
ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1995 - 1997

The Arkansas Crime Information Center (ACIC) administers the state's criminal justice computer system. This role also includes operating the state's computerized criminal history program. In addition, ACIC is responsible for Uniform Crime Reporting, for providing technical assistance to local law enforcement in records management and communications, and for the Office of Crime Prevention.

The ACIC terminal network now includes 139 criminal justice agencies in 172 different locations. In FY 1993, nearly 55 million transactions were processed through the ACIC system. Five million Arkansas records are available through ACIC, plus access to criminal justice files in the other 49 states and the national system operated by the FBI. Use of ACIC is steadily increasing. The cost for processing transactions is directly related to volume. In that regard, over 20 applications for terminals from local law enforcement agencies have been indefinitely tabled, due to the lack of funds in the ACIC budget to handle any expansion. Eleven counties in Arkansas have no ACIC terminal in any agency within their borders.

The current ACIC computer programs are over 20 years old. The FBI/NCIC system is undergoing a major upgrade and ACIC must also upgrade in order to remain compatible. In Arkansas, this will include re-writing programs and conversion to PC-based workstation terminals. This will be at least a 2-year project.

Another top priority in the coming biennium will be linking all the state's criminal justice information systems. The currently fragmented systems must be made compatible, with the ability to share data between them. This will be technically challenging. ACIC is requesting an upgrade in its programming staff to handle this.

ACIC is responsible for compiling complete criminal history records. Building a file on the 50,000 annual criminal arrests, along with the disposition of each, is the goal. Providing training, receiving data, executing quality control and allowing legal dissemination of criminal arrest information from all 75 counties, along with the court disposition of each, is a major challenge.

The cost for operating ACIC continues to rise because of the ever-increasing use. In addition to normal growth, law enforcement agencies are placing mobile terminals in their vehicles. Judges are now requiring criminal history checks on all defendants prior to making sentence determinations and bail decisions. Moreover, non-criminal justice background checks for employment, licensing and handgun purchases are placing an ever growing demand on ACIC, making an increase in funding extremely important.

AGENCY

Arkansas Crime Information Center

DIRECTOR

David Eberdt

AGENCY
PROGRAM
COMMENTARY
BR21

PAGE

184

ARKANSAS CRIME INFORMATION CENTER
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1992

	<u>Fund Type</u>	<u>Account Groups</u>		<u>Total</u>
	<u>Governmental</u>	<u>General Fixed Assets</u>	<u>General Long-Term Debt</u>	
Assets	\$ 106,734.71	\$ 325,605.07	\$ 85,503.71	\$ 517,843.49
Liabilities	493.59		85,503.71	85,997.30
Fund Equity	106,241.12	325,605.07		431,846.19
Revenues	2,506,343.74			2,506,343.74
Expenditures	2,450,437.49			2,450,437.49
Other Financing Sources (Uses)	(78,387.64)			(78,387.64)

Findings

None.

Recommendations

None.

ARKANSAS BUDGET SYSTEM
EMPLOYMENT SUMMARY
AS REQUIRED BY ACT 358 OF 1993

AGENCY TITLE 990 - ARK CRIME INFO CENTER

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>18</u>	<u>23</u>	<u>41</u>	<u>93%</u>
BLACK EMPLOYEES	<u>0</u>	<u>3</u>	<u>3</u>	<u>7%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
TOTAL EMPLOYED AS OF <u>08/27/94</u> DATE			<u>3</u>	<u>7%</u>
			TOTAL MINORITIES	<u>7%</u>
			<u>44</u>	<u>100%</u>
			TOTAL EMPLOYEES	<u>100%</u>



AGENCY DIRECTOR

SUMMARY
STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 79TH GENERAL ASSEMBLY
AGENCY: ARKANSAS CRIME INFORMATION CENTER

PROGRAM AUTHORIZED	# POS. AUTH.	ADDITIONAL AUTHORIZED APPROPRIATION		STATUS
		FY 93-94	FY 94-95	
<u>APPROPRIATION: 171 – Arkansas Crime Information Center</u>				
Regular Salaries and Personal Services Matching	4	\$90,589	\$93,459	All positions were filled in FY94 and are budgeted for FY95.
Operating Expenses		\$15,000	\$17,000	For FY94, \$12,532 of the increase was used. All of the increase is budgeted for FY95.
Conference Fees and Travel		\$1,500	\$1,500	For FY94, none of the increase was spent. All of the increase is budgeted for FY95.
Capital Outlay		\$10,000	\$15,000	For FY94, \$2,871 was spent for Capital Outlay. For FY95, \$7,000 is budgeted for Capital Outlay.
Data Processing		\$25,000	\$25,000	Regular Session – For FY94, none of the increase was spent. For FY95, \$5,422 of the increase is budgeted.
			\$84,000	Second Extraordinary Session – This money will be used in FY95 to add up to 20 terminals to the ACIC system.
Update/Expand/Improve		\$25,000	\$25,000	For FY94, none of the increase was spent. All of the increase is budgeted for FY95.

SUMMARY
 STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 79TH GENERAL ASSEMBLY
 AGENCY: ARKANSAS CRIME INFORMATION CENTER

PROGRAM AUTHORIZED	# POS. AUTH.	ADDITIONAL AUTHORIZED APPROPRIATION		STATUS
		FY 93-94	FY 94-95	
<u>APPROPRIATION: 497 – Computer System Upgrade</u>				
Upgrade Computer			\$410,000	Second Extraordinary Session – Funding for this program will be provided by periodic transfers from the General Revenue Allotment Reserve Fund.

