

STATE OF ARKANSAS
APPROPRIATION SUMMARY
FISCAL YEAR 2018

AGENCY	FOOTNOTE	GENERAL REVENUE	SPECIAL REVENUE	FEDERAL REVENUE	CASH FUNDS	CONSTITUTIONAL OFFICERS FUND	TRUST FUNDS	OTHER/ REVOLVING FUNDS	TOTAL OPERATING APPROPRIATION	MISCELLANEOUS, REFUNDS, CONTINGENCY
LEGISLATIVE OFFICES										
House of Representatives	**	\$ 6,920,504	\$ -	\$ -	\$ -	\$ 568,000	\$ -	\$ -	\$ 7,488,504	\$ -
Joint Interim Committee on Legislative Facilities									-	
Legislative Audit	**	41,159,247							41,159,247	
Legislative Research (includes Disbursing Officer)	**	19,333,043							19,333,043	
Senate	**	4,113,787				215,000			4,328,787	
TOTAL LEGISLATIVE OFFICES		\$ 71,526,581	\$ -	\$ -	\$ -	\$ 783,000	\$ -	\$ -	\$ 72,309,581	\$ -
JUDICIAL OFFICES										
Administrative Office of the Courts	**	\$ 19,649,115	\$ 310,000	\$ 2,809,551	\$ 475,000			\$ 25,017,914.00	\$ 48,261,580	\$ -
Attorney General	**	19,570,444		3,623,563			2,767,645		25,961,652	
Court of Appeal	**	4,405,356							4,405,356	
Judicial Discipline and Disability Commission	*	684,787							684,787	
Prosecutor Coordinator	**	1,036,074	70,660						1,106,734	
Supreme Court	**	4,897,353			6,084,914				10,982,267	
TOTAL JUDICIAL OFFICES		\$ 50,243,129	\$ 380,660	\$ 6,433,114	\$ 6,559,914	\$ -	\$ 2,767,645	\$ 25,017,914	\$ 91,402,376	\$ -
OTHER CONSTITUTIONAL OFFICES										
Auditor of State (includes Constitutional/Fiscal Disbursing Officer)	** , 16	\$ 25,563,258	\$ 225,000		\$ 27,555,750	\$ 795,000	\$ 150,000		\$ 54,289,008	\$ -
Board of Finance									-	603,600,000
Game & Fish Commission			142,736,919						142,736,919	
Governor's Mansion Commission	**	1,328,434			500,000				1,828,434	
Highway & Transportation Department	*	354,000	10,000,000				305,000,000	2,332,325,000	2,647,679,000	
Land Department	**	3,760,814			37,101,856				40,862,670	
Lottery Commission									-	
Office of the Governor	**	5,874,308						500,000	6,374,308	
Office of the Lieutenant Governor	**	341,764							341,764	
Office of Medicaid Inspector General		2,151,833		5,151,720	172,065				7,475,618	
Secretary of State	**	20,338,231	25,000		815,000		34,948	35,050,000	56,263,179	
Treasurer of State	**	5,370,504	600,000		175,000		120,100,000	887,908	127,133,412	2,750,000,000
Treasurer of State - County Aid		21,428,616	220,000,000				252,000,000		493,428,616	
Treasurer of State - Municipal Aid		29,372,099	180,000,000				2,000,000		211,372,099	
TOTAL OTHER CONSTITUTIONAL OFFICES		\$ 115,883,861	\$ 553,586,919	\$ 5,151,720	\$ 66,319,671	\$ 795,000	\$ 679,284,948	\$ 2,368,762,908	\$ 3,789,785,027	\$ 3,353,600,000
PROFESSIONAL REGULATORY BOARDS & COMMISSIONS										

AGENCY	FOOTNOTE	GENERAL REVENUE	SPECIAL REVENUE	FEDERAL REVENUE	CASH FUNDS	CONSTITUTIONAL OFFICERS FUND	TRUST FUNDS	OTHER/ REVOLVING FUNDS	TOTAL OPERATING APPROPRIATION	MISCELLANEOUS, REFUNDS, CONTINGENCY
Abstracters' Board			\$ 53,562						\$ 53,562	\$ -
Accountancy Board					1,196,561				1,196,561	
Acupuncture & Related Techniques Board					11,000				11,000	
Appraiser Licensing and Certification Board					471,408				471,408	
Architects, Landscape Architects and Interior Designers Board					405,951				405,951	
Athletic Training Board					20,517				20,517	
Auctioneer's Licensing Board					212,363				212,363	
Barber Examiners Board					270,726				270,726	
Beef Council			1,037,000						1,037,000	
Burial Association Board					191,390				191,390	
