

**ARKANSAS BUDGET SYSTEM  
AGENCY PROGRAM COMMENTARY  
1997 - 1999**

ACIC administers the state's law enforcement and criminal justice information system. This also includes operating the state's computerized criminal history program, the Uniform Crime Reporting program, the Office of Crime Prevention, and providing technical assistance to local law enforcement in records management and communications.

The ACIC network now includes 160 criminal justice agencies in 200 different locations. In FY1996, over 73 million transactions were processed through the ACIC system. In addition to Arkansas records, ACIC provides access to criminal justice systems in the other 49 states and the NCIC system operated by the FBI. Use of ACIC has steadily increased for the past 25 years. The cost for processing transactions is directly related to volume. The more agencies use the system, the more it costs ACIC.

The primary need, and top priority of ACIC, is additional staff members. Workloads in the various areas have doubled, tripled and quadrupled, yet the operations staff has remained the same size for more than 10 years. With the requested new positions, ACIC will more nearly be able to meet the demand for training classes, to maintain required record quality controls, and to provide technical assistance in justice information systems. Without these positions, there will be an ever-increasing backlog in training operators, which could result in major errors or failures in handling calls in law enforcement agencies. Validations of records, which must be done monthly, will be delayed or will not be done. In all cases, there could be serious liability questions, as well as the potential for personal injury to officers and citizens.

ACIC has two job titles that need changing. Their duties have significantly changed. The complexity of the work performed by these positions clearly justifies new titles and grades. The approval of these changes will correct an existing problem and permit ACIC to better serve the needs of our users.

Another priority of ACIC is for the state to assume responsibility for 14 positions currently being funded by federal grants that are expiring. These 14 positions, along with associated M&O and computer processing expenses, are responsible for maintaining the state's computerized criminal history files. More than 60,000 criminal arrests are made in the state each year. The fingerprint cards on these people are submitted to the state police where they are maintained only for identification purposes. The state police does not collect the dispositions of those arrests. The outcome of criminal cases - what actions prosecutors took, what court decisions were made, what the sentences were, etc., is critical. The complete record is compiled by ACIC and automated in the ACIC system. To accomplish this work, ACIC must have a minimum of 14 positions on a permanent basis.

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**ARKANSAS BUDGET SYSTEM**  
**AGENCY PROGRAM COMMENTARY**  
**1997 - 1999**

State Police is currently selling criminal history records, which are retrieved from the ACIC system. Fees for these non-criminal justice checks are being deposited in a fund authorized in A.C.A. § 12-12-1012. A portion of these fees should be allocated to ACIC to pay the on-going costs of building and maintaining the records that are being sold.

The ACIC system runs on the state mainframe computer. The costs to ACIC is determined by the volume of usage, now over 6 million transactions per month. Also, the ACIC network must be upgraded to higher speed frame relay circuits, which will permit ACIC to transmit photos and other images out to law enforcement. Contracts for programming support will be needed to modify ACIC applications to accommodate the "year 2000" changes. In FY1996 and FY1997, an exemption from the 5% deferment was necessary in order for ACIC to meet its system expenses. Such deferment in the new biennium will not be sufficient to meet the increasing costs. In addition to normal growth, law enforcement agencies are placing mobile terminals in their vehicles. Judges are now requiring criminal history checks on all defendants prior to making bail decisions and sentencing determinations. Non-criminal justice background checks for employment, licensing and handgun purchases are placing an ever-growing demand on ACIC, making an increase in funding extremely important. Charges to governmental criminal justice agencies were increased by 10% in the latter part of FY1996. Further increases to agencies is not practical in the near future.

ACIC has received several federal grants to support its operations. While certain of these grant funds are being phased out, there is need to continue the appropriations for these grants into the next biennium. The "career criminal prosecution program" is part of the state's block grant funds administered by DF&A. These funds, along with the federal funds under the "criminal history improvement program" are used to upgrade and improve the Arkansas criminal history file. Federal funds received for the "publications program" are used to pay for publishing statistics and other crime data releases.

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ARKANSAS CRIME INFORMATION CENTER  
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS  
FOR THE YEAR ENDED JUNE 30, 1995

Assets					Liabilities			Total Equity	
Cash and Investments	Fixed	Other	Total		Current	Long-Term	Total		
\$ 34,219	\$ 395,858	\$ 122,769	\$ 552,846		\$ 4,882	\$ 103,633	\$ 108,515		\$ 444,331

  

Revenues					Expenditures					Other Sources (Uses)		
Inter-governmental	Federal	Licenses and Fees	Other	Total		Salaries and Matching	Grants and Aid	Capital	Other Operating	Total		
\$ 2,721,195	\$ 300,671	\$ 0	\$ 95,122	\$ 3,116,988		\$ 1,651,697	\$ 0	\$ 61,205	\$ 1,356,631	\$ 3,069,533		\$ (77,101)

Findings	Recommendations
None	None

ARKANSAS BUDGET SYSTEM  
 EMPLOYMENT SUMMARY  
 AS REQUIRED BY ACT 358 OF 1993  
 (A.C.A 19-4-307)

AGENCY TITLE      990 - ARK CRIME INFO CENTER

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	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>19</u>	<u>23</u>	<u>42</u>	<u>89%</u>
BLACK EMPLOYEES	<u>0</u>	<u>5</u>	<u>5</u>	<u>11%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
TOTAL EMPLOYED AS OF      08/10/96			<u>5</u>	<u>11%</u>
DATE			TOTAL MINORITIES	
			<u>47</u>	<u>100%</u>
			TOTAL EMPLOYEES	

  
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 AGENCY DIRECTOR

**SUMMARY**  
**STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 80TH GENERAL ASSEMBLY**  
 AGENCY: ARKANSAS CRIME INFORMATION CENTER

PROGRAM AUTHORIZED	# POS. AUTH.	ADDITIONAL AUTHORIZED APPROPRIATION		STATUS
		FY 95-96	FY 96-97	
<b><u>APPROPRIATION: 155 - Career Criminal Prosecution - Federal</u></b>				
Regular Salaries and Personal Services Matching	9	\$155,505	\$158,840	For FY96, all positions were utilized. All positions have been budgeted for FY97.
Operating Expenses		\$21,000	\$21,000	For FY96, all of the increase was spent in addition to \$136,147 authorized through Miscellaneous Federal Grant procedures. All of the increase has been budgeted for FY97.
Data Processing		\$48,898	\$48,898	None of the increase was spent in FY96. None of the increase has been budgeted for FY97.
<b><u>APPROPRIATION: 171 - Operations</u></b>				
Regular Salaries and Personal Services Matching	2	\$85,927	\$87,910	One position was utilized in FY96. Both positions have been budgeted for FY97.
Operating Expenses		\$18,154	\$21,054	For FY96, \$18,152 of the increase was spent. For FY97, all of the increase has been budgeted.
Capital Outlay		\$6,500	\$7,500	For FY97, \$6,371 was spent for Capital Outlay. For FY97, all of the Capital Outlay has been budgeted.
Data Processing		\$84,000	\$84,000	For FY96, \$83,430 of the increase was spent. For FY97, all of the increase has been budgeted.
Update/Expand/Improve		\$45,000	\$45,000	For FY96, \$41,920 of the increase was spent. For FY97, all of the increase has been budgeted.

