

# ARKANSAS CRIME INFORMATION CENTER

## **Enabling Laws**

Act 143 of 2014  
A.C.A. §12-12-201 et seq.  
A.C.A. §12-12-1001 et seq.  
A.C.A. §12-12-901 et seq.  
A.C.A. §12-12-1601 et seq.  
A.C.A. §17-44-102  
A.C.A. §5-64-1106  
A.C.A. §8-6-607

## **History and Organization**

The Arkansas Crime Information Center (ACIC) was created by Act 286 of 1971 with the name of Criminal Justice and Highway Safety Information Center. It was originally placed in the Department of Finance and Administration. Act 742 of 1975 transferred the agency to the Department of Public Safety. Act 375 of 1979 changed the name of the agency to the current Arkansas Crime Information Center. Act 45 of 1981 abolished the Department of Public Safety, leaving ACIC as a separate agency with all the same functions, powers and duties.

Act 1109 of 1993 expanded the authority of ACIC to administer the Computerized Criminal History Record System. This includes arrest records for all felony and Class A misdemeanor offenses, plus the judicial disposition of each record. This is the source file for all criminal history background checks.

Act 989 of 1997 expanded the authority of ACIC to administer the Sex and Child Offender Registry. This registry of sex offenders is accessible in Arkansas and by the other 49 states for authorized purposes.

Act 1250 of 1997 expanded the authority of ACIC to administer the Crime Victim Notification System. This system, commonly referred to as the VINE system, provides offender status information from all county jails and prosecuting attorneys to the victims of crime.

## **Administration and Organization**

Under the Director, the Agency operates with four divisions. The Administration Division is responsible for office management, accounting, budget, purchasing, human resources and inventory. The Information Services Division is responsible for the technical development and

management of the ACIC mainframe applications, telecommunications, microcomputer systems and interfaces with the National Information Systems. The Operations Division is responsible for providing technical assistance to the law enforcement community; for training law enforcement agencies throughout the state; managing the Crime Victim Notification System and the JusticeXchange System; and the collection and publication of Crime Statistics. The Repository Division is responsible for Criminal History data entry, collection and management; Sex Offender Registry Management; misuse investigations; and Public Information.

**Mission:**

The Mission of ACIC is to provide information services to criminal justice agencies in Arkansas. If these agencies are to be effective, there must be a sharing of information. Computer technology now makes data sharing a timely and efficient process. Providing this information technology is the role of ACIC.

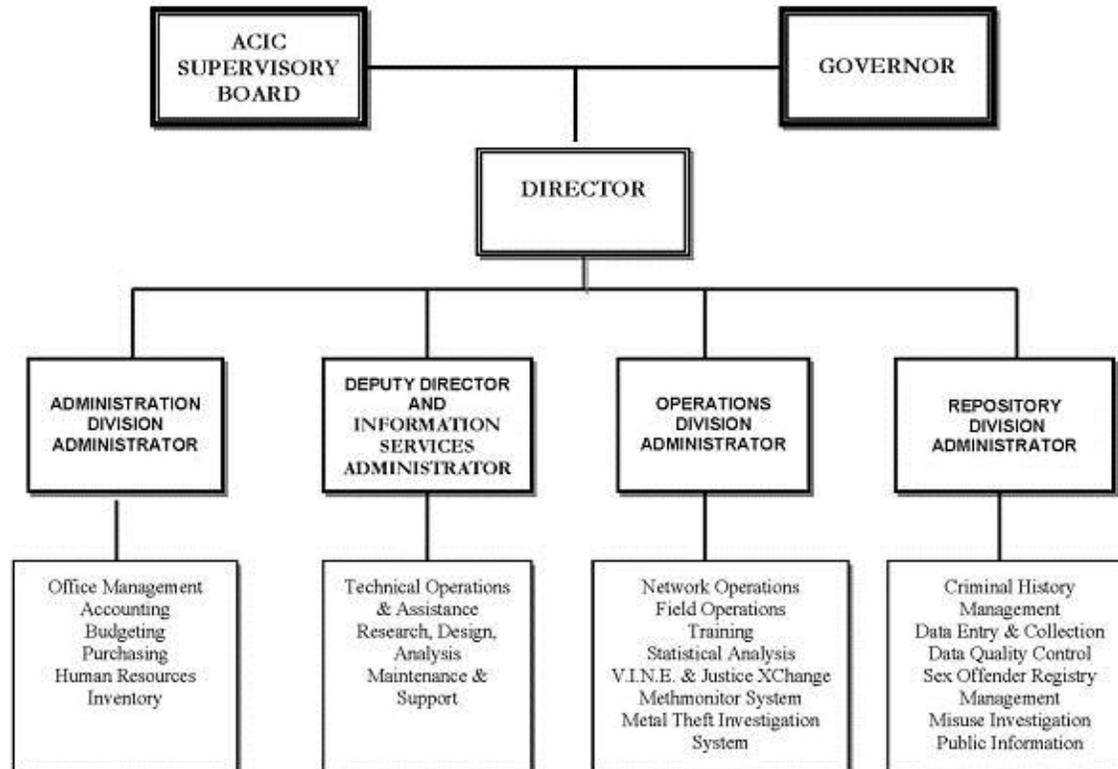
The ACIC system was developed to promote safety, the protection of property, and the equitable processing of individuals within the criminal justice system. ACIC furnishes information to governmental agencies that enforce or aid in enforcing local, state and federal laws.