Capitol Zoning District Commission	*	246,204							246,204	
Catfish Promotion Board			120,000						120,000	
Cemetery Board					129,261				129,261	
Child Abuse & Neglect Prevention Board			274,238	524,432					798,670	
Chiropractic Examiners Board					190,879				190,879	
Collection Agencies Board					1,720,291				1,720,291	
Contractor's Licensing Board					1,832,683				1,832,683	
Corn & Grain Sorghum Promotion Board			2,000,000						2,000,000	
Dental Examiners Board					507,049				507,049	
Dietetics Licensing Board					37,133				37,133	
Dispensing Opticians Board			48,205						48,205	
Embalmers & Funeral Directors Board					220,333				220,333	
Examiners in Counseling Board					386,731				386,731	
Examiners in Speech Pathology & Audiology					185,080				185,080	
Examiners of Alcoholism & Drug Abuse Counselors Board					31,966				31,966	
Fire Protection Licensing Board								228,352	228,352	
Hearing Instrument Dispensers Board					35,599				35,599	
Home Inspector Registration Board					120,250				120,250	
Manufactured Home Commission			237,722				225,000		462,722	
Medical Board					4,006,729				4,006,729	
Motor Vehicle Commission			780,614						780,614	
Nursing Board			3,084,813		441,332				3,526,145	
Optometry Board					185,935				185,935	
Pharmacy Board					2,069,846				2,069,846	
Physical Therapy Board					263,335				263,335	
Podiatric Medicine Board					6,240				6,240	
Private Career Education Board	22		439,857		50,000		500,000		989,857	
Professional Bail Bondsman Licensing Board			3,500,000		500,000			373,383	4,373,383	
Professional Engineers & Land Surveyors Board					599,911				599,911	
Psychology Board					176,042				176,042	

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Real Estate Commission					2,130,870				2,130,870	
Registration for Foresters Board					20,026				20,026	
Registration for Professional Soil Classifiers Board					1,296				1,296	
Rice Research & Promotion Board			6,966,496						6,966,496	
Social Work Licensing Board			209,441						209,441	
Soybean Board			8,300,000						8,300,000	
Towing and Recovery Board					305,358				305,358	
Veterinary Medical Examining Board			102,889						102,889	
Wheat Promotion Board			447,995						447,995	
TOTAL PROFESSIONAL REGULATORY BOARDS & COMMISSIONS		\$ 246,204	\$ 27,602,832	\$ 524,432	\$ 18,934,091	\$ -	\$ 725,000	\$ 601,735	\$ 48,634,294	\$ -
INSTITUTIONS OF HIGHER EDUCATION										
Arkansas Northeastern College	4	\$ 10,089,035			\$ 28,500,000				\$ 38,589,035	\$ -
Arkansas State University - Beebe	4	14,195,680			82,695,000				96,890,680	
Arkansas State University - Jonesboro	4,13	91,010,715			237,174,683		5,643,838		333,829,236	
Arkansas State University - Mountain Home	4	5,173,435			32,870,000				38,043,435	
Arkansas State University - Newport	4	8,893,240			31,870,000				40,763,240	
Arkansas Tech University	4	49,666,082			187,246,858				236,912,940	
Black River Technical College	4	8,358,725			64,985,400				73,344,125	
College of the Ouachitas	4	4,683,647			12,930,486				17,614,133	
Cossatot Community College of the University of Arkansas	4	5,395,006			25,398,000				30,793,006	
East Arkansas Community College	4	6,603,402			27,400,000				34,003,402	
Henderson State University	4	21,142,104			132,863,500				154,005,604	
Mid-South Community College	4	7,580,421			81,035,000				88,615,421	
National Park Community College	4	10,933,972			46,015,000				56,948,972	