APPROPRIATION: 941 – Publications – Federal

No new programs or expansions in the 1993–95 biennium.

ARKANSAS BUDGET SYSTEM DEPARTMENT APPROPRIATION SUMMARY

AGENCY TITLE		1993-95				1995-97				1995-97			
Ark. Crime Information Center		Expenditures				Biennium Request				Executive Recommendation			
Appropriations		Actual	No. of	Budgeted	No. of	Year 1	No. of	Year 2	No. of	Year 1	No. of	Year 2	No. of
Code	Name	1993-94	Pos.	1994-95	Pos.	1995-96	Pos.	1996-97	Pos.	1995-96	Pos.	1996-97	Pos.
155	Career Criminal Prosecution - Federal	\$114,849	9	\$192,568	9	\$226,554	9	\$229,915	9	\$225,403	9	\$228,738	9
171	Arkansas Crime Information Center	2,284,319	39	2,569,330	39	3,087,410	41	3,625,124	57	2,801,911	41	2,807,794	41
393	Career Criminal Prosecution - State	66,623	0	39,966	0	75,519	0	76,640	0	75,136	0	76,246	0
497	Computer System Upgrade			410,000		340,000				340,000	Funded from General Improvement		
<u>Not Requested</u>													
1BG	Criminal History Records - Federal	112,788	10										
941	Publications	8,783	0	65,033									
TOTALS		\$2,587,362	58	\$3,276,897	48	\$3,729,483	50	\$3,931,679	66	\$3,442,450	50	\$3,112,778	50
Funding Sources			% of Total		% of Total		% of Total						
Fund Balances		\$86,451	3.2%	\$111,947	3.3%	\$111,947	2.9%	\$66,947	1.7%	\$111,947	3.2%	\$66,947	2.1%
General Revenues		2,234,830	82.8%	2,437,146	71.9%	3,307,410	87.1%	3,505,124	88.7%	2,681,911	76.4%	2,687,794	85.8%
Special Revenues		74,985	2.8%	75,000	2.2%	75,000	2.0%	75,000	1.9%	75,000	2.1%	75,000	2.4%
Federal Funds		236,420	8.7%	257,601	7.6%	226,554	6.0%	229,915	5.8%	225,403	6.4%	228,738	7.3%
Const. & Fiscal Agency Fund													
State General Services Fund		66,623	2.5%	39,966	1.2%	75,519	2.0%	76,640	1.9%	75,136	2.2%	76,246	2.4%
General Improvement Fund										340,000	9.7%		
Trans from Gen Rev Allot Reserve				410,000	12.1%								
Merit Adjustment Fund				57,184	1.7%								
Total Funding		2,699,309	100.0%	3,388,844	100.0%	3,796,430	100.0%	3,953,626	100.0%	3,509,397	100.0%	3,134,725	100.0%
Excess Appro./ (Funding)		(111,947)		(111,947)		(66,947)		(21,947)		(66,947)		(21,947)	
TOTAL		\$2,587,362		\$3,276,897		\$3,729,483		\$3,931,679		\$3,442,450		\$3,112,778	
DEPARTMENT				DIRECTOR					DEPARTMENT APPROPRIATION SUMMARY				
ARKANSAS CRIME INFORMATION CENTER (990)				David Eberdt					BR 40				

ARKANSAS BUDGET SYSTEM DEPARTMENT PROGRAM SUMMARY

AGENCY TITLE	1993-95 Expenditures				1995-97 Biennium Request				1995-97 Executive Recommendation			
	Actual 1993-94	No. of Pos.	Budgeted 1994-95	No. of Pos.	Year 1 1995-96	No. of Pos.	Year 2 1996-97	No. of Pos.	Year 1 1995-96	No. of Pos.	Year 2 1996-97	No. of Pos.
Arkansas Crime Information Center (990)												
Operations	\$2,284,319	39	\$2,569,330	39	\$3,087,410	41	\$3,625,124	57	\$2,801,911	41	\$2,807,794	41
Criminal History Records	112,788	10	0	0	0	0	0	0				
Career Criminal Prosecution	181,472	9	232,534	9	302,073	9	306,555	9	300,539	9	304,984	9
Publications	8,783	0	65,033	0	0	0	0	0				
Computer System Upgrade			410,000		340,000				340,000	Funded from General Improvement		
TOTALS	\$2,587,362	58	\$3,276,897	48	\$3,729,483	50	\$3,931,679	66	\$3,442,450	50	\$3,112,778	50
Funding Sources		% of Total		% of Total		% of Total		% of Total		% of Total		% of Total
Fund Balances	\$86,451	3.2%	\$111,947	3.3%	\$111,947	2.9%	\$66,947	1.7%	111,947	3.2%	66,947	2.1%
General Revenues	2,234,830	82.8%	2,437,146	71.9%	3,307,410	87.1%	3,505,124	88.7%	2,681,911	76.4%	2,687,794	85.8%
Special Revenues	74,985	2.8%	75,000	2.2%	75,000	2.0%	75,000	1.9%	75,000	2.2%	75,000	2.4%
Federal Funds	236,420	8.7%	257,601	7.6%	226,554	6.0%	229,915	5.8%	225,403	6.4%	228,738	7.3%
Const. & Fiscal Agency Fund												
State General Services Fund	66,623	2.5%	39,966	1.2%	75,519	2.0%	76,640	1.9%	75,136	2.1%	76,246	2.4%
General Improvement Fund									340,000	9.7%		
Trans from Gen Rev Allot Reserve			410,000	12.1%								
Merit Adjustment Fund			57,184	1.7%								
Total Funding	2,699,309	100.0%	3,388,844	100.0%	3,796,430	100.0%	3,953,626	100.0%	3,509,397	100.0%	3,134,725	100.0%
Excess Appro./ (Funding)	(111,947)		(111,947)		(66,947)		(21,947)		(66,947)		(21,947)	
TOTAL	\$2,587,362		\$3,276,897		\$3,729,483		\$3,931,679		\$3,442,450		\$3,112,778	
DEPARTMENT	DIRECTOR								DEPARTMENT PROGRAM SUMMARY			
ARKANSAS CRIME INFORMATION CENTER (990)	David Eberdt								BR 22			
												190