**Scope:**

ACIC serves criminal justice agencies and officials at the local, county, state and federal levels in Arkansas. Access to information is provided through a network of over 2,000 terminals in over 260 locations statewide. ACIC also administers the state's central repository of criminal history records, the sex offender registry, collects and publishes statistics on crime and manages the crime victim notification project.

**Public Benefit:**

The public benefit of ACIC is to enable effective government operations and public safety through appropriate, cost-effective, coordinated, innovative and useful application of information technologies.



## **Agency Commentary**

### **Appropriation 171- Operations**

The Arkansas Crime Information Center is responsible for the state's law enforcement and criminal justice information management system. This appropriation is used for personal services and operating expenses of the Agency. Funding comes from general revenue and special revenue. Special revenue consists of background check fees and DWI court fines.

The Agency is requesting no increase in Operating Expenses, Conference and Travel Expenses or Professional Fees.

The Agency is requesting \$50,000 each year for Capital Outlay. These requests will be used for the purchase of hardware, firewalls, servers, and routine replacement of PCs within the agency.

The Agency is requesting \$500,000 each year in Contingency appropriation. This request will be used to provide for the Criminal History Information Program, AR Sex Offender Registry, ACIC operating system, Victim Notification Program, NIBRS (online crime statistics) program, Law Enforcement National Data Exchange (N-DEX), JusticeXchange Program or the general operation of the Agency.

### **Appropriation 927 - Criminal History Improvement Program - Federal**

The National Criminal History Improvement Project (NCHIP) involves the entry and quality control of criminal arrest records into the ACIC automated criminal history file. Funding comes from grants from the U.S. Department of Justice.

The Agency is requesting a continuation of Base Level.

### **Appropriation 944 - Systems Conference - Cash**

The Agency supports an annual ACIC Systems Conference. Funding is provided by registration fees charged to participants and fees paid by vendors for rental of booth space. Expenditure of appropriation is contingent upon available funds.

Base Level is requested for this appropriation in the amount of \$60,000 for FY16 and FY17.

### **Appropriation 739 - Sex/Child Offender Registration Program**

The Sex and Child Offender Registration Fund was established in 1997 per A.C.A. 12-12-911. This appropriation is funded through fines received by those persons required to register as sex offenders. The funds are used by the Arkansas Crime Information Center for the administration of the Sex and Child Offender Registration program.

The Agency is requesting a continuation of Base Level.

### **Appropriation 35E - Arkansas Real-Time Electronic Logbook**

This appropriation is used for the operation of the Arkansas Real-Time Electronic Logbook program. Under this program, pharmacies log sales of over the counter medication used in the manufacture of illegal drugs into a database. Law enforcement agencies use this database as an investigative tool.

The Agency is requesting a continuation of Base Level.

### **Appropriation 86Z - Scrap Metal Logbook**

This appropriation is used to fund the Metal Theft Investigations System's maintenance and operating expenses. Law enforcement agencies use this database as an investigative tool.

A.C.A. 17-44-102(F) - Records Required for Scrap Metal Dealers. Per Act 1354 of 2013, the operator of the electronic database is responsible for providing a Compliance System to meet the reporting needs of scrap dealers and law enforcement. The Vendor, LeadsOnline, has increased their yearly fee by \$25,000 to \$150,000, to provide this service. The \$150,000 is already being deposited to the account per A.C.A. 8-6-607(5).