North Arkansas College	4	9,023,674			49,385,000				58,408,674	
Northwest Arkansas Community College	4	15,462,422			202,510,000				217,972,422	
Ozarka College	4	5,254,817			14,351,000				19,605,817	
Phillips Community College of the University of Arkansas	4	10,386,979			45,630,000				56,016,979	
Pulaski Technical College	4	17,411,209			298,160,000				315,571,209	
Rich Mountain Community College	4	3,422,090			10,195,000				13,617,090	
South Arkansas Community College	4	7,128,333			35,303,015				42,431,348	
Southeast Arkansas College	4	7,611,997			32,450,000				40,061,997	
Southern Arkansas University	4	23,820,931			54,050,000				77,870,931	
Southern Arkansas University - Technical Branch	4	9,473,312			23,739,000				33,212,312	
University of Arkansas at Fayetteville	4,12,13	292,679,657			1,008,227,124		4,751,126	1,600,000	1,307,257,907	
University of Arkansas at Fort Smith	4	26,220,925			221,901,642				248,122,567	
University of Arkansas at Little Rock	4	75,536,662			371,200,000			800,000	447,536,662	
University of Arkansas at Medical Sciences Campus	*3,4,13	136,611,309	7,150,000		1,996,343,000		13,933,264	500,000	2,154,537,573	
University of Arkansas at Monticello	4	18,814,566			59,050,000				77,864,566	

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University of Arkansas at Pine Bluff	4	28,036,918			124,849,086				152,886,004	
University of Arkansas Community College at Batesville	4	4,997,821			45,285,000				50,282,821	
University of Arkansas Community College at Hope	4	6,450,944			12,049,640				18,500,584	
University of Arkansas Community College at Morrilton	4	6,891,090			43,625,000				50,516,090	
University of Central Arkansas	4	72,371,940			408,800,000				481,171,940	
TOTAL INSTITUTIONS OF HIGHER EDUCATION		\$ 1,021,333,060	\$ 7,150,000	\$ -	\$ 6,048,087,434	\$ -	\$ 24,328,228	\$ 2,900,000	\$ 7,103,798,722	\$ -
STATE AGENCIES										
Aeronautics Department			\$ 15,602,489	\$ 12,000,000					\$ 27,602,489	\$ -
Agriculture Department	*	17,980,281	28,208,279	2,066,402	6,835,600		4,000,000	1,245,000	60,335,562	
Assessment Coordination Department	*, 8	3,331,436			55,000		60,000	15,750,000	19,196,436	
Bank Department			9,338,029						9,338,029	
Career Education, Department of:										
Public School Fund	4	46,201,757							46,201,757	
Administration	4	8,579,823		24,500,038	197,520		885,958	2,931,011	37,094,350	
Crowley's Ridge Technical Institute	4	3,584,782		108,680	1,036,692				4,730,154	
Northwest Technical Institute	4	5,754,161		270,096	3,391,937				9,416,194	
Rehabilitation Services	15	12,089,728	541,510	49,111,645	2,143,400				63,886,283	
Riverside Vo-Tech School		2,296,614							2,296,614	
Subtotal Career Education, Department of:		\$ 78,506,865	\$ 541,510	\$ 73,990,459	\$ 6,769,549	\$ -	\$ 885,958	\$ 2,931,011	\$ 163,625,352	\$ -
Claims Commission	**	\$ 550,960						\$ 1,750,000	\$ 2,300,960	\$ -
Community Correction Department (includes County Jail Reimbursement)	3	92,190,955	15,332,760	1,900,352	3,159,646		13,400,000		\$ 125,983,713	
Correction Department (includes County Jail Reimbursement)	3	373,476,116	29,506,850		25,153,167				\$ 428,136,133	
Crime Information Center	3	7,589,023	150,000	8,935	60,000				7,807,958	500,000
Crime Laboratory	*, 3	10,937,978	2,252,270	2,751,501					15,941,749	
Development Finance Authority					30,214,852				30,214,852	
Disability Determination for Social Security Administration				55,823,959					55,823,959	