**SUMMARY**

**STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 80TH GENERAL ASSEMBLY**

AGENCY: ARKANSAS CRIME INFORMATION CENTER

PROGRAM AUTHORIZED	# POS. AUTH.	ADDITIONAL AUTHORIZED APPROPRIATION		STATUS
		FY 95-96	FY 96-97	
<b><u>APPROPRIATION: 393 - Career Criminal Prosecution - State</u></b>				
Regular Salaries and Personal Services Matching	9	\$51,837	\$52,947	These are the same nine positions authorized for appropriation #155 which is the federal portion of the program. The positions are paid 9 months from federal funds and 3 months from state funds.
Operating Expenses		\$7,000	\$7,000	For FY96, all of the increase was spent. For FY97, all of the increase has been budgeted.
Data Processing		\$16,299	\$16,299	None of the increase was spent in FY96. None of the increase has been budgeted for FY97.

## ARKANSAS BUDGET SYSTEM DEPARTMENT APPROPRIATION SUMMARY

AGENCY TITLE Arkansas Crime Information Center		1995-97 Expenditures			1997-99 Biennium Request				1997-99 Executive Recommendation				
Code	Appropriations Name	Actual 1995-96	No. of Pos.	Budgeted 1996-97	No. of Pos.	Year 1 1997-98	No. of Pos.	Year 2 1998-99	No. of Pos.	Year 1 1997-98	No. of Pos.	Year 2 1998-99	No. of Pos.
155	Career Criminal Prosecution - Federal	\$333,108	12	\$271,842	14	\$174,456	14	\$178,156	14	\$174,456	14	\$178,156	14
171	ACIC - Operations	2,749,583	40	2,889,082	41	3,890,884	50	4,044,923	50	3,445,177	41	3,588,009	41
393	Career Criminal Prosecution - State	69,681	0	53,707	0	158,320	0	161,965	0	56,692	0	57,872	0
927	Criminal History Improvement Program	123,473	0	562,747	0	549,050	0	549,050	0	549,050	0	549,050	0
941	Publications	7,946	0	36,763	0	36,763	0	36,763	0	36,763	0	36,763	0
AC1	Criminal History Processing	0	0	0	0	385,322	14	392,387	14	375,680	14	382,475	14
Positions for the Career Criminal Prosecution Program are paid 9 months from the federal appropriation #155 and 3 months from the state appropriation #393. On this schedule the positions are included in only the federal position count.													
<b>TOTALS</b>		<b>\$3,283,791</b>	<b>52</b>	<b>\$3,814,141</b>	<b>55</b>	<b>\$5,194,795</b>	<b>78</b>	<b>\$5,363,244</b>	<b>78</b>	<b>\$4,637,818</b>	<b>69</b>	<b>\$4,792,325</b>	<b>69</b>
Funding Sources			% of Total		% of Total		% of Total		% of Total		% of Total		% of Total
Fund Balances		\$155,543	4.6%	\$103,607	2.6%	\$103,607	2.0%	\$103,607	1.9%	\$103,607	2.4%		
General Revenues		2,703,595	79.8%	2,741,501	70.0%	3,929,204	74.2%	4,086,888	74.7%	2,898,711	68.1%	2,942,723	69.9%
Special Revenues		63,733	1.9%	120,000	3.1%	505,322	9.5%	512,387	9.4%	495,680	11.6%	502,475	11.9%
Federal Funds		464,527	13.7%	871,352	22.2%	760,269	14.3%	763,969	14.0%	760,269	17.9%	763,969	18.2%
Const. & Fiscal Agency Fund													
State Central Services Fund													
Non-Revenue Receipts													
Cash Funds													
Merit Adjustment Fund				81,288	2.1%								
<b>Total Funding</b>		<b>3,387,398</b>	<b>100.0%</b>	<b>3,917,748</b>	<b>100.0%</b>	<b>5,298,402</b>	<b>100.0%</b>	<b>5,466,851</b>	<b>100.0%</b>	<b>4,258,267</b>	<b>100.0%</b>	<b>4,209,167</b>	<b>100.0%</b>
Excess Appro./ (Funding)		(103,607)		(103,607)		(103,607)		(103,607)		379,551		583,158	
<b>TOTAL</b>		<b>\$3,283,791</b>		<b>\$3,814,141</b>		<b>\$5,194,795</b>		<b>\$5,363,244</b>		<b>\$4,637,818</b>		<b>\$4,792,325</b>	
DEPARTMENT ARKANSAS CRIME INFORMATION CENTER (990)				DIRECTOR David Eberdt					DEPARTMENT APPROPRIATION SUMMARY BR 40				