The Agency is requesting an increase in appropriation of \$25,000 to \$150,000 in order to pay this vendor.

## Audit Findings

DIVISION OF LEGISLATIVE AUDIT  
AUDIT OF :  
ARKANSAS CRIME INFORMATION CENTER  
FOR THE YEAR ENDED JUNE 30, 2013

<u>Findings</u>	<u>Recommendations</u>
<p>The Agency did not record accounts payable of \$81,249 for software contract services obligated in the prior fiscal year for the National Incident-Based Reporting System Repository. According to R1-19-4-702 of the State Financial Management Guide, a prior-year obligation for which no remittance has been made must be recorded as an accounts payable for the prior year.</p>	<p>Review payments made after year-end to ensure they are recorded in the correct period and ensure that accounts payable and capital assets are recorded accurately.</p> <p><u>Agency Response:</u> Agency Fiscal Management will be reviewing invoices more carefully to ensure prior-year accounts payables are recorded in the year the actual services or goods were received or obligated.</p>
<p>The Agency did not record leasehold improvements of \$211,802 made to its new office location in fiscal year 2013, in noncompliance with the State Financial Management Guide's Capital Asset Guidelines Appendix.</p>	<p>Review payments made after year-end to ensure they are recorded in the correct period and ensure that accounts payable and capital assets are recorded accurately.</p> <p><u>Agency Response:</u> The improvements to the Agency's office space have been properly recorded as Leasehold Improvements in the Agency Assets Listing, and Agency Fiscal Management has reviewed the Capital Asset Guidelines to ensure future procurements are handled correctly.</p>

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2014

None

## Employment Summary

	Male	Female	Total	%
White Employees	21	32	53	76 %
Black Employees	4	11	15	21 %
Other Racial Minorities	2	0	2	3 %
Total Minorities			17	24 %
Total Employees			70	100 %

## Publications

### A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Crime in Arkansas	A.C.A. §12-12-207(d)	N	N	0	Posted on the Arkansas Crime Information Center website.	0	0.00

# Department Appropriation Summary

## Historical Data

## Agency Request and Executive Recommendation

Appropriation	2013-2014		2014-2015		2014-2015		2015-2016					2016-2017						
	Actual	Pos	Budget	Pos	Authorized	Pos	Base Level	Pos	Agency	Pos	Executive	Pos	Base Level	Pos	Agency	Pos	Executive	Pos
171 ACIC - Operations	6,117,630	69	7,449,417	72	7,995,584	72	7,441,132	72	7,991,132	72	7,991,132	72	7,444,585	72	7,994,585	72	7,994,585	72
35E Electronic Logbook	346,933	1	395,474	1	394,867	1	396,009	1	396,009	1	396,009	1	396,009	1	396,009	1	396,009	1
739 Sex/Child Offender Registration	17,822	0	150,000	0	150,000	0	150,000	0	150,000	0	150,000	0	150,000	0	150,000	0	150,000	0
86Z Scrap Metal Logbook	125,000	0	125,000	0	125,000	0	125,000	0	150,000	0	150,000	0	125,000	0	150,000	0	150,000	0
927 Criminal History Imprv-Federal	8,403	2	148,453	2	176,700	2	134,898	2	134,898	2	134,898	2	134,898	2	134,898	2	134,898	2
944 Systems Conf-Cash in Treasury	33,215	0	60,000	0	60,000	0	60,000	0	60,000	0	60,000	0	60,000	0	60,000	0	60,000	0
<b>NOT REQUESTED FOR THE BIENNIUM</b>																		
85A SAVIN Program-Federal	0	0	0	0	92,149	0	0	0	0	0	0	0	0	0	0	0	0	0
85R SMART-Adam Walsh Act Grant	0	0	0	0	62,834	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>6,649,003</b>	<b>72</b>	<b>8,328,344</b>	<b>75</b>	<b>9,057,134</b>	<b>75</b>	<b>8,307,039</b>	<b>75</b>	<b>8,882,039</b>	<b>75</b>	<b>8,882,039</b>	<b>75</b>	<b>8,310,492</b>	<b>75</b>	<b>8,885,492</b>	<b>75</b>	<b>8,885,492</b>	<b>75</b>