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1995 - 1997**

The Arkansas Crime Information Center is requesting \$226,554 in FY96 and \$229,915 in FY97 in federal appropriation for the Career Criminal Prosecution Program which has provided federal funds to gather criminal history data on individuals arrested since 1985 and to process current arrest and disposition records. For the 1993-95 biennium the program was authorized by Miscellaneous Federal Grant procedures with State matching funds provided by the Drug Law Enforcement Program (DLEP) on a 75% federal and 25% State matching ratio.

The request includes 9 positions which would be paid for 9 months from this appropriation and 3 months from the State matching appropriation (#393). These positions are 3 Information Services Agents (Grade 18), 4 Document Examiner II's (Grade 12), and 2 Document Examiner I's (Grade 10) at a cost of \$155,505 in FY96 and \$158,840 in FY97.

Additional priority requests include \$21,000 each year in Operating Expenses for postage, in-state travel, telephone and office supplies. Data Processing of \$48,898 each year is requested for payments to the Department of Computer Services for transaction charges to access the ACIC data base.

This appropriation is funded by federal revenue.

The Executive Recommendation is Agency Request.

<u>AGENCY</u>	<u>APPROPRIATION</u>	<u>TREASURY FUND</u>	<u>ANALYSIS OF BUDGET REQUEST</u>	<u>PAGE</u>
Name: Arkansas Crime Information Center Code: 990	Name: Career Criminal Prosecution Code: 155	Name: DFA - Federal Grants Code: FFB	BR20	194

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----		94-95	-----95-96 FISCAL YEAR-----			-----96-97 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	93-94	94-95	AUTHORIZED	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	APPRO							95-96	96-97	95-96	96-97
REGULAR SALARIES	48,297	110,350	0	0	113,766	113,766	0	116,609	116,609	112,791	115,612		
NUMBER OF POSITIONS	9	9	0	0	9	9	0	9	9	9	9		
EXTRA HELP	0	25,125	0	0	0	0	0	0	0				
NUMBER OF POSITIONS	0	6	0	0	0	0	0	0	0				
PERSONAL SERV MATCHING	16,576	29,503	0	0	42,890	42,890	0	43,408	43,408	42,714	43,228		
OPERATING EXPENSES	9,738	23,698	0	0	21,000	21,000	0	21,000	21,000	21,000	21,000		
DATA PROCESSING	40,238	3,892	0	0	48,898	48,898	0	48,898	48,898	48,898	48,898		
TOTAL	114,849	192,568	0	0	226,554	226,554	0	229,915	229,915	225,403	228,738		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS	114,849	192,568	*****		226,554	226,554		229,915	229,915	225,403	228,738		
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	114,849	192,568	*****		226,554	226,554		229,915	229,915	225,403	228,738		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	114,849	192,568	*****		226,554	226,554		229,915	229,915	225,403	228,738		

DEPT 010 SEPARATE AGENCIES
 AGY 990 ARKANSAS CRIME INFORMATION CENTER
 APPRO 155 CAREER CRIMINAL PROSECUTION

FUND FFB D F A FEDERAL GRANTS-(610)

This program was authorized for FY94 and FY95 through Miscellaneous Federal Grant procedures.

These 9 positions are paid for 9 months from this federal appropriation and 3 months from the State appropriation.

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1995 - 97 BIENNIAL REQUESTS-----						-----RECOMMENDATIONS-----					
					---ACTUAL---	---BUDGETED---	-----FY 1995 - 96-----			-----FY 1996 - 97-----			-----EXECUTIVE-----		-----LEGISLATIVE-----			
					93-94	94-95	REQUEST			REQUEST			1995-96	1996-97	1995-96	1996-97		
000		FFB	990 155	B	114,849 9	192,568 9	0 0			0 0								
001		FFB	990 155	P01			225,403 9			228,738 9			225,403 9	228,738 9				
<p><u>CONTINUATION OF FEDERAL GRANT</u> This request is for continuation of an existing federal grant funded program. These funds are used to pay salaries and match for 9 positions, as well as associated M&O and data processing charges to collect, enter and quality control criminal arrest and disposition information in the ACIC computerized files.</p>																		
002		FFB	990 155	P11	0 0		1,151 0			1,177 0								
<p><u>UPGRADES</u> This request is for an upgrade of the Information Services Agent title. The authority and responsibility of this title have changed. With expanded duties and workloads, and with the new technologies they must understand and apply, this title should be upgraded.</p>																		

DEPT 010 SEPARATE AGENCIES
AGY 990 ARKANSAS CRIME INFORMATION CENTER
APPRO 155 CAREER CRIMINAL PROSECUTION

FUND FFB D F A FEDERAL GRANTS-(610)

RANK BY APPROPRIATION
BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1995 - 1997**

The Arkansas Crime Information Center is requesting \$3,087,410 in FY96 and \$3,625,124 in FY97 for its general operations appropriation. Base Level is \$2,562,330 each year, and priorities total \$525,080 in FY96 and \$1,062,794 in FY97.

