

DHS - Behavioral Health Services

Audit Findings

DIVISION OF LEGISLATIVE AUDIT
AUDIT OF :
Arkansas Department of Human Services
FOR THE YEAR ENDED JUNE 30, 2015

Findings

Recommendations

Audit findings are reported under the DHS Director's Office/Office of Chief Counsel.

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2015

State Contracts over \$50,000 awarded to Minority Owned Businesses are reported under the DHS Director's Office/Office of Chief Counsel.

Department Appropriation Summary

Historical Data

Agency Request and Recommendations

Appropriation	2014-2015		2015-2016		2015-2016		2016-2017					
	Actual	Pos	Budget	Pos	Authorized	Pos	Legislative Recommendation	Pos	Agency Request	Pos	Executive Recommendation	Pos
193 State Operations	20,473,975	0	20,819,950	0	27,311,513	0	27,066,913	0	27,066,913	0	27,066,913	0
196 Community Mental Health Centers	8,660,398	0	7,005,603	0	8,780,603	0	8,780,603	0	8,780,603	0	8,780,603	0
1EN Community Alcohol Safety	1,924,227	0	2,372,674	0	4,094,167	1	4,094,167	1	4,094,167	1	4,094,167	1
1ET Alcohol & Drug Abuse Prevention	17,054,860	0	18,944,730	0	21,775,000	0	21,775,000	0	21,775,000	0	21,775,000	0
2MN Mental Health Grants	5,634,970	0	7,825,707	0	9,789,616	0	9,789,616	0	9,427,065	0	9,789,616	0
655 Acute Mental Health Services-Per Capita	538,538	0	503,188	0	5,633,293	0	5,633,293	0	5,633,293	0	5,633,293	0
896 Division of Behavioral Health Services	92,949,500	1,122	94,363,846	1,066	103,267,338	1,168	103,304,004	1,168	103,089,763	1,167	103,304,004	1,168
937 Canteen - Cash in Treasury	140,233	0	0	0	349,048	0	349,048	0	349,048	0	349,048	0
938 Patient Benefits-Cash in Treasury	25,235	0	75,000	0	75,000	0	75,000	0	75,000	0	75,000	0
F71 DBH Juv. Drug Courts	0	0	0	0	500,000	0	500,000	0	500,000	0	500,000	0
Total	147,401,936	1,122	151,910,698	1,066	181,575,578	1,169	181,367,644	1,169	180,790,852	1,168	181,367,644	1,169

Funding Sources		%		%		%		%		%	
General Revenue	4000010	78,776,317	53.4	78,870,394	51.9	79,744,397	52.1	83,386,997	53.4	79,744,397	52.1
Federal Revenue	4000020	21,445,400	14.5	26,773,213	17.6	23,777,497	15.5	23,200,705	14.9	23,777,497	15.5
Special Revenue	4000030	946,947	0.6	1,113,245	0.7	1,639,120	1.1	1,639,120	1.0	1,639,120	1.1
Cash Fund	4000045	165,468	0.1	75,000	0.0	424,048	0.3	424,048	0.3	424,048	0.3
Reallocation of Resources	4000410	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
State Administration of Justice	4000470	1,335,686	0.9	690,766	0.5	1,978,795	1.3	1,978,795	1.3	1,978,795	1.3
Transfer to Medicaid Match	4000660	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Various Program Support	4000730	44,732,118	30.3	44,388,080	29.2	45,478,119	29.7	45,478,119	29.1	45,478,119	29.7
Total Funds		147,401,936	100.0	151,910,698	100.0	153,041,976	100.0	156,107,784	100.0	153,041,976	100.0
Excess Appropriation/(Funding)		0		0		28,325,668		24,683,068		28,325,668	
Grand Total		147,401,936		151,910,698		181,367,644		180,790,852		181,367,644	