**ARKANSAS BUDGET SYSTEM  
DEPARTMENT PROGRAM SUMMARY**

AGENCY TITLE	1995-97 Expenditures				1997-99 Biennium Request				1997-99 Executive Recommendation			
	Actual 1995-96	No. of Pos.	Budgeted 1996-97	No. of Pos.	Year 1 1997-98	No. of Pos.	Year 2 1998-99	No. of Pos.	Year 1 1997-98	No. of Pos.	Year 2 1998-99	No. of Pos.
<b>Arkansas Crime Information Center (990)</b>												
Operations	\$2,749,583	40	\$2,889,082	41	\$3,890,884	50	\$4,044,923	50	\$3,445,177	41	\$3,588,009	41
Career Criminal Prosecution	402,789	12	325,549	14	332,776	14	340,121	14	231,148	14	236,028	14
Criminal History Improvement/Processing	123,473	0	562,747	0	934,372	14	941,437	14	924,730	14	931,525	14
Publications	7,946	0	36,763	0	36,763	0	36,763	0	36,763	0	36,763	0
<b>TOTALS</b>	<b>\$3,283,791</b>	<b>52</b>	<b>\$3,814,141</b>	<b>55</b>	<b>\$5,194,795</b>	<b>78</b>	<b>\$5,363,244</b>	<b>78</b>	<b>\$4,637,818</b>	<b>69</b>	<b>\$4,792,325</b>	<b>69</b>
<b>Funding Sources</b>		<b>% of Total</b>		<b>% of Total</b>		<b>% of Total</b>		<b>% of Total</b>		<b>% of Total</b>		<b>% of Total</b>
Fund Balances	\$155,543	4.6%	\$103,607	2.6%	\$103,607	2.0%	\$103,607	1.9%	\$103,607	2.4%		
General Revenues	2,703,595	79.8%	2,741,501	70.0%	3,929,204	74.2%	4,086,888	74.7%	2,898,711	68.1%	2,942,723	69.9%
Special Revenues	63,733	1.9%	120,000	3.1%	505,322	9.5%	512,387	9.4%	495,680	11.6%	502,475	11.9%
Federal Funds	464,527	13.7%	871,352	22.2%	760,269	14.3%	763,969	14.0%	760,269	17.9%	763,969	18.2%
Const. & Fiscal Agency Fund												
State Central Services Fund												
Non-Revenue Receipts												
Cash Funds												
Merit Adjustment Fund			81,288	2.1%								
Total Funding	3,387,398	100.0%	3,917,748	100.0%	5,298,402	100.0%	5,466,851	100.0%	4,258,267	100.0%	4,209,167	100.0%
Excess Appro./ (Funding)	(103,607)		(103,607)		(103,607)		(103,607)		379,551		583,158	
<b>TOTAL</b>	<b>\$3,283,791</b>		<b>\$3,814,141</b>		<b>\$5,194,795</b>		<b>\$5,363,244</b>		<b>\$4,637,818</b>		<b>\$4,792,325</b>	
DEPARTMENT <b>ARKANSAS CRIME INFORMATION CENTER (990)</b>	DIRECTOR David Eberdt				DEPARTMENT PROGRAM SUMMARY BR 22				<b>169</b>			

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**ARKANSAS BUDGET SYSTEM  
ANALYSIS OF BUDGET REQUEST  
1997 - 1999**

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The Arkansas Crime Information Center is requesting \$174,456 in FY98 and \$178,156 in FY99 in federal appropriation for the Career Criminal Prosecution Program which provides federal funds to gather criminal history data on individuals arrested since 1985 and to process current arrest and disposition records. The program also uses State matching funds provided by the Drug Law Enforcement Program (DLEP) on a 75% federal and 25% State matching ratio.

The request includes 5 positions which were authorized for FY97 through Miscellaneous Federal Grant procedures. These positions would be paid for 9 months from this appropriation and 3 months from the State matching appropriation (#393). These positions are 3 Document Examiner II positions (Grade 12), and 2 Document Examiner I positions (Grade 10) at a cost of \$47,503 in FY98 and \$48,622 in FY99.

The Executive Recommendation provides for Agency Request, which includes appropriation for a 2.8% Cost of Living Allowance for positions on July 1 of each year of the biennium along with accompanying employee matching requirements.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Arkansas Crime Information Center Code: 990	Name: Career Criminal Prosecution - Federal Code: 155	Name: DFA - Federal Grants Code: FFB	BR20	170

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	EXPENDITURES			97-98 FISCAL YEAR			98-99 FISCAL YEAR			RECOMMENDATIONS			
	95-96	96-97	96-97	PRIORITY		TOTAL	PRIORITY		TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	PROGRAMS	REQUEST	BASE	PROGRAMS	REQUEST	97-98	98-99	97-98	98-99
REGULAR SALARIES	127,114	207,640	115,612	78,358	33,829	112,187	80,549	34,776	115,325	112,187	115,325		
NUMBER OF POSITIONS	12	14	9	9	5	14	9	5	14	14	14		
PERSONAL SERV MATCHING	48,847	43,202	43,228	27,595	13,674	41,269	27,985	13,846	41,831	41,269	41,831		
OPERATING EXPENSES	157,147	21,000	21,000	21,000	0	21,000	21,000	0	21,000	21,000	21,000		
DATA PROCESSING	0	0	48,898	0	0	0	0	0	0				
<b>TOTAL</b>	<b>333,108</b>	<b>271,842</b>	<b>228,738</b>	<b>126,953</b>	<b>47,503</b>	<b>174,456</b>	<b>129,534</b>	<b>48,622</b>	<b>178,156</b>	<b>174,456</b>	<b>178,156</b>		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS	333,108	271,842	*****	126,953	47,503	174,456	129,534	48,622	178,156	174,456	178,156		
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
<b>TOTAL FUNDING</b>	<b>333,108</b>	<b>271,842</b>	<b>*****</b>	<b>126,953</b>	<b>47,503</b>	<b>174,456</b>	<b>129,534</b>	<b>48,622</b>	<b>178,156</b>	<b>174,456</b>	<b>178,156</b>		
EXCESS APPRO/ (FUNDING)			*****										
<b>TOTAL</b>	<b>333,108</b>	<b>271,842</b>	<b>*****</b>	<b>126,953</b>	<b>47,503</b>	<b>174,456</b>	<b>129,534</b>	<b>48,622</b>	<b>178,156</b>	<b>174,456</b>	<b>178,156</b>		

DEPT 010 SEPARATE AGENCIES  
 AGY 990 ARKANSAS CRIME INFORMATION CENTER  
 APPRO 155 CAREER CRIMINAL PROSECUTION -- FEDERAL  
 FUND FFB D F A FEDERAL GRANTS-(610)

Budgeted number of positions and Budgeted Regular Salaries exceed authorized positions and appropriation because of additional positions and appropriation authorized by Miscellaneous Federal Grant.