The top priority of the Agency is two additional data processing positions: an Information Systems Manager (Grade 25) and a Lead/Programmer Analyst (Grade 22) at a cost of \$85,927 in FY96 and \$87,910 in FY97 for salaries and matching. These positions, along with the four current programming positions of the Agency, would be responsible for overseeing the rewriting of the ACIC programs to remain compatible with the national system, implementing new local workstation applications, and building new interfaces to link the currently fragmented criminal justice information systems in Arkansas.

The Agency is requesting increases in its Data Processing line item of \$304,658 in FY96 and \$439,658 in FY97. The cost of operating the system on a per transaction basis continues to rise because of the ever-increasing use. In addition to normal growth, judges are now requiring criminal history checks on all defendants prior to making sentencing and bail decisions, noncriminal justice entities are requesting background checks for employment, licensing and handgun purchases, and many law enforcement agencies are placing mobile terminals in their vehicles.

The requested increase in Operating Expenses represents an 8.6% increase over Base Level for FY96 and a 10.0% increase for FY97. Increases are requested for postage, printing, rent, in-state travel, data processing supplies and software.

The Capital Outlay request is \$6,500 in FY96 and \$7,500 in FY97 for the purchase and replacement of furniture and equipment, and sales tax and licensing for a vehicle.

In September 1990, the U.S. Department of Justice, Bureau of Justice Statistics awarded ACIC \$497,320 to assist Arkansas in the development of a Computerized Criminal History file which would contain information on individuals arrested since January 1985. Since then ACIC has received additional federal assistance of approximately \$475,000, which required state matching

<u>AGENCY</u>	<u>APPROPRIATION</u>	<u>TREASURY FUND</u>	<u>ANALYSIS OF BUDGET REQUEST</u>	<u>PAGE</u>
Name: Arkansas Crime Information Center Code: 990	Name: Arkansas Crime Information Center Code: 171	Name: Arkansas Crime Information System Code: MJA	BR20	194

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1995 - 1997**

funds (approximately \$158,000) which were available from the Drug Law Enforcement Program (DLEP) at a matching rate of 75% federal and 25% state.

ACIC has been able to gather data for criminal history records on everyone arrested since January 1985. Approximately 95% of that data has been verified and entered, and ACIC now needs to keep records up-to-date by continuing to verify and enter approximately 5,000 current disposition records each month. ACIC anticipates receiving additional federal funds of approximately \$450,000 through September 1996 to finish the last 5% and process current disposition records.

In order to continue to process the criminal history records after the federal funding ends, ACIC is requesting 16 new positions beginning in FY97. The federal program was intended to assist with the project to bring the old criminal history records into the system, but it should be the responsibility of the State to process current criminal history information. The positions requested are 4 Information Services Agents (Grade 18), 7 Document Examiner II's (Grade 12) and 4 Document Examiner I's (Grade 10) at a cost of \$362,351 in FY97.

ACIC is requesting additional appropriation from their Special Revenue funds of \$45,000 each year. Act 316 of 1991, A.C.A. 5-64-709, states:

- (a) Any person who pleads guilty or nolo contendere or is found guilty of possessing a controlled substance or counterfeit substance under § 5-64-401(c), whether in circuit court, municipal court or other court, shall pay, as an additional court cost the sum of fifty dollars (\$50.00)...

The funds are remitted to the county or municipal treasurer and monthly the treasurers send one-half of these funds to the Department of Finance and Administration. DFA deposits the funds in the State Treasury as special revenues credited to the Crime Information System Fund. These funds "shall be used exclusively for the purpose of updating, expanding and improving the Crime Information System. Special revenues deposited in the Crime Information System Fund shall be carried forward."

<u>AGENCY</u>	<u>APPROPRIATION</u>	<u>TREASURY FUND</u>	<u>ANALYSIS OF BUDGET REQUEST</u>	<u>PAGE</u>
Name: Arkansas Crime Information Center Code: 990	Name: Arkansas Crime Information Center Code: 171	Name: Arkansas Crime Information System Code: MJA	BR20	195

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1995 - 1997**

For FY94, ACIC received \$74,985 under the provisions of this Act, spent \$49,489 and carried forward \$111,947. Base Level is \$75,000 each year and the Agency is requesting an additional \$45,000 each year to use some of the balance which was carried forward.

Costs included in the Agency Request under "SALARY/MATCHING COST FOR BASE POSITIONS (P13)" reflect the appropriation needed for personal services above the Base Level and a 2.5% payplan increase on July 1 of each year of the biennium along with the accompanying employee matching requirements. The Executive Recommendation for the State Payplan will be presented for Legislative Recommendation as scheduled on December 7, 1994.

This is a general revenue appropriation which includes some special revenue.

The Executive Recommendation is Base Level and the following priorities:

- (1) the two data processing positions,
- (2) Agency Request for Operating Expenses,
- (3) Agency Request for Capital Outlay,
- (4) additional Data Processing of \$84,000 each year, and
- (5) Agency Request for the Update/Expand/Improve line item.