Analysis of Budget Request

Appropriation: 196 - Community Mental Health Centers

Funding Sources: DBA - Mental Health Services Fund Account

This appropriation for State Assistance to Community Mental Health Centers provides the per capita funding of core services at the private non-profit Community Mental Health Centers (CMHCs). Special Language contained in Section 15 of Act 261 of 2014 sets the apportionment of funds on the basis of three dollars and six cents (\$3.06) per capita for the current biennium. Section 12 provides Allocation Restrictions for the maximum allocation of funds per CMHC. Section 13 provides a methodology for changing the Allocation Restrictions maximum allocation in the event that unforeseen circumstances occur. Section 14 in this Act established that every Mental Health Center eligible to receive any of the funds appropriated, as a condition of receiving any such funds, be subject to an annual audit of the overall operations of the CMHCs by the Division of Legislative Audit and submit a budget and go through the budget procedures process in the same manner as State Departments and Agencies. Section 16 sets the conditions for receiving funds under this appropriation to only locally-operated Centers and Clinics licensed or certified by the Division of Behavioral Health Services and 1) meet minimum standards of performance in the delivery of Mental Health Services as defined by the Department of Human Services, Behavioral Health Services Division; 2) supply statistical data to DHS-Division of Behavioral Health Services; 3) establish and maintain a sound financial management system in accordance with guidelines as set forth by DHS-Division of Behavioral Health Services; 4) establish and maintain community support programs as defined; 5) and the Board of Directors of each Center or Clinic shall adopt and submit an annual plan for the delivery of community support services for persons with long-term, severe mental illness as defined.

Funding for this appropriation is general revenue (DBA - Behavioral Health Services Fund Account) and other revenues which are indicated as various program support that become available, such as funding certified under the 45 day rule.

The Agency Request reflects the FY17 requests from the 2014 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY17 ALC/JBC recommendation from the 2014 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: 196 - Community Mental Health Centers

Funding Sources: DBA - Mental Health Services Fund Account

Appropriation		2014-2015	2015-2016	2015-2016	2016-2017		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Grants and Aid	5100004	8,660,398	7,005,603	8,780,603	8,780,603	8,780,603	8,780,603
Total		8,660,398	7,005,603	8,780,603	8,780,603	8,780,603	8,780,603
Funding Sources							
General Revenue	4000010	6,957,979	7,005,603		7,005,603	7,005,603	7,005,603
Various Program Support	4000730	1,702,419	0		0	0	0
Total Funding		8,660,398	7,005,603		7,005,603	7,005,603	7,005,603
Excess Appropriation/(Funding)		0	0		1,775,000	1,775,000	1,775,000
Grand Total		8,660,398	7,005,603		8,780,603	8,780,603	8,780,603

Analysis of Budget Request

Appropriation: 1EN - Community Alcohol Safety

Funding Sources: MHS - Highway Safety Special Fund

Act 1219 of 1999 transferred the Community Alcohol Safety Program from the State Highway and Transportation Department to the Arkansas Department of Health effective July 1, 1999. Act 1717 of 2003 transferred this appropriation from the Department of Health by a Type 1 transfer as provided for in Arkansas Code Annotated §25-2-104 to the Department of Human Services, Division of Behavioral Health Services.

The Community Alcohol Safety program addresses offenders arrested for DWI. Individuals arrested are evaluated by the Alcohol Safety Education Program (ASEP). The ASEP consists of 14 different sub-grantees throughout the State that provide counselors, conduct pre-sentence investigation, and provide information to the public related to DWI issues.

Funding for this appropriation includes the State Administration of Justice Fund and Special Revenues. The Special Revenue received is derived from the Drug and Alcohol Safety Education Program. Funding associated with this appropriation is allowed to be counted against the Maintenance of Effort requirement for the Substance Abuse Prevention and Treatment (SAPT) Federal Block Grant that is payable out of the Alcohol and Drug Abuse Prevention appropriation.