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM  
PROGRAM/SERVICE INFORMATION LIST  
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1997 - 99 BIENNIAL REQUESTS				RECOMMENDATIONS								
					ACTUAL	BUDGETED	FY 1997 - 98		FY 1998 - 99		EXECUTIVE		LEGISLATIVE						
					95-96	96-97	REQUEST	REQUEST	1997-98	1998-99	1997-98	1998-99							
10		FFB	990 155	B	333,108 12	214,166 9	126,953 9			129,534 9				126,953 9	129,534 9				
11		FFB	990 155	P01		57,676 5	47,503 5			48,622 5				47,503 5	48,622 5				
	<p><u>CONTINUATION OF FEDERAL GRANT</u> This request is for 5 federal grant positions, which are funded to support the ACIC criminal history project, and involves the collection, entry and quality control of criminal arrest records into the ACIC automated criminal history file.</p>																		
12		FFB	990 155	P11		0 0	0 0			0 0									
	<p><u>UPGRADE/RECLASSIFICATION OF POSITIONS</u> Two job titles need changing. The duties have significantly changed. The complexity of the work performed by these positions clearly justifies new titles and grades. The approval of these changes will correct an existing problem and permit ACIC to better serve the needs of our users.</p>																		

EPT 010 SEPARATE AGENCIES  
 SY 990 ARKANSAS CRIME INFORMATION CENTER  
 PRO 155 CAREER CRIMINAL PROSECUTION -- FEDERAL  
 JND FFB D F A FEDERAL GRANTS-(610)

RANK BY APPROPRIATION  
 BR 264

**ARKANSAS BUDGET SYSTEM  
ANALYSIS OF BUDGET REQUEST  
1997 - 1999**

The Arkansas Crime Information Center is requesting \$3,890,884 in FY98 and \$4,044,923 in FY99 for its general operations appropriation. Base Level is \$2,962,019 in FY98 and \$3,004,851 in FY99. Priority requests total \$928,865 in FY98 and \$1,040,072 in FY99.

The top priority of the Agency is nine additional staff positions. Workloads have increased substantially over the last ten years, yet the staff size has remained the same. With the requested positions, ACIC anticipates being able to more nearly meet the demand for training classes, maintain required record quality controls, and provide technical assistance as requested. The nine positions are as follows at a cost of \$274,631 in FY98 and \$281,555 in FY99 for salaries and matching.

1	Information Systems Manager	Grade 25
1	Statistical Analysis Manager	Grade 24
4	ACIC Information System Agent	Grade 20
1	ACIC Systems Coordination Analyst	Grade 20
1	Teleprocessing Monitor	Grade 17
1	Executive Sec/Administrative Secretary	Grade 14

ACIC has requested an upgrade for the Information Services Agent position from a Grade 18 to a Grade 20 and the reclassification of 2 Lead Programmer/Analyst positions (Grade 22) to Sr. System Programmer positions (Grade 24) at a cost of \$10,194 in FY98 and \$10,477 in FY99.

The Agency is requesting a change in its Data Processing line item. Previously, this line item was used not only for payments to the Department of Computer Services but also to buy data processing software and equipment such as terminals for local law enforcement agencies. After consulting with the Department of Finance and Administration, ACIC decided to request a new line item called Data Processing Services/Equipment from which all data processing items can be paid. The current Data Processing line item will be reduced to zero.

The net increase in Data Processing Services/Equipment is \$442,658 in FY98 and \$542,658 in FY99. The cost of operating the system on a per transaction basis continues to rise because of the ever-increasing use. In addition to normal growth, judges are now requiring criminal history checks on all defendants prior to making sentencing and bail decisions, non-criminal justice entities are requesting

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF	PAGE
Name: Arkansas Crime Information Center Code: 990	Name: Arkansas Crime Information Center Operations Code: 171	Name: Crime Information System Code: MJA	BUDGET REQUEST BR20	173

**ARKANSAS BUDGET SYSTEM  
ANALYSIS OF BUDGET REQUEST  
1997 - 1999**

background checks for employment, licensing and handgun purchases, and many law enforcement agencies are placing mobile terminals in their vehicles. Also, contracts for programming support will be needed to modify data processing programs to accommodate the year 2000.

The major component of the requested increase in Operating Expenses is for publication and printing of crime prevention materials. Other priority requests are for rent, telephone, in-state travel, data processing supplies and software.

The Capital Outlay request is \$32,000 in FY98 and \$36,000 in FY99 for the purchase and replacement of furniture and equipment. With staff on duty 24 hours a day, furniture and equipment get more than ordinary usage and wear out more quickly.

Additional Conference Fees and Travel of \$1,119 each year is requested to allow attendance at national meetings to define criminal justice information system policies. The priority request for Professional Fees and Services of \$2,500 each year is for technical assistance in specialized law enforcement information system planning and policy development.

The Executive Recommendation provides for Base Level for funding, which includes a 2.8% Cost of Living Allowance for positions on July 1 of each year of the biennium along with accompanying employee matching requirements.

The Recommendation includes these priority requests as unfunded appropriation:

- (1) \$30,000 each year in Operating Expenses,
- (2) Agency Request for Professional Fees and Services,
- (3) \$8,000 each year for Capital Outlay, and
- (4) reducing the current Data Processing line item to zero and Agency Request for the Data Processing Services/Equipment line item.

The Executive Recommendation does not address the Agency request for Upgrade/Reclassification of positions at this time.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Arkansas Crime Information Center Code: 990	Name: Arkansas Crime Information Center Operations Code: 171	Name: Crime Information System Code: MJA	BR20	174