Funding Sources		%		%		%		%		%		%		%		%		%	
Fund Balance	4000005	4,457,795	39.0	4,791,043	42.0			3,090,619	31.1	3,090,619	31.1	3,090,619	31.1	1,631,930	19.2	1,056,930	13.4	1,056,930	13.4
General Revenue	4000010	3,785,067	33.1	3,785,664	33.2			3,805,388	38.3	3,805,388	38.3	3,805,388	38.3	3,806,976	44.9	3,806,976	48.1	3,806,976	48.1
Federal Revenue	4000020	8,403	0.1	148,453	1.3			134,898	1.4	134,898	1.4	134,898	1.4	134,898	1.6	134,898	1.7	134,898	1.7
Special Revenue	4000030	2,913,773	25.5	2,385,739	20.9			2,600,000	26.2	2,600,000	26.2	2,600,000	26.2	2,600,000	30.7	2,600,000	32.9	2,600,000	32.9
Cash Fund	4000045	39,339	0.3	60,000	0.5			60,000	0.6	60,000	0.6	60,000	0.6	60,000	0.7	60,000	0.8	60,000	0.8
M & R Sales	4000340	3,380	0.0	0	0.0			0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Transfer State Admn of Justice	4000570	82,289	0.7	98,064	0.9			98,064	1.0	98,064	1.0	98,064	1.0	98,064	1.2	98,064	1.2	98,064	1.2
Various Program Support	4000730	150,000	1.3	150,000	1.3			150,000	1.5	150,000	1.5	150,000	1.5	150,000	1.8	150,000	1.9	150,000	1.9
Total Funds		11,440,046	100.0	11,418,963	100.0			9,938,969	100.0	9,938,969	100.0	9,938,969	100.0	8,481,868	100.0	7,906,868	100.0	7,906,868	100.0
Excess Appropriation/(Funding)		(4,791,043)		(3,090,619)				(1,631,930)		(1,056,930)		(1,056,930)		(171,376)		978,624		978,624	
Grand Total		6,649,003		8,328,344				8,307,039		8,882,039		8,882,039		8,310,492		8,885,492		8,885,492	

Budget exceeds Authorized Appropriation in (35E) Electronic Logbook due to salary adjustments during the 2013-2015 Biennium.

## Agency Position Usage Report

FY2012 - 2013						FY2013 - 2014						FY2014 - 2015					
Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused
	Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total	
75	71	4	75	0	5.33 %	75	68	7	75	0	9.33 %	75	70	5	75	0	6.67 %

## **Analysis of Budget Request**

**Appropriation:** 171 - ACIC - Operations

**Funding Sources:** MJA - Crime Information System Fund

The Arkansas Crime Information Center is responsible for the state's law enforcement and criminal justice information management system. This appropriation is used for personal services and operating expenses of the Agency. Funding comes from general revenue and special revenue. Special revenue consists of background check fees and DWI court fines.

Base Level Regular Salaries and Personal Services Matching include the continuation of the previously authorized 2015 1% Cost of Living Adjustment and Career Service Payments for eligible employees. Personal Services Matching also includes a \$10 increase in the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$420 per month. Base Level salaries and matching do not include appropriation for Merit Pay Increases. The Base Level salary of unclassified positions reflects the FY15 line item maximum plus the previously authorized 2015 1% Cost of Living Adjustment. The Base Level request for Regular Salaries includes board member stipend payments.

The Agency's Change Level requests total \$550,000 in appropriation only each year of the biennium and reflect the following:

- Capital Outlay of \$50,000 each year of the biennium for the purchase of computer hardware, firewalls, servers, and routine replacement of PCs. Costs associated with these requests are documented in the Agency's IT Plan.
- Contingency of \$500,000 each year of the biennium to provide for the Criminal History Program, AR Sex Offender Registry, ACIC operating system, Victim Notification Program, NIBRS (online crime statistics) program, Law Enforcement National Data Exchange (N-DEX), JusticeXchange Program or the general operation of the Agency.

The Executive Recommendation provides for the Agency Request.