The Agency Request reflects the FY17 requests from the 2014 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY17 ALC/JBC recommendation from the 2014 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: 1EN - Community Alcohol Safety

Funding Sources: MHS - Highway Safety Special Fund

Appropriation		2014-2015	2015-2016	2015-2016	2016-2017		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Regular Salaries	5010000	0	0	20,788	20,788	20,788	20,788
	#Positions	0	0	1	1	1	1
Personal Services Matching	5010003	4,920	0	9,870	9,870	9,870	9,870
Operating Expenses	5020002	688	0	2,000	2,000	2,000	2,000
Conference & Travel Expenses	5050009	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Grants and Aid	5100004	1,918,619	2,372,674	4,061,509	4,061,509	4,061,509	4,061,509
Capital Outlay	5120011	0	0	0	0	0	0
Total		1,924,227	2,372,674	4,094,167	4,094,167	4,094,167	4,094,167
Funding Sources							
Special Revenue	4000030	946,947	1,113,245		1,639,120	1,639,120	1,639,120
State Administration of Justice	4000470	894,236	487,966		1,324,795	1,324,795	1,324,795
Various Program Support	4000730	83,044	771,463		0	0	0
Total Funding		1,924,227	2,372,674		2,963,915	2,963,915	2,963,915
Excess Appropriation/(Funding)		0	0		1,130,252	1,130,252	1,130,252
Grand Total		1,924,227	2,372,674		4,094,167	4,094,167	4,094,167

Analysis of Budget Request

Appropriation: 1ET - Alcohol & Drug Abuse Prevention

Funding Sources: MDA - Drug Abuse Prevention and Treatment Fund

Act 1717 of 2003 transferred this appropriation from the Department of Health by a Type 1 transfer as provided for in Arkansas Code Annotated §25-2-104 to the Department of Human Services, Division of Behavioral Health Services. This program provides funding for alcohol and drug services which include detoxification, residential treatment, outpatient treatment, methadone maintenance treatment and Special Women's Services.

Funding for this appropriation is derived from a mix of sources that includes general revenue (DBA - Behavioral Health Services Fund Account), federal, Administration of Justice funds and other revenue. Federal revenue is comprised of Substance Abuse Prevention and Treatment Block Grant, Social Service Block Grant, U. S. Department of Education, and State Incentive Grant. Other funding which is indicated as various program support can include sources such as, City of Little Rock funds, Robert Wood Johnson funds, court costs and fees.

The Agency Request reflects the FY17 requests from the 2014 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY17 ALC/JBC recommendation from the 2014 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: 1ET - Alcohol & Drug Abuse Prevention

Funding Sources: MDA - Drug Abuse Prevention and Treatment Fund

Appropriation		2014-2015	2015-2016	2015-2016	2016-2017		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Grants and Aid	5100004	17,054,860	18,944,730	21,775,000	21,775,000	21,775,000	21,775,000
Total		17,054,860	18,944,730	21,775,000	21,775,000	21,775,000	21,775,000
Funding Sources							
General Revenue	4000010	2,231,853	2,275,023		2,231,943	2,231,943	2,231,943
Federal Revenue	4000020	13,954,821	16,180,907		15,385,941	15,385,941	15,385,941
State Administration of Justice	4000470	441,450	202,800		654,000	654,000	654,000
Various Program Support	4000730	426,736	286,000		455,000	455,000	455,000
Total Funding		17,054,860	18,944,730		18,726,884	18,726,884	18,726,884
Excess Appropriation/(Funding)		0	0		3,048,116	3,048,116	3,048,116
Grand Total		17,054,860	18,944,730		21,775,000	21,775,000	21,775,000

Analysis of Budget Request

Appropriation: 2MN - Mental Health Grants

Funding Sources: PWE - Grants Paying

This appropriation provides authority for the Mental Health Block Grant, the Mental Health Homeless Grant, Child Mental Health Incentive - ACTION grant and other miscellaneous federal grants. Grants/Aids are used primarily for support of the private non-profit Community Mental Health Centers.

Funding for this appropriation is comprised 100% from federal sources.