Disabled Veteran's Service Office	*	33,853							33,853	
Economic Development Commission	*, 3, 14	26,579,710		67,277,723	6,001,960		200,005,328	166,125,781	465,990,502	
Education, Department of:										
Public School Fund	4	3,006,793,849							3,006,793,849	
General Education Division	4	23,997,211	5,508	782,897,788	32,468,502		13,597,857		852,966,866	
Academic Facilities & Transportation		2,511,452							2,511,452	
Educational Facilities Partnership	9	215,340,489							215,340,489	
Educational Television Commission		5,278,441			8,226,773				13,505,214	
School for the Blind		7,087,130		711,334	674,508				8,472,972	
School for the Deaf		10,239,226		660,018	390,000				11,289,244	
State Library		9,214,711		3,133,349	573,000			6,622	12,927,682	
Subtotal Department of Education		\$ 3,280,462,509	\$ 5,508	\$ 787,402,489	\$ 42,332,783	\$ -	\$ 13,597,857	\$ 6,622	\$ 4,123,807,768	\$ -

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Election Commissioners Board	*	\$ 6,944,609						\$ 1,600,000	\$ 8,544,609	\$ -
Emergency Management Department	*, 3	3,865,896		121,674,917	3,219,842		495,000	2,906,513	132,162,168	
Environmental Quality Department	3	5,129,143	2,964,322	13,747,035			84,491,607	9,401,573	115,733,680	
Ethics Commission	*	716,997							716,997	
Fair Housing Commission	*, 3	1,209,852					170,000		1,379,852	
Finance & Administration, Department of:										
Alcoholic Beverage Control Division & Enforcement	*	2,770,479	300,000	-	7,000				3,077,479	
Building Authority	*	2,122,283			4,323,907			34,275,072	40,721,262	
Disbursing Officer	*	7,740,266	125,055,432	8,000,000	5,050,000		68,170,595	34,650,000	248,666,293	2,994,550,000
Management Services	***	63,505,388	1,500,000	43,123,787	4,473,920			1,259,520	113,862,615	2,104,000,000
Medical Marijuana Commission			4,017,914						4,017,914	
Racing Commission	*	1,507,509			312,111				1,819,620	
Revenue Services	**	98,776,635	4,748,203		16,000,000				119,524,838	1,161,500,000
Revenue Services Child Support Enforcement	3	63,785,540							63,785,540	
Subtotal Finance & Administration, Department of:		\$ 240,208,100	\$ 135,621,549	\$ 51,123,787	\$ 30,166,938	\$ -	\$ 68,170,595	\$ 70,184,592	\$ 595,475,561	\$ 6,260,050,000
Geographic Information Office	*	\$ 1,275,776					\$ 2,183,300		\$ 3,459,076	\$ -
Geological Survey	*	2,006,245		145,115	221,396			49,000	2,421,756	
Health Department	1, 15	78,491,993	19,713,768	112,236,751	75,813,059		1,950,000	109,498,605	397,704,176	
Health Information Technology, Office of	*, 21	1,000,000	6,071,961	9,442,800				-	16,514,761	
Health Services Permit Agency	*, 3	508,293							508,293	
Heritage, Arkansas Department of:										
Administration	*, 17	8,493,829	8,519,384	2,739,978	1,233,474				20,986,665	
Arkansas Arts Council	17			802,820	153,189				956,009	
Natural & Cultural Resources Council	17						33,000,000		33,000,000	
Subtotal Department of Heritage		\$ 8,493,829	\$ 8,519,384	\$ 3,542,798	\$ 1,386,663	\$ -	\$ 33,000,000	\$ -	\$ 54,942,674	\$ -
Higher Education Department		76,024,364		13,296,951	4,125,000		100,000	54,512,702	\$ 148,059,017	\$ -
Higher Education Department Grants									-	
Human Services, Department of:										
Administration	1, 15	24,267,992		23,634,634	11,030			30,040,889	77,954,545	
Aging & Adult Services	1, 15	17,070,356	2,252,159	32,735,403				2,518,800	54,576,718	