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----		96-97	-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	AUTHORIZED	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	APPRO							97-98	98-99	97-98	98-99
REGULAR SALARIES	1,166,919	1,273,092	1,186,648	1,326,477	218,107	1,544,584	1,362,620	224,213	1,586,833	1,326,477	1,362,620		
NUMBER OF POSITIONS	40	41	41	41	9	50	41	9	50	41	41		
EXTRA HELP	0	2,000	2,000	2,000	0	2,000	2,000	0	2,000	2,000	2,000		
NUMBER OF POSITIONS	0	3	3	3	0	3	3	0	3	3	3		
PERSONAL SERV MATCHING	314,276	337,210	342,366	364,262	66,718	430,980	370,951	67,819	438,770	364,262	370,951		
OPERATING EXPENSES	229,655	232,557	232,557	232,557	165,763	398,320	232,557	165,763	398,320	262,557	262,557		
CONF FEES & TRAVEL	5,407	5,881	5,881	5,881	1,119	7,000	5,881	1,119	7,000	5,881	5,881		
PROF FEES & SERVICES	3,263	3,500	3,500	3,500	2,500	6,000	3,500	2,500	6,000	6,000	6,000		
CAPITAL OUTLAY	6,371	7,500	7,500	0	32,000	32,000	0	36,000	36,000	8,000	8,000		
DATA PROCESSING	906,772	907,342	907,342	907,342	-907,342	0	907,342	-907,342	0				
DATA PROCESSING SERVICES/EQUIPMENT	0	0	0	0	1,350,000	1,350,000	0	1,450,000	1,450,000	1,350,000	1,450,000		
UPDATE/EXPAND/IMPROVE	116,920	120,000	120,000	120,000	0	120,000	120,000	0	120,000	120,000	120,000		
<b>TOTAL</b>	<b>2,749,583</b>	<b>2,889,082</b>	<b>2,807,794</b>	<b>2,962,019</b>	<b>928,865</b>	<b>3,890,884</b>	<b>3,004,851</b>	<b>1,040,072</b>	<b>4,044,923</b>	<b>3,445,177</b>	<b>3,588,009</b>		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	155,543	103,607	*****	103,607		103,607	103,607		103,607	103,607			
GENERAL REVENUES	2,633,914	2,687,794	*****	2,842,019	928,865	3,770,884	2,884,851	1,040,072	3,924,923	2,842,019	2,884,851		
SPECIAL REVENUES	63,733	120,000	*****	120,000		120,000	120,000		120,000	120,000	120,000		
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
MERIT ADJUSTMENT FUND		81,288	*****										
<b>TOTAL FUNDING</b>	<b>2,853,190</b>	<b>2,922,689</b>	*****	<b>3,065,626</b>	<b>928,865</b>	<b>3,994,491</b>	<b>3,108,458</b>	<b>1,040,072</b>	<b>4,148,530</b>	<b>3,065,626</b>	<b>3,004,851</b>		
EXCESS APPRO/ (FUNDING)	( 103,607)	( 103,607)	*****	( 103,607)		( 103,607)	( 103,607)		( 103,607)	379,551	583,158		
<b>TOTAL</b>	<b>2,749,583</b>	<b>2,889,082</b>	*****	<b>2,962,019</b>	<b>928,865</b>	<b>3,890,884</b>	<b>3,004,851</b>	<b>1,040,072</b>	<b>4,044,923</b>	<b>3,445,177</b>	<b>3,588,009</b>		

DEPT 010 SEPARATE AGENCIES  
 AGY 990 ARKANSAS CRIME INFORMATION CENTER  
 APPRO 171 ARKANSAS CRIME INFORMATION CENTER  
 FUND HJA ARK CRIME INFORMATION SYSTEM-(990)

The FY97 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1995-97 biennium.

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM  
PROGRAM/SERVICE INFORMATION LIST  
RANK BY APPROPRIATION

1	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
NK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1997 - 99 BIENNIUM REQUESTS-----				-----R E C O M M E N D A T I O N S-----							
					ACTUAL	BUDGETED	-----FY 1997 - 98-----		-----FY 1998 - 99-----		-----EXECUTIVE-----		-----LEGISLATIVE-----					
					95-96	96-97	REQUEST	REQUEST	1997-98	1998-99	1997-98	1998-99						
0		HJA	990 171	B	2,749,583 40	2,889,082 41	2,962,019 41		3,004,851 41			2,962,019 41	3,004,851 41					
1		HJA	990 171	P01			440,394 9		447,318 9			30,000	30,000					
<p><u>NEW POSITIONS AND M&amp;O</u> The top ranked need of ACIC is nine additional positions and an increase in M&amp;O. Demand for ACIC services has totally outgrown our staff resources. Workload has doubled, tripled and quadrupled in some areas, yet the number of personnel on our operations staff has remained the same since 1986. M&amp;O funding is critically short, primarily in areas out of our control, such as rent, phone service and postage.</p>																		
2		HJA	990 171	P10			10,194 0		10,477 0									
<p><u>RE-CLASSIFICATIONS</u> Two re-classifications are needed - Information Services Agent to ACIC Information Systems Agent, and Lead Programmer/Analyst to Senior Systems Programmer. The duties of these positions have significantly changed. The complexity of the work performed by these positions clearly justifies new titles and grades.</p>																		

PT 010 SEPARATE AGENCIES  
Y 990 ARKANSAS CRIME INFORMATION CENTER  
PRO 171 ARKANSAS CRIME INFORMATION CENTER  
IND HJA ARK CRIME INFORMATION SYSTEM-(1990)

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1997 - 99 BIENNIUM REQUESTS		R E C O M M E N D A T I O N S									
					ACTUAL	BUDGETED	FY 1997 - 98		FY 1998 - 99		EXECUTIVE		LEGISLATIVE					
					95-96	96-97	REQUEST	REQUEST	1997-98	1998-99	1997-98	1998-99						
003		HJA	990 171	P05		0	442,658	0	542,658	0					442,658	542,658		
<p><u>COMPUTER SYSTEM EXPENSES</u> The ACIC system runs on the state mainframe computer. Cost to ACIC is determined by volume of usage, now over 6 million transactions per month. The ACIC network must be upgraded to higher speed frame relay circuits, which are more expensive. Contracts for programming support will be needed to modify ACIC applications to accommodate the "year 2000" changes. In FY96 and FY97, an exemption from the 5% deferment was granted by the Governor in order for ACIC to meet its system expenses.</p>																		
004		HJA	990 171	P04		0	32,000	0	36,000	0					8,000	8,000		
<p><u>CAPITAL OUTLAY</u> Much of the furniture and equipment at ACIC is over 20 years old. With ACIC operational 24 hours a day, equipment wears out 3 times as fast. Replacement of certain furniture and equipment is critically needed.</p>																		
005		HJA	990 171	P02		0	1,119	0	1,119	0								
<p><u>TRAVEL</u> A small increase is needed for conference fees and travel for staff education. Several national meetings are held each year to define criminal justice information system policy, which must be attended by ACIC staff members.</p>																		

DEPT 010 SEPARATE AGENCIES  
 AGY 990 ARKANSAS CRIME INFORMATION CENTER  
 APPRO 171 ARKANSAS CRIME INFORMATION CENTER  
 FUND HJA ARK CRIME INFORMATION SYSTEM-(1990)

RANK BY APPROPRIATION  
 BR 264

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

1	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
NK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1997 - 99 BIENNIUM REQUESTS				R E C O M M E N D A T I O N S							
					ACTUAL 95-96	BUDGETED 96-97	FY 1997 - 98		FY 1998 - 99		EXECUTIVE		LEGISLATIVE					
							REQUEST	REQUEST	1997-98	1998-99	1997-98	1998-99						
6		HJA	990 171	P03		0 0	2,500 0	2,500 0	2,500	2,500								
<p><u>PROFESSIONAL FEES &amp; SERVICES</u> A small increase is needed for contracts for technical assistance in specialized law enforcement information system planning and policy development.</p>																		

EPT 010 SEPARATE AGENCIES  
 990 ARKANSAS CRIME INFORMATION CENTER  
 PRO 171 ARKANSAS CRIME INFORMATION CENTER  
 JND HJA ARK CRIME INFORMATION SYSTEM-(990)

RANK BY APPROPRIATION

BR 264

**ARKANSAS BUDGET SYSTEM  
ANALYSIS OF BUDGET REQUEST  
1997 - 1999**

---

The Arkansas Crime Information Center (ACIC) is requesting \$158,320 in FY98 and \$161,965 in FY99 for the state portion of a DLEP (Drug Law Enforcement Program) grant for the program which was begun in 1990 to develop a computerized criminal history file on all individuals arrested since 1985.