The Agency Request reflects the FY17 requests from the 2014 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY17 ALC/JBC recommendation from the 2014 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: 2MN - Mental Health Grants

Funding Sources: PWE - Grants Paying

Appropriation	2014-2015	2015-2016	2015-2016	2016-2017		
	Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Grants and Aid 5100004	5,634,970	7,825,707	9,789,616	9,789,616	9,427,065	9,789,616
Total	5,634,970	7,825,707	9,789,616	9,789,616	9,427,065	9,789,616
Funding Sources						
Federal Revenue 4000020	5,634,970	7,825,707		6,289,616	5,927,065	6,289,616
Total Funding	5,634,970	7,825,707		6,289,616	5,927,065	6,289,616
Excess Appropriation/(Funding)	0	0		3,500,000	3,500,000	3,500,000
Grand Total	5,634,970	7,825,707		9,789,616	9,427,065	9,789,616

Analysis of Budget Request

Appropriation: 655 - Acute Mental Health Services–Per Capita

Funding Sources: DBA - Mental Health Services Fund Account

This appropriation provides a per capita funding amount for private non-profit Community Mental Health Centers (CMHCs) as first established in Act 1589 of 2001. The amount of available funds for this appropriation shall be determined by the Director of the Department of Human Services and apportioned on a per capita basis up to a maximum of \$3.48 per capita each fiscal year of the biennium as set out in section 24 of Act 261 of 2014. Section 25 requires the Division of Behavioral Health Services to develop an evaluation and monitoring program to ensure all expenditures are made consistent with the intent of this appropriation and sets, as a condition of receiving funds, requirements for quarterly reporting from the CMHCs. Section 26 of this Act describes the Legislative findings and intent of this appropriation.

This appropriation is a 100% general revenue payable appropriation (DBA - Behavioral Health Services Fund Account).

The Agency Request reflects the FY17 requests from the 2014 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY17 ALC/JBC recommendation from the 2014 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: 655 - Acute Mental Health Services--Per Capita

Funding Sources: DBA - Mental Health Services Fund Account

Appropriation		2014-2015	2015-2016	2015-2016	2016-2017		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Grants and Aid	5100004	538,538	503,188	5,633,293	5,633,293	5,633,293	5,633,293
Total		538,538	503,188	5,633,293	5,633,293	5,633,293	5,633,293
Funding Sources							
General Revenue	4000010	503,187	503,188		503,188	503,188	503,188
Various Program Support	4000730	35,351	0		0	0	0
Total Funding		538,538	503,188		503,188	503,188	503,188
Excess Appropriation/(Funding)		0	0		5,130,105	5,130,105	5,130,105
Grand Total		538,538	503,188		5,633,293	5,633,293	5,633,293

Analysis of Budget Request

Appropriation: 896 - DHS–Admin Paying Account

Funding Sources: PWP - Administration Paying

Reorganization of the Department of Human Services in 1985 by Act 348 created the Division of Mental Health Services (DMHS) and included responsibility for the Arkansas State Hospital and two other state operated Community Mental Health Centers (CMHC) located in Little Rock and Jonesboro as well as the Arkansas Health Center (formally known as the Benton Services Center). Since the reorganization, initiatives have focused on development of an integrated, client-centered community-based public mental health system that prioritizes adults with serious and persistent mental illness and children and adolescents with serious emotional disturbance. The responsibility, accountability and authority for the provision of services are placed at the community level, since most individuals serviced by the public mental health system reside in the community rather than institutions. Included in these initiatives was conversion of the two state-operated CMHCs to private non-profit status, the Little Rock CMHC on July 1 of 1993 and then the Jonesboro CMHC on July 1 of 1997.

Act 1717 of 2003 created the Division of Behavioral Health Services (DBHS), which placed under its responsibility all current programs of DMHS and, in addition, under Arkansas Code Annotated §25-2-104 transferred to DBHS by Type 1 transfer the Bureau of Alcohol and Drug Abuse Prevention from the Department of Health.

The Division of Behavioral Health Services is organized into three functional components. Those components are Central Administration, Arkansas State Hospital, and Arkansas Health Center.

The Division of Behavioral Health Services is responsible for ensuring the provision of mental health services throughout the State of Arkansas. Community-based services are provided statewide through contractual arrangements with fifteen private, non-profit Community Mental Health Centers (CMHCs), their affiliates, and three mental health clinics. There are 15 catchment areas in which the CMHCs have service sites in 69 of the 75 counties. Services are provided from 135 sites throughout the State of Arkansas.