# Appropriation Summary

**Appropriation:** 171 - ACIC - Operations  
**Funding Sources:** MJA - Crime Information System Fund

## Historical Data

## Agency Request and Executive Recommendation

Commitment Item	Historical Data			2015-2016			2016-2017		
	2013-2014 Actual	2014-2015 Budget	2014-2015 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries 5010000	2,554,325	2,647,573	2,676,442	2,673,750	2,673,750	2,673,750	2,676,550	2,676,550	2,676,550
<b>#Positions</b>	<b>69</b>	<b>72</b>	<b>72</b>	<b>72</b>	<b>72</b>	<b>72</b>	<b>72</b>	<b>72</b>	<b>72</b>
Personal Services Matching 5010003	974,022	970,076	987,374	985,614	985,614	985,614	986,267	986,267	986,267
Operating Expenses 5020002	1,892,813	1,970,041	1,970,041	1,970,041	1,970,041	1,970,041	1,970,041	1,970,041	1,970,041
Conference & Travel Expenses 5050009	15,571	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Professional Fees 5060010	67,415	450,692	450,692	450,692	450,692	450,692	450,692	450,692	450,692
Data Processing 5090012	0	0	0	0	0	0	0	0	0
Capital Outlay 5120011	50,000	50,000	50,000	0	50,000	50,000	0	50,000	50,000
Contingency 5130018	0	0	500,000	0	500,000	500,000	0	500,000	500,000
Data Processing 5900044	443,484	1,201,035	1,201,035	1,201,035	1,201,035	1,201,035	1,201,035	1,201,035	1,201,035
Update/Expand 5900046	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000
<b>Total</b>	<b>6,117,630</b>	<b>7,449,417</b>	<b>7,995,584</b>	<b>7,441,132</b>	<b>7,991,132</b>	<b>7,991,132</b>	<b>7,444,585</b>	<b>7,994,585</b>	<b>7,994,585</b>

Funding Sources									
Fund Balance 4000005	4,447,243	4,745,515		3,034,352	3,034,352	3,034,352	1,550,663	1,000,663	1,000,663
General Revenue 4000010	3,438,134	3,390,190		3,409,379	3,409,379	3,409,379	3,410,967	3,410,967	3,410,967
Special Revenue 4000030	2,892,099	2,250,000		2,450,000	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000
M & R Sales 4000340	3,380	0		0	0	0	0	0	0
Transfer State Admn of Justice 4000570	82,289	98,064		98,064	98,064	98,064	98,064	98,064	98,064
<b>Total Funding</b>	<b>10,863,145</b>	<b>10,483,769</b>		<b>8,991,795</b>	<b>8,991,795</b>	<b>8,991,795</b>	<b>7,509,694</b>	<b>6,959,694</b>	<b>6,959,694</b>
<b>Excess Appropriation/(Funding)</b>	<b>(4,745,515)</b>	<b>(3,034,352)</b>		<b>(1,550,663)</b>	<b>(1,000,663)</b>	<b>(1,000,663)</b>	<b>(65,109)</b>	<b>1,034,891</b>	<b>1,034,891</b>
<b>Grand Total</b>	<b>6,117,630</b>	<b>7,449,417</b>		<b>7,441,132</b>	<b>7,991,132</b>	<b>7,991,132</b>	<b>7,444,585</b>	<b>7,994,585</b>	<b>7,994,585</b>

## Change Level by Appropriation

**Appropriation:** 171 - ACIC - Operations  
**Funding Sources:** MJA - Crime Information System Fund

### Agency Request

Change Level		2015-2016	Pos	Cumulative	% of BL	2016-2017	Pos	Cumulative	% of BL
<b>BL</b>	<b>Base Level</b>	<b>7,441,132</b>	<b>72</b>	<b>7,441,132</b>	<b>100.0</b>	<b>7,444,585</b>	<b>72</b>	<b>7,444,585</b>	<b>100.0</b>
C05	Unfunded Appropriation	500,000	0	7,941,132	106.7	500,000	0	7,944,585	106.7
C08	Technology	50,000	0	7,991,132	107.4	50,000	0	7,994,585	107.4

### Executive Recommendation

Change Level		2015-2016	Pos	Cumulative	% of BL	2016-2017	Pos	Cumulative	% of BL
<b>BL</b>	<b>Base Level</b>	<b>7,441,132</b>	<b>72</b>	<b>7,441,132</b>	<b>100.0</b>	<b>7,444,585</b>	<b>72</b>	<b>7,444,585</b>	<b>100.0</b>
C05	Unfunded Appropriation	500,000	0	7,941,132	106.7	500,000	0	7,944,585	106.7
C08	Technology	50,000	0	7,991,132	107.4	50,000	0	7,994,585	107.4

### Justification

C05	The Agency is requesting \$500,000 for each year in Contingency appropriation. This will be used to provide for the Repository Division, Network /Operations System, or the general operations of the Agency.
C08	The Agency is requesting \$50,000 in Capital Outlay for each year. This will be used for Computer Hardware purchases for the Agency. IT Plan Section: PC's.