Personnel requests for this program include 9 positions which would be paid for 3 months from this appropriation and 9 months from appropriation #155 which is the federal funding portion of the DLEP grant. These positions are 3 Information Services Agents (Grade 18), 4 Document Examiner I positions (Grade 12), and 2 Document Examiner I positions (Grade 10). Salary and matching costs for these 9 positions would be \$101,628 for FY98 and \$104,093 for FY99.

The Agency is also requesting the upgrade of the Information Services Agent from a Grade 18 to a Grade 20.

This appropriation is funded from the State General Services Fund through a fund transfer from the Drug Law Enforcement Program.

The Executive Recommendation provides for Base Level, which includes appropriation for a 2.8% Cost of Living Allowance for positions on July 1 of each year of the biennium along with accompanying employee matching requirements. The Executive Recommendation does not address the Agency request for the position upgrade at this time.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Arkansas Crime Information Center Code: 990	Name: Career Criminal Prosecution - State Code: 393	Name: State General Services Code: HUA	BR20	179

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----		96-97	-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	AUTHORIZED	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	APPRO							97-98	98-99	97-98	98-99
REGULAR SALARIES	48,231	41,166	38,537	35,603	74,448	110,051	36,600	76,534	113,134	35,603	36,600		
NUMBER OF POSITIONS	7	5	7	5	9	14	5	9	14	5	5		
PERSONAL SERV MATCHING	13,908	5,541	14,410	14,089	27,180	41,269	14,272	27,559	41,831	14,089	14,272		
OPERATING EXPENSES	7,542	7,000	7,000	7,000	0	7,000	7,000	0	7,000	7,000	7,000		
CONF FEES & TRAVEL	0	0	0	0	0	0	0	0	0	0	0		
PROF FEES & SERVICES	0	0	0	0	0	0	0	0	0	0	0		
CAPITAL OUTLAY	0	0	0	0	0	0	0	0	0	0	0		
DATA PROCESSING	0	0	16,299	0	0	0	0	0	0	0	0		
<b>TOTAL</b>	<b>69,681</b>	<b>53,707</b>	<b>76,246</b>	<b>56,692</b>	<b>101,628</b>	<b>158,320</b>	<b>57,872</b>	<b>104,093</b>	<b>161,965</b>	<b>56,692</b>	<b>57,872</b>		
PROPOSED FUNDING SOURCES			*****										
UNDEVELOPED BALANCES			*****										
GENERAL REVENUES	69,681	53,707	*****	56,692	101,628	158,320	57,872	104,093	161,965	56,692	57,872		
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
<b>TOTAL FUNDING</b>	<b>69,681</b>	<b>53,707</b>	<b>*****</b>	<b>56,692</b>	<b>101,628</b>	<b>158,320</b>	<b>57,872</b>	<b>104,093</b>	<b>161,965</b>	<b>56,692</b>	<b>57,872</b>		
EXCESS APPRO/ (FUNDING)			*****										
<b>TOTAL</b>	<b>69,681</b>	<b>53,707</b>	<b>*****</b>	<b>56,692</b>	<b>101,628</b>	<b>158,320</b>	<b>57,872</b>	<b>104,093</b>	<b>161,965</b>	<b>56,692</b>	<b>57,872</b>		

EPT 010 SEPARATE AGENCIES  
 GY 990 ARKANSAS CRIME INFORMATION CENTER  
 PPRO 393 CAREER CRIMINAL PROSECUTION -- STATE  
 UND HUA STATE GENERAL SERVICES(000)

The FY97 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1995-97 biennium.

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		-----1997 - 99 BIENNIUM REQUESTS-----				-----R E C O M M E N D A T I O N S-----							
					ACTUAL	BUDGETED	FY 1997 - 98		FY 1998 - 99		EXECUTIVE		LEGISLATIVE					
					95-96	96-97	REQUEST	REQUEST	1997-98	1998-99	1997-98	1998-99						
000		HUA	990 393	B	69,681 7	12,541 0	56,692 5			57,872 5					56,692 5	57,872 5		
001		HUA	990 393	P01		41,166 5	101,628 9			104,093 9								
	<p><u>CONTINUATION OF FEDERAL GRANT</u> This request is for 14 federal grant positions, which are funded to support the ACIC criminal history project, and involves the collection, entry and quality control of criminal arrest records into the ACIC automated criminal history file.</p>																	
002		HUA	990 393	P11		0 0	0 0			0 0								
	<p><u>UPGRADE/RECLASSIFICATION OF POSITIONS</u> Two job titles need changing. The duties have significantly changed. The complexity of the work performed by these positions clearly justifies new titles and grades. The approval of these changes will correct an existing problem and permit ACIC to better serve the needs of our users.</p>																	

DEPT 010 SEPARATE AGENCIES  
 AGY 990 ARKANSAS CRIME INFORMATION CENTER  
 APPRO 393 CAREER CRIMINAL PROSECUTION -- STATE  
 FUND HUA STATE GENERAL SERVICES(000)

RANK BY APPROPRIATION  
 BR 264

**ARKANSAS BUDGET SYSTEM  
ANALYSIS OF BUDGET REQUEST  
1997 - 1999**

The Arkansas Crime Information Center is requesting continuation of an appropriation authorized through Miscellaneous Federal Grant procedures. Federal funds were granted in FY96 and continued into FY97 for the National Criminal History Improvement Project (NCHIP) which involves the entry and quality control of criminal arrest records into the ACIC automated criminal history file. The 1997-99 request is \$549,050 each year.

The largest component of the request is \$372,347 in Operating Expenses and \$130,000 in Professional Fees for contract labor for data entry of criminal history information and updating current criminal history data processing programs. Additional Operating Expenses are for business travel and supplies.

The request for the Audit line item of \$600 each year is to pay Legislative Audit for auditing federal funds.