Behavioral Health Services	1, 15	92,942,217	-	33,347,479	75,000			47,082,062	173,446,758	
Blind Services	1, 15	1,850,236		10,348,436					12,198,672	
Childcare & Early Childhood Education	1, 15	8,552,594	247,882	188,518,402	36,786			1,927,234	199,282,898	
Children & Family Services	1, 15	121,611,020		71,575,949				29,083,540	222,270,509	
Community Services and Non-Profit Support	1, 15								-	
County Operations	1, 15	46,519,939		119,477,592	139,676			13,376,959	179,514,166	
Developmental Disabilities Services	1, 15	57,926,800	50,000	23,429,333	-			95,514,010	176,920,143	

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Medical Services	1, 15	1,267,017,269		6,532,319,124				579,365,476	8,378,701,869	
Youth Services	1, 15	49,872,680		5,234,951	-			3,560,964	58,668,595	
DHS Grant Fund	2								-	
Subtotal Department of Human Services		\$ 1,687,631,103	\$ 2,550,041	\$ 7,040,621,303	\$ 262,492	\$ -	\$ -	\$ 802,469,934	\$ 9,533,534,873.00	\$ -
Information Systems Department	3							\$ 104,087,569	\$ 104,087,569	\$ 20,000,000
Insurance Department	*, 7	1,995,438		5,945,235	225,000		59,815,012	17,750,000	85,730,685	11,000,000
Labor Department	3	4,211,390	1,503,212	1,283,164	253,000				7,250,766	
Law Enforcement Standards & Training Commission	*	4,892,262	25,000		380,000				5,297,262	
Liquefied Petroleum Gas Board			574,987						574,987	
Martin Luther King, Jr Commission	*, 3	264,398			91,123				355,521	
Military Department	*, 3	17,116,153		78,756,296	1,782,944		189,636	334,020	98,179,049	
Minority Health Commission	*	198,333			65,000		1,647,770		1,911,103	
Natural Resources Commission	*,10	6,471,004		12,577,749	9,263,568		90,373,729	6,000,000	124,686,050	
Oil & Gas Commission			7,632,065		200,000				7,832,065	
Parks & Tourism Department		21,694,473	79,642,158	3,271,148	34,585,672			1,006,614	140,200,065	
Department of Arkansas Heritage - Arkansas State Archives	*, 18	1,968,534			71,800				2,040,334	
Parole Board	*	2,306,531							2,306,531	
Public Defender Commission	**	25,976,523							25,976,523	
Public Employee Retirement System	6						765,475,261		765,475,261	
Public Service Commission			10,916,220						10,916,220	2,728,201
Securities Department			168,500		500,000				668,500	
Sentencing Commission	*	451,935							451,935	
Spinal Cord Commission	*, 3	2,774,622		34,500	548,779				3,357,901	
State Police	3	101,415,591	8,389,713	45,007,820	1,055,766		3,130,000		158,998,890	
Student Loan Authority	19				3,778,830				3,778,830	
Teacher Retirement System	6						1,659,512,657		1,659,512,657	
Tobacco Control, Arkansas	*	804,647	66,270	868,516	992,630				2,732,063	
Tobacco Settlement Commission	13						963,163		963,163	
Veteran Affairs Department	*, 3	2,412,078	75,000	15,629,942	16,128,345				34,245,365	
Veteran's Child Welfare Service	*	160,409							160,409	
War Memorial Stadium Commission	*, 5, 20	895,171			2,891,550				3,786,721	
Waterways Commission	*	253,229						1,000,000	1,253,229	
Worker's Compensation Commission	5				140,000		33,842,389		33,982,389	
Workforce Services Department				722,866,960			92,248,447	6,000,000	821,115,407	
Workforce Services Department Interagency Fund Transfers	11	3,640,650							3,640,650	
TOTAL STATE AGENCIES		\$ 6,205,049,257	\$ 385,371,845	\$ 9,255,294,607	\$ 308,731,954	\$ -	\$ 3,129,707,709	\$ 1,374,609,536	\$ 20,658,764,908	\$ 6,294,278,201
Merit Adjustment Fund										
(*) Miscellaneous Agencies Fund										