## **Analysis of Budget Request**

**Appropriation:** 35E - Electronic Logbook

**Funding Sources:** MJA - Crime Information System Fund

This appropriation is used for operation of the Arkansas Real-Time Electronic Logbook program. Under this program, pharmacies log sales of over the counter medicines used in the manufacture of illegal drugs into a database. Law enforcement agencies use this database as an investigation tool. Funding for this appropriation comes from general revenue.

Base Level Regular Salaries and Personal Services Matching include the continuation of the previously authorized 2015 1% Cost of Living Adjustment and Career Service Payments for eligible employees. Personal Services Matching also includes a \$10 increase in the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$420 per month. Base Level salaries and matching do not include appropriation for Merit Pay Increases.

The Agency Request is for Base Level.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 35E - Electronic Logbook

**Funding Sources:** MJA - Crime Information System Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation			Agency Request and Executive Recommendation		
		2013-2014 Actual	2014-2015 Budget	2014-2015 Authorized	2015-2016			2016-2017		
					Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries	5010000	33,881	32,894	32,249	33,222	33,222	33,222	33,222	33,222	33,222
<b>#Positions</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
Personal Services Matching	5010003	13,052	12,580	12,618	12,787	12,787	12,787	12,787	12,787	12,787
Operating Expenses	5020002	300,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
<b>Total</b>		<b>346,933</b>	<b>395,474</b>	<b>394,867</b>	<b>396,009</b>	<b>396,009</b>	<b>396,009</b>	<b>396,009</b>	<b>396,009</b>	<b>396,009</b>
<b>Funding Sources</b>										
General Revenue	4000010	346,933	395,474		396,009	396,009	396,009	396,009	396,009	396,009
<b>Total Funding</b>		<b>346,933</b>	<b>395,474</b>		<b>396,009</b>	<b>396,009</b>	<b>396,009</b>	<b>396,009</b>	<b>396,009</b>	<b>396,009</b>
Excess Appropriation/(Funding)		0	0		0	0	0	0	0	0
<b>Grand Total</b>		<b>346,933</b>	<b>395,474</b>		<b>396,009</b>	<b>396,009</b>	<b>396,009</b>	<b>396,009</b>	<b>396,009</b>	<b>396,009</b>

FY15 Budget amount in Regular Salaries exceeds the authorized amount due to salary adjustments during the 2013-2015 Biennium.

## **Analysis of Budget Request**

**Appropriation:** 739 - Sex/Child Offender Registration

**Funding Sources:** SSC- Sex and Child Offender Registration Fund

The Sex and Child Offender Registration Fund was established in 1997 per A.C.A. §12-12-911. This appropriation is funded through fines received by those persons required to register as sex offenders. The funds are used by the Arkansas Crime Information Center for the administration of the Sex and Child Offender Registration program.

The Agency Request is for Base Level.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 739 - Sex/Child Offender Registration  
**Funding Sources:** SSC- Sex and Child Offender Registration Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		Historical Data			2015-2016			2016-2017		
		2013-2014 Actual	2014-2015 Budget	2014-2015 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Operating Expenses	5020002	17,822	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
<b>Total</b>		<b>17,822</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>
<b>Funding Sources</b>										
Fund Balance	4000005	10,409	14,261		0	0	0	0	0	0
Special Revenue	4000030	21,674	135,739		150,000	150,000	150,000	150,000	150,000	150,000
<b>Total Funding</b>		<b>32,083</b>	<b>150,000</b>		<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>
Excess Appropriation/(Funding)		(14,261)	0		0	0	0	0	0	0
<b>Grand Total</b>		<b>17,822</b>	<b>150,000</b>		<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>

## **Analysis of Budget Request**

**Appropriation:** 86Z - Scrap Metal Logbook

**Funding Sources:** MJA - Crime Information System Fund

Agency uses this appropriation for maintenance and operation expenses of the Arkansas Real-Time Scrap Metal Logbook. Funds for this appropriation comes from fees collected from A.C.A. § 8-6-607(5).