<u>AGENCY</u>	<u>APPROPRIATION</u>	<u>TREASURY FUND</u>	<u>ANALYSIS OF BUDGET REQUEST</u>	<u>PAGE</u>
Name: Arkansas Crime Information Center Code: 990	Name: Arkansas Crime Information Center Code: 171	Name: Arkansas Crime Information System Code: MJA	BR20	196

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----95-96 FISCAL YEAR-----			-----96-97 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	93-94	94-95	94-95	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							95-96	96-97	95-96	96-97
REGULAR SALARIES	1,014,845	1,117,811	1,088,920	1,117,811	115,290	1,233,101	1,117,811	408,182	1,525,993	1,184,969	1,186,648		
NUMBER OF POSITIONS	39	39	39	39	2	41	39	18	57	41	41		
EXTRA HELP	0	2,000	2,000	2,000	0	2,000	2,000	0	2,000	2,000	2,000		
NUMBER OF POSITIONS	0	3	3	3	0	3	3	0	3	3	3		
PERSONAL SERV MATCHING	279,217	323,293	282,791	323,293	35,478	358,771	323,293	141,400	464,693	342,062	342,366		
OPERATING EXPENSES	207,035	211,503	211,503	211,503	18,154	229,657	211,503	21,054	232,557	229,657	232,557		
CONF FEES & TRAVEL	2,744	5,881	5,881	5,881	0	5,881	5,881	0	5,881	5,881	5,881		
PROF FEES & SERVICES	0	3,500	3,500	3,500	0	3,500	3,500	0	3,500	3,500	3,500		
CAPITAL OUTLAY	2,871	7,000	15,000	0	6,500	6,500	0	7,500	7,500	6,500	7,500		
DATA PROCESSING	728,118	823,342	926,920	823,342	304,658	1,128,000	823,342	439,658	1,263,000	907,342	907,342		
UPDATE/EXPAND/IMPROVE	49,489	75,000	75,000	75,000	45,000	120,000	75,000	45,000	120,000	120,000	120,000		
TOTAL	2,284,319	2,569,330	2,611,515	2,562,330	525,080	3,087,410	2,562,330	1,062,794	3,625,124	2,801,911	2,807,794		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	86,451	111,947	*****	66,947	45,000	111,947	21,947	45,000	66,947	111,947	66,947		
GENERAL REVENUES	2,234,830	2,437,146	*****	2,487,330	480,080	2,967,410	2,487,330	1,017,794	3,505,124	2,681,911	2,687,794		
SPECIAL REVENUES	74,985	75,000	*****	75,000		75,000	75,000		75,000	75,000	75,000		
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
MERIT ADJUSTMENT FUND		57,184	*****										
TOTAL FUNDING	2,396,266	2,681,277	*****	2,629,277	525,080	3,154,357	2,584,277	1,062,794	3,647,071	2,868,858	2,829,741		
EXCESS APPRO/ (FUNDING)	(111,947)	(111,947)	*****	(66,947)		(66,947)	(21,947)		(21,947)	(66,947)	(21,947)		
TOTAL	2,284,319	2,569,330	*****	2,562,330	525,080	3,087,410	2,562,330	1,062,794	3,625,124	2,801,911	2,807,794		

DEPT 010 SEPARATE AGENCIES
 AGY 990 ARKANSAS CRIME INFORMATION CENTER
 APPRO 171 ARKANSAS CRIME INFORMATION CENTER

Additional appropriation required above the Base Level for payment of salaries and anticipated personal services matching requirements for all current positions.

APPROPRIATION SUMMARY

BR 215

FUND HJA ARK CRIME INFORMATION SYSTEM-(1990)

The Second Extraordinary Session of 1994 provided an additional \$84,000 in Data Processing for FY95.

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----				-----1995 - 97 BIENNIUM REQUESTS-----				-----R E C O M M E N D A T I O N S-----					
					---ACTUAL--- --BUDGETED---		-----FY 1995 - 96-----		-----FY 1996 - 97-----		-----EXECUTIVE-----		-----LEGISLATIVE-----					
					93-94	94-95	REQUEST	REQUEST	1995-96	1996-97	1995-96	1996-97						
000		HJA	990 171	B	2,284,319 39	2,569,330 39	2,562,330 39	2,562,330 39						2,562,330 39	2,562,330 39			
000		HJA	990 171 SALARY/MATCHING COST FOR BASE POSITIONS	P13			57,992 0	92,304 0										
Additional appropriation required above the Base Level for payment of salaries and anticipated personal services matching requirements for all current positions.																		
001		HJA	990 171	P01		0 0	85,927 2	87,910 2						85,927 2	87,910 2			
<p><u>TWO NEW POSITIONS</u> The top ranked priority of ACIC is two (2) new data processing positions, one is a high level manager over the programming section and the other a lead programmer. Along with the existing four programmers, this new group will be responsible for the complex applications of the ACIC system. Major tasks will include a critical re-writing of the 20-year-old ACIC programs to remain compatible with the national system, implementing new local workstation applications, and building new interfaces with other criminal justice information systems in Arkansas.</p>																		

DEPT 010 SEPARATE AGENCIES
AGY 990 ARKANSAS CRIME INFORMATION CENTER
APPRO 171 ARKANSAS CRIME INFORMATION CENTER

FUND HJA ARK CRIME INFORMATION SYSTEM-(1990)