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(**) State Central Services										
(***) State Central Services & Miscellaneous Agencies Fund										
GRAND TOTAL		\$ 7,464,282,092	\$ 974,092,256	\$ 9,267,403,873	\$ 6,448,633,064	\$ 1,578,000	\$ 3,836,813,530	\$ 3,771,892,093	\$ 31,764,694,908	\$ 9,647,878,201

- (1) Amounts listed as Other/Revolving Funds include unfunded appropriation.
- (2) The DHS Grants General Revenue funding line is used to fund four (4) Divisions as authorized in A.C.A. §19-5-306 (10)(A)
- (3) General Revenue appropriation may include revenue from other sources (Merit, Federal, Cash, Trust, Other/Revolving)
- (4) General Revenue appropriation may include revenue from Educational Adequacy Fund and/or Educational Excellence Trust Fund and/or Workforce 2000
- (5) Includes appropriation for capital projects funded from sources other than the General Improvement Fund
- (6) Agency has Cash Funds for providing direct deposit payments to beneficiaries; however, these funds are considered Trust Funds by legal definition; A.C.A. §24-4-201 & §19-5-916
- (7) State Insurance Department - Public Employee Claims Section is funded by transfers from Public School Fund, County Aid Fund, Municipal Aid Fund, and from various state agency fund accounts per A.C.A. § 11-9-307
- (8) Other Funds - Agency share of ad valorem taxes are deposited into and are payable from Miscellaneous Agencies Fund; shown separately for clarification of amounts available
- (9) Education Facilities Partnership fund has fund carry forward authority
- (10) Misc/Refunds/Contingency Appropriation is for Projects Disbursements in the Water, Waste Disposal & Pollution Abatement Program
- (11) Special Language provides for an inter-agency transfer of General Revenue to DHS-Division of County Operations per Special Language Section 9 of Act 271 of 2014
- (12) Includes appropriations for the UA- Arkansas School for Math, Sciences, and Arts (ASMSA)
- (13) Includes appropriations from the Tobacco Settlement Fund
- (14) A portion of the General Revenue appropriation is funded from a fund transfer from the agency's various General Improvement Funds as authorized by Section 8 of Act 116 of 2014.
- (15) Paying accounts which combine multiple sources of revenue have been distributed based on the agency's certification of income statements.
- (16) Constitutional Officers Regular Salaries and Personal Services Matching are now unappropriated (Independent Citizens Commission determines the amount appropriated).
- (17) Restructuring of the Department of Arkansas Heritage as authorized by Act 253 of 2016.
- (18) Department of Parks and Tourism - History Commission transferred to Department of Arkansas Heritage as authorized by Act 2 of 2016 Third Extraordinary Session 90th General Assembly.
- (19) Student Loan Authority transferred to the Arkansas Development Finance Authority as authorized by Act 824 of 2017 91st General Assembly.
- (20) War Memorial Stadium Commission transferred to the Department of Parks and Tourism as authorized by Act 269 of 2017 91st General Assembly.
- (21) The Office of Health Information Technology transferred to the Department of Health as authorized by Act 270 of 2017 91st General Assembly.
- (22) The State Board of Private Career Education transferred to the Arkansas Department of Higher Education as authorized by Act 565 of 2017.