The Division of Behavioral Health Services is responsible for the oversight and operation of the Arkansas State Hospital (ASH), a psychiatric inpatient treatment facility for those with mental or emotional disorders. The Arkansas State Hospital includes a 90-bed acute inpatient unit, a 88-bed forensic unit, a 36-bed adolescent unit, and a 20-bed adolescent sex offenders unit.

The Division also operates the Arkansas Health Center (AHC), a 310-bed long-term care psychiatric nursing facility which serves the needs of

elderly Arkansans with disabilities who require specialized services and programs not generally available through community nursing homes. The program emphasizes the provision of services to special needs groups and individuals with cognitive dysfunctions. Services are available to all residents of Arkansas, provided individuals meet admission criteria.

Funding for this appropriation includes general revenue (DBA - Behavioral Health Services Fund Account), federal and other revenues. Federal revenue includes sources such as Mental Health Block grant, Access to Recovery grant, and Substance Abuse Prevention and Treatment (SAPT) Block grant. Other revenue which is indicated as various program support includes sources such as Medicaid and Medicare reimbursements, refunds, patient collections and rent.

The Agency Request reflects the FY17 requests from the 2014 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY17 ALC/JBC recommendation from the 2014 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: 896 - DHS--Admin Paying Account

Funding Sources: PWP - Administration Paying

Appropriation		2014-2015	2015-2016	2015-2016	2016-2017		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Regular Salaries	5010000	37,705,766	37,558,851	40,871,449	40,899,549	40,770,549	40,899,549
	#Positions	1,122	1,066	1,168	1,168	1,167	1,168
Extra Help	5010001	5,879,916	6,032,518	6,032,518	6,032,518	6,032,518	6,032,518
	#Extra Help	326	333	336	336	336	336
Personal Services Matching	5010003	16,248,206	15,463,217	16,876,495	16,885,061	16,839,558	16,885,061
Overtime	5010006	4,138,737	4,212,006	4,212,006	4,212,006	4,212,006	4,212,006
Operating Expenses	5020002	21,916,326	24,224,263	22,224,263	22,224,263	22,192,877	22,224,263
Conference & Travel Expenses	5050009	52,074	75,725	75,725	75,725	67,373	75,725
Professional Fees	5060010	6,866,646	6,797,266	9,974,882	9,974,882	9,974,882	9,974,882
Data Processing	5090012	0	0	0	0	0	0
Grants/Patient Services	5100004	17,854,155	20,819,950	24,712,131	24,467,531	24,467,531	24,467,531
State Operations	5110015	23,500	0	0	0	0	0
Capital Outlay	5120011	141,829	0	3,000,000	3,000,000	3,000,000	3,000,000
Mental Hlth Center Transfer	5900046	2,596,320	0	2,599,382	2,599,382	2,599,382	2,599,382
Total		113,423,475	115,183,796	130,578,851	130,370,917	130,156,676	130,370,917

Funding Sources							
General Revenue	4000010	69,083,298	69,086,580		70,003,663	73,646,263	70,003,663
Federal Revenue	4000020	1,855,609	2,766,599		2,101,940	1,887,699	2,101,940
Reallocation of Resources	4000410	0	0		0	0	0
Transfer to Medicaid Match	4000660	0	0		0	0	0
Various Program Support	4000730	42,484,568	43,330,617		45,023,119	45,023,119	45,023,119
Total Funding		113,423,475	115,183,796		117,128,722	120,557,081	117,128,722
Excess Appropriation/(Funding)		0	0		13,242,195	9,599,595	13,242,195
Grand Total		113,423,475	115,183,796		130,370,917	130,156,676	130,370,917

Budget exceeds Authorized in Operating Expenses due to a Reallocation of Resources.

Analysis of Budget Request

Appropriation: 937 - Canteen – Cash in Treasury

Funding Sources: NHS - Cash in Treasury

This cash funded appropriation is for the operation of the canteen located at the Arkansas State Hospital. The canteen is stocked with food items and beverages, with the purchases made by visitors providing the funding for this appropriation.