The Executive Recommendation provides for Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF	PAGE
Name: Arkansas Crime Information Center	Name: Criminal History Improvement	Name: Crime Information Center Federal	BUDGET REQUEST	182
Code: 990	Code: 927	Code: FAC	BR20	

ARKANSAS BUDGET SYSTEM

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96 ACTUAL	96-97 BUDGETED	96-97 AUTHORIZED APPRO	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										97-98	98-99	97-98	98-99
OPERATING EXPENSES	116,670	418,450	0	0	418,450	418,450	0	418,450	418,450	418,450	418,450		
PROF FEES & SERVICES	0	130,000	0	0	130,000	130,000	0	130,000	130,000	130,000	130,000		
CAPITAL OUTLAY	6,803	13,697	0	0	0	0	0	0	0				
AUDIT	0	600	0	0	600	600	0	600	600	600	600		
<b>TOTAL</b>	<b>123,473</b>	<b>562,747</b>	<b>0</b>	<b>0</b>	<b>549,050</b>	<b>549,050</b>	<b>0</b>	<b>549,050</b>	<b>549,050</b>	<b>549,050</b>	<b>549,050</b>		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS	123,473	562,747	*****		549,050	549,050		549,050	549,050	549,050	549,050		
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
<b>TOTAL FUNDING</b>	<b>123,473</b>	<b>562,747</b>	<b>*****</b>		<b>549,050</b>	<b>549,050</b>		<b>549,050</b>	<b>549,050</b>	<b>549,050</b>	<b>549,050</b>		
EXCESS APPRO/ (FUNDING)			*****										
<b>TOTAL</b>	<b>123,473</b>	<b>562,747</b>	<b>*****</b>		<b>549,050</b>	<b>549,050</b>		<b>549,050</b>	<b>549,050</b>	<b>549,050</b>	<b>549,050</b>		

DEPT 010 SEPARATE AGENCIES  
 AGY 990 ARKANSAS CRIME INFORMATION CENTER  
 APPRO 927 ARK CRIMINAL HISTORY IMPROVEMENT PROGRAM  
 FUND FAC ARK CRIME INFO CENTER FED-(1990)

Appropriation was established through the authority of the MFG Holding Account

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

11	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
LNK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1997 - 99 BIENNIUM REQUESTS-----				-----R E C O M M E N D A T I O N S-----							
					ACTUAL	BUDGETED	FY 1997 - 98		FY 1998 - 99		EXECUTIVE		LEGISLATIVE					
					95-96	96-97	REQUEST	REQUEST	1997-98	1998-99	1997-98	1998-99						
10		FAC	990 927	B	123,473 0	562,747 0	0 0			0 0								
11		FAC	990 927	P01			0 0	549,050 0		549,050 0				549,050	549,050			
<p><u>CONTINUATION OF FEDERAL GRANT</u> This request is for a continuation of the federal grant appropriation, which is a part of the National Criminal History Improvement Project (NCHIP) and supports the Arkansas criminal history improvement project, which involves the entry and quality control of criminal arrest records into the ACIC automated criminal history file.</p>																		

EPT 010 SEPARATE AGENCIES  
 GY 990 ARKANSAS CRIME INFORMATION CENTER  
 PPRO 927 ARK CRIMINAL HISTORY IMPROVEMENT PROGRAM  
 UND FAC ARK CRIME INFO CENTER FED-(990)

RANK BY APPROPRIATION  
 BR 264

**ARKANSAS BUDGET SYSTEM  
ANALYSIS OF BUDGET REQUEST  
1997 - 1999**

---

The Arkansas Crime Information Center is requesting continuation of an appropriation authorized through Miscellaneous Federal Grant procedures. Federal funds were granted in FY96 and continued into FY97 for the Publications program which supports the research and publication of reports on crime in Arkansas. The 1997-99 request is \$36,763 each year.

The Operating Expenses request of \$9,928 each year is primarily for printing and postage. The Conference Fees and Travel request of \$6,516 each year would allow attendance at national seminars and conferences on uniform crime reporting and crime statistics. The priority request for Professional Fees and Services of \$19,119 each year would provide for a study of the electronic transfer of municipal data to the courts.

The request for the Audit line item of \$1,200 each year is to pay Legislative Audit for auditing federal funds.

The Executive Recommendation provides for Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Arkansas Crime Information Center Code: 990	Name: Publications - Federal Code: 941	Name: Crime Information Center Federal Code: FAC	BR20	185

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	96-97	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							97-98	98-99	97-98	98-99
RATING EXPENSES	7,333	9,928	0	0	9,928	9,928	0	9,928	9,928	9,928	9,928	9,928	
F FEES & TRAVEL	613	6,516	0	0	6,516	6,516	0	6,516	6,516	6,516	6,516	6,516	
F FEES & SERVICES	0	19,119	0	0	19,119	19,119	0	19,119	19,119	19,119	19,119	19,119	
IT	0	1,200	0	0	1,200	1,200	0	1,200	1,200	1,200	1,200	1,200	
AL	7,946	36,763	0	0	36,763	36,763	0	36,763	36,763	36,763	36,763	36,763	
PROPOSED FUNDING SOURCES			*****										
D BALANCES			*****										
ERAL REVENUES			*****										
CIAL REVENUES			*****										
ERAL FUNDS	7,946	36,763	*****		36,763	36,763		36,763	36,763	36,763	36,763	36,763	
IE CENTRAL SERVICES FUND			*****										
-REVENUE RECEIPTS			*****										
H FUNDS			*****										
ER			*****										
AL FUNDING	7,946	36,763	*****		36,763	36,763		36,763	36,763	36,763	36,763	36,763	
ESS APPRO/ (FUNDING)			*****										
AL	7,946	36,763	*****		36,763	36,763		36,763	36,763	36,763	36,763	36,763	

T 010 SEPARATE AGENCIES  
 990 ARKANSAS CRIME INFORMATION CENTER  
 RO 941 PUBLICATIONS -- FEDERAL  
 ID FAC ARK CRIME INFO CENTER FED-(990)

Appropriation was established through the authority of the MFG Holding Account

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01      02      03      04      05      06      07      08      09      10      11      12      13      14      15      16      17      18      19

RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1997 - 99 BIENNIUM REQUESTS				RECOMMENDATIONS							
					ACTUAL	BUDGETED	FY 1997 - 98		FY 1998 - 99		EXECUTIVE		LEGISLATIVE					
					95-96	96-97	REQUEST	REQUEST	1997-98	1998-99	1997-98	1998-99						
000		FAC	990 941	B	7,946 0	36,763 0	0 0	0 0										
001		FAC	990 941	P01		0 0	36,763 0	36,763 0	36,763	36,763								
<p><u>CONTINUATION OF FEDERAL GRANT</u> This request is for a continuation of the federal grant appropriation, which supports the research and publication of certain reports on crime in Arkansas.</p>																		