The Agency's Change Level request is for \$25,000 in appropriation each year of the biennium for the changes needed to the Scrap Metal Logbook system.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 86Z - Scrap Metal Logbook

**Funding Sources:** MJA - Crime Information System Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2013-2014 Actual	2014-2015 Budget	2014-2015 Authorized	2015-2016			2016-2017		
				Base Level	Agency	Executive	Base Level	Agency	Executive
Scrap Metal Logbook 5900046	125,000	125,000	125,000	125,000	150,000	150,000	125,000	150,000	150,000
<b>Total</b>	125,000	125,000	125,000	125,000	150,000	150,000	125,000	150,000	150,000
<b>Funding Sources</b>									
Fund Balance 4000005	0	25,000		50,000	50,000	50,000	75,000	50,000	50,000
Various Program Support 4000730	150,000	150,000		150,000	150,000	150,000	150,000	150,000	150,000
<b>Total Funding</b>	150,000	175,000		200,000	200,000	200,000	225,000	200,000	200,000
Excess Appropriation/(Funding)	(25,000)	(50,000)		(75,000)	(50,000)	(50,000)	(100,000)	(50,000)	(50,000)
<b>Grand Total</b>	125,000	125,000		125,000	150,000	150,000	125,000	150,000	150,000

## Change Level by Appropriation

**Appropriation:** 86Z - Scrap Metal Logbook  
**Funding Sources:** MJA - Crime Information System Fund

### Agency Request

Change Level		2015-2016	Pos	Cumulative	% of BL	2016-2017	Pos	Cumulative	% of BL
<b>BL</b>	<b>Base Level</b>	<b>125,000</b>	<b>0</b>	<b>125,000</b>	<b>100.0</b>	<b>125,000</b>	<b>0</b>	<b>125,000</b>	<b>100.0</b>
C01	Existing Program	25,000	0	150,000	120.0	25,000	0	150,000	120.0

### Executive Recommendation

Change Level		2015-2016	Pos	Cumulative	% of BL	2016-2017	Pos	Cumulative	% of BL
<b>BL</b>	<b>Base Level</b>	<b>125,000</b>	<b>0</b>	<b>125,000</b>	<b>100.0</b>	<b>125,000</b>	<b>0</b>	<b>125,000</b>	<b>100.0</b>
C01	Existing Program	25,000	0	150,000	120.0	25,000	0	150,000	120.0

### Justification

C01	The Agency is requesting additional appropriation of \$25,000 each year to pay vendor's increase in charges due to additional compliance reporting features and/or modifications made available to law enforcement.
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## **Analysis of Budget Request**

**Appropriation:** 927 - Criminal History Imprv-Federal

**Funding Sources:** FAC - Crime Information Center - Federal

The National Criminal History Improvement Project (NCHIP) involves the entry and quality control of criminal arrest records into the ACIC automated criminal history file. Funding comes from grants from the U.S. Department of Justice.

Base Level Regular Salaries and Personal Services Matching include the continuation of the previously authorized 2015 1% Cost of Living Adjustment and Career Service Payments for eligible employees. Personal Services Matching also includes a \$10 increase in the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$420 per month. Base Level salaries and matching do not include appropriation for Merit Pay Increases.

The Agency Request is for Base Level.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 927 - Criminal History Imprv-Federal

**Funding Sources:** FAC - Crime Information Center - Federal

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation			Agency Request and Executive Recommendation		
		2013-2014 Actual	2014-2015 Budget	2014-2015 Authorized	2015-2016			2016-2017		
					Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries	5010000	6,851	43,654	65,481	43,654	43,654	43,654	43,654	43,654	43,654
<b>#Positions</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
Personal Services Matching	5010003	1,552	20,007	30,389	20,260	20,260	20,260	20,260	20,260	20,260
Operating Expenses	5020002	0	24,792	10,984	10,984	10,984	10,984	10,984	10,984	10,984
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	0	60,000	69,846	60,000	60,000	60,000	60,000	60,000	60,000
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
<b>Total</b>		<b>8,403</b>	<b>148,453</b>	<b>176,700</b>	<b>134,898</b>	<b>134,898</b>	<b>134,898</b>	<b>134,898</b>	<b>134,898</b>	<b>134,898</b>
<b>Funding Sources</b>										
Federal Revenue	4000020	8,403	148,453		134,898	134,898	134,898	134,898	134,898	134,898
<b>Total Funding</b>		<b>8,403</b>	<b>148,453</b>		<b>134,898</b>	<b>134,898</b>	<b>134,898</b>	<b>134,898</b>	<b>134,898</b>	<b>134,898</b>
Excess Appropriation/(Funding)		0	0		0	0	0	0	0	0
<b>Grand Total</b>		<b>8,403</b>	<b>148,453</b>		<b>134,898</b>	<b>134,898</b>	<b>134,898</b>	<b>134,898</b>	<b>134,898</b>	<b>134,898</b>