The Agency Request reflects the FY17 requests from the 2014 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY17 ALC/JBC recommendation from the 2014 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Expenditure of appropriation is contingent upon available funding.

Appropriation Summary

Appropriation: 937 - Canteen – Cash in Treasury

Funding Sources: NHS - Cash in Treasury

Appropriation		2014-2015	2015-2016	2015-2016	2016-2017		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Operating Expenses	5020002	140,233	0	349,048	349,048	349,048	349,048
Conference & Travel Expenses	5050009	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0
Total		140,233	0	349,048	349,048	349,048	349,048
Funding Sources							
Cash Fund	4000045	140,233	0		349,048	349,048	349,048
Total Funding		140,233	0		349,048	349,048	349,048
Excess Appropriation/(Funding)		0	0		0	0	0
Grand Total		140,233	0		349,048	349,048	349,048

Analysis of Budget Request

Appropriation: 938 - Patient Benefits–Cash in Treasury

Funding Sources: NHS - Cash in Treasury

The Patient Benefits appropriation provides funds on a cash basis to meet patient needs such as recreational activities and personal items. Cash funds are derived from proceeds from parking meters, interest and private donations.

The Agency Request reflects the FY17 requests from the 2014 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY17 ALC/JBC recommendation from the 2014 Fall Budget Hearings Summary Manuals, any Governor’s Letters adopted and member amendments.

Expenditure of appropriation is contingent upon available funding.

Appropriation Summary

Appropriation: 938 - Patient Benefits–Cash in Treasury

Funding Sources: NHS - Cash in Treasury

Appropriation	2014-2015	2015-2016	2015-2016	2016-2017		
	Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Patient Benefit Fund 5900046	25,235	75,000	75,000	75,000	75,000	75,000
Total	25,235	75,000	75,000	75,000	75,000	75,000
Funding Sources						
Cash Fund 4000045	25,235	75,000		75,000	75,000	75,000
Total Funding	25,235	75,000		75,000	75,000	75,000
Excess Appropriation/(Funding)	0	0		0	0	0
Grand Total	25,235	75,000		75,000	75,000	75,000

Analysis of Budget Request

Appropriation: F71 - DBH Juv. Drug Courts
Funding Sources: DBA - Mental Health Services Fund Account

The Juvenile Drug Courts appropriation was established by Act 1308 of 2013, Section 11. From their inception, drug courts have focused on stopping the illicit use and abuse of all addictive substances and curtailing related criminal activity for adults. Understanding the success that adult drug courts had yielded, juvenile courts have begun and have drawn on the experience of the adult models. A juvenile drug court is a separate docket within a juvenile court that handles selected delinquency cases and status offenders that have been identified as having problems with alcohol or other drugs. When considering programs for youth populations in court settings, individualized and appropriate treatments may vary depending on the geographical location of the court. Juvenile drug courts in Arkansas are somewhat new and in many instances, they are developmental. Therefore, these courts operate by using a team approach specific to the needs of its area. The team generally comprises of members to include representatives from substance abuse treatment, juvenile justice, social services, school and vocational training entities, law enforcement, probation, the prosecution, the defense and other support services to the juvenile and his or her family. The judge typically leads and serves as a member of the team. The team draws on the perspectives and expertise of all members. Participants are rewarded for positive behavior and immediately sanctioned for failure to abide by the program guidelines.

This appropriation is a 100% general revenue payable appropriation (DBA - Behavioral Health Services Fund Account).

The Agency Request reflects the FY17 requests from the 2014 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY17 ALC/JBC recommendation from the 2014 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: F71 - DBH Juv. Drug Courts

Funding Sources: DBA - Mental Health Services Fund Account

Appropriation	2014-2015	2015-2016	2015-2016	2016-2017		
	Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Juvenile Drug Treatment 5900046	0	0	500,000	500,000	500,000	500,000
Total	0	0	500,000	500,000	500,000	500,000
Funding Sources						
General Revenue 4000010	0	0		0	0	0
Total Funding	0	0		0	0	0
Excess Appropriation/(Funding)	0	0		500,000	500,000	500,000
Grand Total	0	0		500,000	500,000	500,000