DEPT 010 SEPARATE AGENCIES  
 AGY 990 ARKANSAS CRIME INFORMATION CENTER  
 APPRO 941 PUBLICATIONS -- FEDERAL  
 FUND FAC ARK CRIME INFO CENTER FED-(990)

RANK BY APPROPRIATION  
 BR 264

**ARKANSAS BUDGET SYSTEM  
ANALYSIS OF BUDGET REQUEST  
1997 - 1999**

In September 1990, the U.S. Department of Justice, Bureau of Justice Statistics awarded the Arkansas Crime Information Center (ACIC) \$497,320 to assist Arkansas in the development of a Computerized Criminal History (CCH) file which would contain information on individuals arrested since January 1985. Since then ACIC has received additional federal assistance and state matching funds from the Drug Law Enforcement Program (DLEP) at a matching rate of 75% federal and 25% state.

ACIC is requesting a new appropriation funded from special revenue to be used for the continued operation and expansion of the automated criminal history system. There are currently 14 positions which have the task of verifying and entering information into the computerized criminal history file. These positions are funded by federal grants which ACIC expects to expire in FY98.

More than 50,000 criminal arrests occur in Arkansas each year. The fingerprint cards on these people are submitted to the State Police where they are maintained only for identification purposes. The State Police do not collect the dispositions on those cases, such as actions by prosecutors, court verdicts, sentences, etc. The complete record is researched by ACIC and automated in the computer system so that it will be available to law enforcement entities.

Currently, the State Police sell criminal history records which are retrieved from the ACIC system. Fees for these non-criminal justice checks are deposited in a fund authorized in A.C.A. § 12-12-1012 as special revenue to the credit of the State Police Equipment Fund for the acquisition of an automated fingerprint identification system.

Effective July 1, 1998, 75% of these fees are to go to the Crime Information System Fund to be used for the continued operation and expansion of the automated criminal history system. For FY96, State Police received \$991,770 from criminal history search fees. At about \$1 million each year in search fees, ACIC could receive approximately \$750,000 each year.

ACIC is requesting this new appropriation from this special revenue source to continue the 14 positions and operating costs which are now funded from federal revenues which will expire. The total request is \$385,322 in FY98 and \$392,387 in FY99.

Regular Salaries and Personal Services Matching for the 14 requested positions total \$285,180 for FY98 and \$291,975 for FY99. Additional costs include \$40,500 each year for Operating Expenses and \$50,000 each year for Data Processing.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Arkansas Crime Information Center Code: 990	Name: Criminal History Processing Code: AC1	Name: Crime Information System Code: MJA	BR20	188

**ARKANSAS BUDGET SYSTEM  
ANALYSIS OF BUDGET REQUEST  
1997 - 1999**

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In order to insure the continued operation of the automated criminal history system in support of law enforcement throughout the State, the Executive Recommendation provides for Agency Request, which includes appropriation for a 2.8% Cost of Living Allowance for positions on July 1 of the second year of the biennium along with accompanying employee matching requirements. The recommended amount for salaries and matching differs from the requested amount because 3 positions were recommended at a lower grade than requested.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Arkansas Crime Information Center	Name: Criminal History Processing	Name: Crime Information System		189
Code: 990	Code: AC1	Code: MJA	BR20	

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----		96-97	-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	AUTHORIZED	BASE	PRIORITY	TOTAL	BASE	PRIORITY	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	APPRO							97-98	98-99	97-98	98-99
REGULAR SALARIES	0	0	0	0	213,819	213,819	0	219,805	219,805	205,659	211,417		
NUMBER OF POSITIONS	0	0	0	0	14	14	0	14	14	14	14		
PERSONAL SERV MATCHING	0	0	0	0	81,003	81,003	0	82,082	82,082	79,521	80,558		
OPERATING EXPENSES	0	0	0	0	40,500	40,500	0	40,500	40,500	40,500	40,500		
DATA PROCESSING SERVICES	0	0	0	0	50,000	50,000	0	50,000	50,000	50,000	50,000		
TOTAL	0	0	0	0	385,322	385,322	0	392,387	392,387	375,680	382,475		
PROPOSED FUNDING SOURCES			*****										
UNDEVELOPED BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****		385,322	385,322		392,387	392,387	375,680	382,475		
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING			*****		385,322	385,322		392,387	392,387	375,680	382,475		
UNDEVELOPED APPROX (FUNDING)			*****										
TOTAL			*****		385,322	385,322		392,387	392,387	375,680	382,475		

DEPT 010 SEPARATE AGENCIES  
 DIV 990 ARKANSAS CRIME INFORMATION CENTER  
 PROJ AC1 CRIMINAL HISTORY PROCESSING  
 UNDEVELOPED HJA ARK CRIME INFORMATION SYSTEM-(1990)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01 02 03 04 05 06 07 08 09 10 11 12 13 14 15 16 17 18 19

RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----1997 - 99 BIENNIUM REQUESTS-----				-----R E C O M M E N D A T I O N S-----					
					-----EXPENDITURES-----		-----FY 1997 - 98-----		-----FY 1998 - 99-----		-----EXECUTIVE-----		-----LEGISLATIVE-----	
					---ACTUAL---	---BUDGETED---	-----REQUEST-----	-----REQUEST-----	1997-98	1998-99	1997-98	1998-99		
				95-96	96-97									
001		HJA	990 AC1	P01		0	305,322	392,387		375,680	302,475			
					0		14	14		14	14			

CRIMINAL HISTORY POSITIONS AND M&O Fourteen positions, funded by federal grants that are expiring, should be continued with funding from fees generated from the sale of criminal history records for non-criminal justice purposes. These 14 positions, along with associated M&O and computer processing expenses, are responsible for the entry, quality control, and support of the state's computerized criminal history file. The continuance of this effort is absolutely necessary for Arkansas. Separate legislation will have to authorize the allocation of these fees for the support of this criminal history function.

DEPT 010 SEPARATE AGENCIES  
 AGY 990 ARKANSAS CRIME INFORMATION CENTER  
 APPRO AC1 CRIMINAL HISTORY PROCESSING  
 FUND HJA ARK CRIME INFORMATION SYSTEM-(1990)

RANK BY APPROPRIATION

BR 264