Budget exceeds Authorized Appropriation in Operating Expenses due to a transfer from the Miscellaneous Federal Grant Holding Account.

## **Analysis of Budget Request**

**Appropriation:** 944 - Systems Conf-Cash in Treasury

**Funding Sources:** NCD - ACIC Conference - Cash in Treasury

The Agency supports two state wide conferences from this fund: the Systems Conference and the NIBRS (National Incidence Based Reporting System) Conference. Funding is provided by registration fees charged to participants and fees paid by vendors for rental of booth space.

The Agency Request is for Base Level.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 944 - Systems Conf-Cash in Treasury

**Funding Sources:** NCD - ACIC Conference - Cash in Treasury

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	Historical Data			Agency Request and Executive Recommendation			Agency Request and Executive Recommendation		
	2013-2014 Actual	2014-2015 Budget	2014-2015 Authorized	2015-2016			2016-2017		
				Base Level	Agency	Executive	Base Level	Agency	Executive
Operating Expenses 5020002	31,683	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Conference & Travel Expenses 5050009	1,532	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Professional Fees 5060010	0	0	0	0	0	0	0	0	0
Data Processing 5090012	0	0	0	0	0	0	0	0	0
Capital Outlay 5120011	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>33,215</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>
<b>Funding Sources</b>									
Fund Balance 4000005	143	6,267		6,267	6,267	6,267	6,267	6,267	6,267
Cash Fund 4000045	39,339	60,000		60,000	60,000	60,000	60,000	60,000	60,000
<b>Total Funding</b>	<b>39,482</b>	<b>66,267</b>		<b>66,267</b>	<b>66,267</b>	<b>66,267</b>	<b>66,267</b>	<b>66,267</b>	<b>66,267</b>
<b>Excess Appropriation/(Funding)</b>	<b>(6,267)</b>	<b>(6,267)</b>		<b>(6,267)</b>	<b>(6,267)</b>	<b>(6,267)</b>	<b>(6,267)</b>	<b>(6,267)</b>	<b>(6,267)</b>
<b>Grand Total</b>	<b>33,215</b>	<b>60,000</b>		<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>

## Appropriation Summary

**Appropriation:** 85A - SAVIN Program-Federal

**Funding Sources:** FAC - SAVIN Program Federal

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	Historical Data			2015-2016			2016-2017		
	2013-2014 Actual	2014-2015 Budget	2014-2015 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Operating Expenses 5020002	0	0	10,749	0	0	0	0	0	0
Conference & Travel Expenses 5050009	0	0	0	0	0	0	0	0	0
Professional Fees 5060010	0	0	81,400	0	0	0	0	0	0
Data Processing 5090012	0	0	0	0	0	0	0	0	0
Capital Outlay 5120011	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>92,149</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

APPROPRIATION NOT REQUESTED FOR THE 2015-2017 BIENNIUM

## Appropriation Summary

**Appropriation:** 85R - SMART-Adam Walsh Act Grant

**Funding Sources:** FAC - Crime Information Center - Federal

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	Historical Data			2015-2016			2016-2017		
	2013-2014 Actual	2014-2015 Budget	2014-2015 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Operating Expenses 5020002	0	0	0	0	0	0	0	0	0
Conference & Travel Expenses 5050009	0	0	0	0	0	0	0	0	0
Professional Fees 5060010	0	0	62,834	0	0	0	0	0	0
Data Processing 5090012	0	0	0	0	0	0	0	0	0
Capital Outlay 5120011	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>62,834</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

APPROPRIATION NOT REQUESTED FOR THE 2015-2017 BIENNIUM