Authorized	2013-2014			2014-2015		
				Base Level	Agency	Executive	Base Level	Agency	Executive
Operating Expenses 5020002	0	10,749	20,000	10,749	10,749	10,749	10,749	10,749	10,749
Conference & Travel Expenses 5050009	0	0	0	0	0	0	0	0	0
Professional Fees 5060010	316,937	81,400	484,000	81,400	81,400	81,400	81,400	81,400	81,400
Data Processing 5090012	0	0	0	0	0	0	0	0	0
Capital Outlay 5120011	0	10,749	16,000	0	0	0	0	0	0
Total	316,937	102,898	520,000	92,149	92,149	92,149	92,149	92,149	92,149
Funding Sources									
Federal Revenue 4000020	316,937	102,898		92,149	92,149	92,149	92,149	92,149	92,149
Total Funding	316,937	102,898		92,149	92,149	92,149	92,149	92,149	92,149
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	316,937	102,898		92,149	92,149	92,149	92,149	92,149	92,149

Analysis of Budget Request

Appropriation: 85R - SMART-Adam Walsh Act Grant

Funding Sources: FAC - Crime Information Center - Federal

This appropriation provides for federal grant funds from the Department of Justice - Office of Justice Programs for development and/or enhancement of the sex offender registration and notification program. Funds are used for web cameras to allow law enforcement officers to collect and submit offender photos to the National Sex Offender Registry.

The Agency Request is for Base Level.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 85R - SMART-Adam Walsh Act Grant

Funding Sources: FAC - Crime Information Center - Federal

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2013-2014			2014-2015		
		2011-2012 Actual	2012-2013 Budget	2012-2013 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Operating Expenses	5020002	0	0	143,000	0	0	0	0	0	0
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	112,673	62,834	157,000	62,834	62,834	62,834	62,834	62,834	62,834
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Total		112,673	62,834	300,000	62,834	62,834	62,834	62,834	62,834	62,834
Funding Sources										
Federal Revenue	4000020	112,673	62,834		62,834	62,834	62,834	62,834	62,834	62,834
Total Funding		112,673	62,834		62,834	62,834	62,834	62,834	62,834	62,834
Excess Appropriation/(Funding)		0	0		0	0	0	0	0	0
Grand Total		112,673	62,834		62,834	62,834	62,834	62,834	62,834	62,834

Analysis of Budget Request

Appropriation: 86Z - Scrap Metal Logbook

Funding Sources: MJA - Crime Information System Fund

Agency uses this appropriation for maintenance and operation expenses of the Arkansas Real-Time Scrap Metal Logbook. Funds for this appropriation comes from general revenue and from fees collected from § 8-6-607.

The Agency Request is for Base Level.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 86Z - Scrap Metal Logbook

Funding Sources: MJA - Crime Information System Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2013-2014			2014-2015		
		2011-2012 Actual	2012-2013 Budget	2012-2013 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Scrap Metal Logbook	5900046	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000
Total		125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000
Funding Sources										
General Revenue	4000010	125,000	60,000		60,000	60,000	60,000	60,000	60,000	60,000
Various Program Support	4000730	0	65,000		65,000	65,000	65,000	65,000	65,000	65,000
Total Funding		125,000	125,000		125,000	125,000	125,000	125,000	125,000	125,000
Excess Appropriation/(Funding)		0	0		0	0	0	0	0	0
Grand Total		125,000	125,000		125,000	125,000	125,000	125,000	125,000	125,000

Analysis of Budget Request

Appropriation: 927 - Criminal History Imprv-Federal

Funding Sources: FAC - Crime Information Center - Federal

The National Criminal History Improvement Project (NCHIP) involves the entry and quality control of criminal arrest records into the ACIC automated criminal history file. Funding comes from grants from the U.S. Department of Justice.

Base Level Regular Salaries and Personal Services Matching includes Career Service payments for eligible employees. Personal Services Matching also includes a \$20 increase in the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$410 per month. Base Level salaries and matching do not include appropriation for a Cost of Living Adjustment or Merit Pay Increases.

The Agency Request is for Base Level.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 927 - Criminal History Imprv-Federal
Funding Sources: FAC - Crime Information Center - Federal

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation			Agency Request and Executive Recommendation		
		2011-2012 Actual	2012-2013 Budget	2012-2013 Authorized	2013-2014			2014-2015		
					Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries	5010000	36,405	65,481	112,393	65,481	65,481	65,481	65,481	65,481	65,481
#Positions		3	3	3	3	3	3	3	3	3
Personal Services Matching	5010003	13,507	29,669	41,390	30,389	30,389	30,389	30,389	30,389	30,389
Operating Expenses	5020002	21,290	10,984	131,920	10,984	10,984	10,984	10,984	10,984	10,984
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	0	69,846	445,686	69,846	69,846	69,846	69,846	69,846	69,846
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	31,000	0	0	0	0	0	0
Total		71,202	175,980	762,389	176,700	176,700	176,700	176,700	176,700	176,700
Funding Sources										
Federal Revenue	4000020	71,202	175,980		176,700	176,700	176,700	176,700	176,700	176,700
Total Funding		71,202	175,980		176,700	176,700	176,700	176,700	176,700	176,700
Excess Appropriation/(Funding)		0	0		0	0	0	0	0	0
Grand Total		71,202	175,980		176,700	176,700	176,700	176,700	176,700	176,700

Analysis of Budget Request

Appropriation: 944 - Systems Conf-Cash in Treasury

Funding Sources: NCD - ACIC Conference - Cash in Treasury

The Agency supports two state wide conferences from this fund: the Systems Conference and the NIBRS (National Incidence Based Reporting System) Conference. Funding is provided by registration fees charged to participants and fees paid by vendors for rental of booth space.

The Agency Request is for Base Level.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent upon available funding.

Appropriation Summary

Appropriation: 944 - Systems Conf-Cash in Treasury

Funding Sources: NCD - ACIC Conference - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2013-2014			2014-2015		
		2011-2012 Actual	2012-2013 Budget	2012-2013 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Operating Expenses	5020002	33,720	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Conference & Travel Expenses	5050009	0	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Professional Fees	5060010	0	0	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Total		33,720	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000
Funding Sources										
Fund Balance	4000005	4,082	146		146	146	146	146	146	146
Cash Fund	4000045	29,784	60,000		60,000	60,000	60,000	60,000	60,000	60,000
Total Funding		33,866	60,146		60,146	60,146	60,146	60,146	60,146	60,146
Excess Appropriation/(Funding)		(146)	(146)		(146)	(146)	(146)	(146)	(146)	(146)
Grand Total		33,720	60,000		60,000	60,000	60,000	60,000	60,000	60,000