RANK BY APPROPRIATION
BR 264

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----				-----1995 - 97 BIENNIIUM REQUESTS-----				-----R E C O M M E N D A T I O N S-----					
					---ACTUAL---		---BUDGETED---		-----FY 1995 - 96-----		-----FY 1996 - 97-----		-----EXECUTIVE-----		-----LEGISLATIVE-----			
					93-94	94-95	REQUEST	REQUEST	1995-96	1996-97	1995-96	1996-97						
002		MJA	990 171	P10		0		0		0								
<p><u>RE-CLASSIFICATIONS</u> This request is for the re-classification of seven (7) positions. The duties of all seven have significantly changed in the past two years. The complexity of managing the ACIC computer system has increased and the responsibilities of these positions clearly justify new titles and grades.</p>																		
003		MJA	990 171	P03		0	304,658		439,658					84,000	84,000			
<p><u>COMPUTER SYSTEM EXPENSES</u> The on-line ACIC system runs on the state mainframe computer. Cost to ACIC is determined by volume of transactions, now nearly 5 million per month. Entries and inquiries into ACIC continue to increase, plus some new more complex programs make certain transaction more costly. In addition to higher usage by law enforcement, judges and prosecutors are expanding their demands for access. Higher usage requires higher speed circuits, which are more expensive. Contracts for programming assistance are also included in this priority.</p>																		
004		MJA	990 171	P11		0	6,849		7,017									
<p><u>UPGRADES</u> This request is for an upgrade of two personnel titles - the ACIC System Administrator and seven Information Services Agents. The authority and responsibilities of these titles have changed. With expanded duties and workloads, and with the new technologies they must understand and apply, both of these titles should be at higher grades.</p>																		

DEPT 010 SEPARATE AGENCIES
 AGY 990 ARKANSAS CRIME INFORMATION CENTER
 APPRO 171 ARKANSAS CRIME INFORMATION CENTER
 FUND MJA ARK CRIME INFORMATION SYSTEM-(990)

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1995 - 97 BIENNIIUM REQUESTS				R E C O M M E N D A T I O N S							
					ACTUAL 93-94	BUDGETED 94-95	FY 1995 - 96 REQUEST		FY 1996 - 97 REQUEST		EXECUTIVE		LEGISLATIVE					
005		MJA	990 171	P02		0 0	18,154 0			21,054 0				18,154	21,054			
<p><u>MAINTENANCE & GENERAL OPERATIONS</u> General operating expenses have increased for ACIC, including higher office rent, more mailings, more office supplies and printing, and more travel for training staff and record audit staff.</p>																		
006		MJA	990 171	P05		0 0	45,000 0			45,000 0				45,000	45,000			
<p><u>UPDATE/EXPAND/IMPROVE</u> This request is only for additional appropriation to utilize the special revenue received from court costs on controlled substance convictions. This special revenue has exceeded that current appropriation. These funds are used in various ways to upgrade and improve the ACIC system.</p>																		
007		MJA	990 171	P06		0 0	6,500 0			7,500 0				6,500	7,500			
<p><u>CAPITAL OUTLAY</u> With ACIC operational 24-hours-a-day, furniture and equipment wears out 3 times as fast. Replacement of certain equipment is necessary. In addition, limited new items are needed.</p>																		

DEPT 010 SEPARATE AGENCIES
AGY 990 ARKANSAS CRIME INFORMATION CENTER
APPRO 171 ARKANSAS CRIME INFORMATION CENTER

FUND MJA ARK CRIME INFORMATION SYSTEM-(990)

RANK BY APPROPRIATION

BR 264

200

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	1
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1995 - 97 BIENNIAL REQUESTS						RECOMMENDATIONS					
					ACTUAL	BUDGETED	FY 1995 - 96		FY 1996 - 97				EXECUTIVE		LEGISLATIVE			
					93-94	94-95	REQUEST	REQUEST	REQUEST	REQUEST	REQUEST	REQUEST	1995-96	1996-97	1995-96	1996-97		
008		MJA	990 171	P04		0		0				362,351						
						0		0				16						

NEW POSITIONS - SECOND YEAR When state revenues were not available, ACIC sought federal grant funds to help upgrade the state's criminal history file. When those federal funds are no longer available, the state will need to pick up the costs of operating the state criminal history program. This is projected to be in July, 1996.

DEPT 010 SEPARATE AGENCIES
AGY 990 ARKANSAS CRIME INFORMATION CENTER
APPRO 171 ARKANSAS CRIME INFORMATION CENTER
FUND MJA ARK CRIME INFORMATION SYSTEM-(1990)

RANK BY APPROPRIATION
BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1995- 1997**

The Arkansas Crime Information Center (ACIC) is requesting \$75,519 in FY96 and \$76,640 in FY97 for the state portion of a DLEP (Drug Law Enforcement Program) grant for the program which was begun in 1990 to develop a computerized criminal history file on all individuals arrested since 1985.

Personnel requests for this program include 9 positions which would be paid for 3 months from this appropriation and 9 months from appropriation #155 which is the federal funding portion of the DLEP grant. These positions are 3 Information Services Agents (Grade 18), 4 Document Examiner II's (Grade 12) and 2 Document Examiner I's (Grade 10). Salary and matching costs for these 9 positions for 3 months would be \$51,837 for FY96 and \$52,947 for FY97.

Additional expenses to support the program include \$7,000 each year in Operating Expenses for postage, in-state travel, telephone and office supplies. Data Processing of \$16,299 is requested each year for payments to the Department of Computer Services for transaction charges to access ACIC data bases.

This appropriation is funded from the State General Services Fund.

The Executive Recommendation is Agency Request.

<u>AGENCY</u>	<u>APPROPRIATION</u>	<u>TREASURY FUND</u>	<u>ANALYSIS OF BUDGET REQUEST</u>	<u>PAGE</u>
Name: Arkansas Crime Information Center Code: 990	Name: Career Criminal Prosecution - State Code: 393	Name: State General Services Code: HUA	BR20	202

ARKANSAS BUDGET SYSTEM

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			94-95			-----95-96 FISCAL YEAR-----			-----96-97 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	93-94 ACTUAL	94-95 BUDGETED	AUTHORIZED APPRO	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE				
										95-96	96-97	95-96	96-97			
REGULAR SALARIES	31,339	33,539	0	0	37,923	37,923	0	38,870	38,870	37,598	38,537					
NUMBER OF POSITIONS	9	9	0	0	9	9	0	9	9	9	9					
EXTRA HELP	6,798	1,578	0	0	0	0	0	0	0							
PERSONAL SERV MATCHING	11,040	2,149	0	0	14,297	14,297	0	14,471	14,471	14,239	14,410					
OPERATING EXPENSES	9,246	2,700	0	0	7,000	7,000	0	7,000	7,000	7,000	7,000					
DATA PROCESSING	8,200	0	0	0	16,299	16,299	0	16,299	16,299	16,299	16,299					
TOTAL	66,623	39,966	0	0	75,519	75,519	0	76,640	76,640	75,136	76,246					
PROPOSED FUNDING SOURCES			*****													
FUND BALANCES			*****													
GENERAL REVENUES			*****													
SPECIAL REVENUES			*****													
FEDERAL FUNDS			*****													
STATE CENTRAL SERVICES FUND			*****													
NON-REVENUE RECEIPTS			*****													
CASH FUNDS			*****													
TRANSFER FROM DRUG ENFORCEMENT	66,623	39,966	*****		75,519	75,519		76,640	76,640	75,136	76,246					
TOTAL FUNDING	66,623	39,966	*****		75,519	75,519		76,640	76,640	75,136	76,246					
EXCESS APPRO/ (FUNDING)			*****													
TOTAL	66,623	39,966	*****		75,519	75,519		76,640	76,640	75,136	76,246					

DEPT 010 SEPARATE AGENCIES
 AGY 990 ARKANSAS CRIME INFORMATION CENTER
 APPRO 393 CAREER CRIMINAL PROSECUTION - STATE
 FUND HUA STATE GENERAL SERVICES(1000)

APPROPRIATION SUMMARY

This program was authorized for FY94 and FY95 by a transfer from the Drug Law Enforcement Program.
 These 9 positions are paid for 3 months from this State appropriation and 9 months from the federal appropriation.

BR 215

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1995 - 97 BIENNIUM REQUESTS-----						-----R E C O M M E N D A T I O N S-----					
					93-94	94-95	-----FY 1995 - 96-----			-----FY 1996 - 97-----			-----EXECUTIVE-----		-----LEGISLATIVE-----			
							ACTUAL	BUDGETED	REQUEST	REQUEST	1995-96	1996-97	1995-96	1996-97				
000		HUA	990 393	B	66,623 9	39,966 9	0 0				0 0							
001		HUA	990 393	P01			75,136 9				76,246 9			75,136 9	76,246 9			
<p><u>CONTINUATION OF GRANT</u> This request is for the continuation of the State matching portion of an existing federal grant funded program. These funds are used to pay salaries and match for 9 positions, as well as associated M&O and data processing charges to collect, enter and quality control criminal arrest and disposition information in the ACIC computerized files.</p>																		
002		HUA	990 393	P11			0 0	383 0			394 0							
<p><u>UPGRADES</u> This request is for an upgrade of the Information Services Agent title. The authority and responsibility of this title have changed. With expanded duties and workloads, and with the new technologies they must understand and apply, this title should be upgraded.</p>																		

DEPT 010 SEPARATE AGENCIES
 AGY 990 ARKANSAS CRIME INFORMATION CENTER
 APPRO 393 CAREER CRIMINAL PROSECUTION - STATE
 FUND HUA STATE GENERAL SERVICES(000)

RANK BY APPROPRIATION

BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1995 - 1997**

The current Arkansas Crime Information Center (ACIC) computer network programs are over 20 years old. The Federal Bureau of Investigation /National Crime Information Center (FBI/NCIC) system is undergoing a major system upgrade and ACIC must also upgrade the Arkansas system to remain compatible.

The Second Extraordinary Session of 1994 authorized \$410,000 for FY95 to the Arkansas Crime Information Center to begin the conversion project which will require rewriting computer programs and a transition to personal computer-based workstation terminals.

ACIC estimates that another \$340,000 will be needed during the 1995-97 biennium to complete the project. The Agency is requesting that this project be continued in one of two ways: (1) continue this appropriation into FY96 funded from General Revenue with special language to allow carryforward of unspent appropriation into FY97, or (2) make an appropriation from the General Improvement fund which would cover the biennial period.

The Executive Recommendation is to make this appropriation from the General Improvement Fund.

<u>AGENCY</u>	<u>APPROPRIATION</u>	<u>TREASURY FUND</u>	<u>ANALYSIS OF BUDGET REQUEST</u>	<u>PAGE</u>
Name: Arkansas Crime Information Center Code: 990	Name: Computer System Upgrade Code: 497	Name: Arkansas Crime Information System Code: MJA	BR20	205

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			94-95			-----95-96 FISCAL YEAR-----			-----96-97 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	93-94	94-95	94-95	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE				
	ACTUAL	BUDGETED	AUTHORIZED APPRO							95-96	96-97	95-96	96-97			
UPGRADE COMPUTER	0	410,000	410,000	0	340,000	340,000	0	0	0	340,000	Funded from General Improvement					
TOTAL	0	410,000	410,000	0	340,000	340,000	0	0	0	340,000						
PROPOSED FUNDING SOURCES			*****													
FUND BALANCES			*****													
GENERAL REVENUES			*****		340,000	340,000										
SPECIAL REVENUES			*****													
FEDERAL FUNDS			*****													
STATE CENTRAL SERVICES FUND			*****													
GENERAL IMPROVEMENT FUND			*****							340,000						
CASH FUNDS			*****													
TRANS FROM GEN REV ALLOT RESERVE		410,000	*****													
TOTAL FUNDING		410,000	*****		340,000	340,000				340,000						
EXCESS APPRO/ (FUNDING)			*****													
TOTAL		410,000	*****		340,000	340,000				340,000						

DEPT 010 SEPARATE AGENCIES
 AGY 990 ARKANSAS CRIME INFORMATION CENTER
 APPRO 497 COMPUTER SYSTEM UPGRADE

This appropriation was authorized by the Second Extraordinary Session of 1994.

APPROPRIATION SUMMARY

BR 215

FUND MJA ARK CRIME INFORMATION SYSTEM-(1990)

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1995 - 97 BIENNIUM REQUESTS						RECOMMENDATIONS				
					ACTUAL	BUDGETED	FY 1995 - 96		FY 1996 - 97		EXECUTIVE		LEGISLATIVE				
					93-94	94-95	REQUEST	REQUEST	1995-96	1996-97	1995-96	1996-					
000		HJA	990 497	B	0	410,000	0					0					
					0	0	0					0					
001		HJA	990 497	P01			0	340,000				0		340,000			
							0	0				0					
<p>ACIC estimates that another \$340,000 will be needed during the 1995-97 biennium to complete the project. The Agency is requesting that this project be continued in one of two ways: (1) continue this appropriation into FY96 funded from General Revenue with special language to allow carryforward of unspent appropriation into FY97, or (2) make an appropriation from the General Improvement fund which would cover the biennial period.</p>														<p>Funded from General Improvement</p>			

DEPT 010 SEPARATE AGENCIES
AGY 990 ARKANSAS CRIME INFORMATION CENTER
APPRO 497 COMPUTER SYSTEM UPGRADE

RANK BY APPROPRIATION

BR 264

FUND HJA ARK CRIME INFORMATION SYSTEM-(1990)

ARKANSAS BUDGET SYSTEM

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			94-95			-----95-96 FISCAL YEAR-----			-----96-97 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	93-94 ACTUAL	94-95 BUDGETED	AUTHORIZED APPRO	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE				
										95-96	96-97	95-96	96-97			
REGULAR SALARIES	57,986	0	0	0	0	0	0	0	0							
NUMBER OF POSITIONS	10	0	0	0	0	0	0	0	0							
EXTRA HELP	7,368	0	0	0	0	0	0	0	0							
PERSONAL SERV MATCHING	18,804	0	0	0	0	0	0	0	0							
OPERATING EXPENSES	15,757	0	0	0	0	0	0	0	0							
DATA PROCESSING	3,477	0	0	0	0	0	0	0	0							
AUDIT	9,396	0	0	0	0	0	0	0	0							
THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM																
TOTAL	112,788	0	0	0	0	0	0	0	0							
PROPOSED FUNDING SOURCES			*****													
FUND BALANCES			*****													
GENERAL REVENUES			*****													
SPECIAL REVENUES			*****													
FEDERAL FUNDS	112,788		*****													
STATE CENTRAL SERVICES FUND			*****													
NON-REVENUE RECEIPTS			*****													
CASH FUNDS			*****													
OTHER			*****													
TOTAL FUNDING	112,788		*****													
EXCESS APPRO/ (FUNDING)			*****													
TOTAL	112,788		*****													

DEPT 010 SEPARATE AGENCIES
 AGY 990 ARKANSAS CRIME INFORMATION CENTER
 APPRO 1BG CRIMINAL HISTORY RECORDS -- FEDERAL
 FUND FJA CRIME INFORMATION SYSTEM FEDERAL-(1990)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			-----95-96 FISCAL YEAR-----			-----96-97 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	93-94 ACTUAL	94-95 BUDGETED	94-95 AUTHORIZED APPRO	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										95-96	96-97	95-96	96-97
OPERATING EXPENSES	4,300	23,720	13,750	0	0	0	0	0	0				
CONF FEES & TRAVEL	807	5,513	3,300	0	0	0	0	0	0				
PROF FEES & SERVICES	3,676	35,000	0	0	0	0	0	0	0				
AUDIT	0	800	400	0	0	0	0	0	0				
THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM													
TOTAL	8,783	65,033	17,450	0	0	0	0	0	0				
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS	8,783	65,033	*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	8,783	65,033	*****										
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	8,783	65,033	*****										

DEPT 010 SEPARATE AGENCIES
 AGY 990 ARKANSAS CRIME INFORMATION CENTER
 APPRO 941 PUBLICATIONS -- FEDERAL
 FUND FAC ARK CRIME INFO CENTER FED-(1990)

APPROPRIATION SUMMARY

BR 215

209