

## State Employees - Authorized Positions - Revised

AGENCY	Footnote	POSITIONS FILLED FY14	TOTAL POSITIONS AUTHORIZED IN ACT	TOTAL POSITIONS BUDGETED FY15			2016							
							LEGISLATIVE AUTHORIZATION							
				GENERAL REVENUE	OTHER	TOTAL	TOTAL POSITIONS REQUESTED	TOTAL EXECUTIVE RECOMMENDATION FOR	GENERAL REVENUE		FEDERAL	OTHER	TOTAL	
									FUNDED	UNFUNDED				
<b>LEGISLATIVE OFFICES</b>														
House of Representatives	*, 11	21	48	48	0	48	49	0	49	0	0	0	0	49
Joint Interim Committee on Legislative Facilities	*	0	0	0	0	0	0	0	0	0	0	0	0	0
Legislative Audit	*, 11	278	290	290	0	290	292	0	292	0	0	0	0	292
Legislative Research (Includes Disbursing Officer)	*, 11	114	129	129	0	129	129	0	130	0	0	0	0	130
Senate	*, 11	13	15	15	0	15	15	0	15	0	0	0	0	15
<b>TOTAL LEGISLATIVE OFFICES</b>		<b>426</b>	<b>482</b>	<b>482</b>	<b>0</b>	<b>482</b>	<b>485</b>	<b>0</b>	<b>486</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>486</b>
<b>JUDICIAL OFFICES</b>														
Administrative Office of the Courts	*, 5, 11	124	124	79	45	124	375	0	81	0	8	286		375
Attorney General	*, 11	170	174	145	29	174	174	0	147	0	18	9		174
Court of Appeal	*, 11	49	49	49	0	49	49	0	49	0	0	0		49
Judicial Discipline & Disability Commission		6	6	6	0	6	6	6	6	0	0	0		6
Prosecutor Coordinator	*, 11	10	12	12	0	12	12	0	12	0	0	0		12
Supreme Court	*, 10, 11	47	67	48		48	67	0	48	0	0	19		67
<b>TOTAL JUDICIAL OFFICES</b>		<b>406</b>	<b>432</b>	<b>339</b>	<b>74</b>	<b>413</b>	<b>683</b>	<b>6</b>	<b>343</b>	<b>0</b>	<b>26</b>	<b>314</b>		<b>683</b>
<b>OTHER CONSTITUTIONAL OFFICES</b>														
Auditor of State	*, 4, 5	881	886	642	244	886	296	0	296	0	0	0		296
Board of Finance	*	0	0	0	0	0	0	0	0	0	0	0		0
Game & Fish Commission	*	575	612	0	612	612	616	0	0	0	0	616		616
Governor's Mansion Commission	11	8	10	10	0	10	10	10	10	0	0	0		10
Highway & Transportation Department	*	3,531	4,843	0	4,843	4,843	4,932	0	0	0	0	4,932		4,932
Commissioner of State Lands	*, 11	45	45	45	0	45	45	0	45	0	0	0		45
Office of the Governor	11	46	60	60	0	60	60	60	60	0	0	0		60
Office of the Lieutenant Governor	*, 11	4	4	4	0	4	4	0	4	0	0	0		4
Office of Medicaid Inspector General	1	29	36	36	0	36	36	36	36	0	0	0		36
Secretary of State	*, 11	154	162	162	0	162	161	0	161	0	0	0		161
Treasurer of State	*, 11	25	33	33	0	33	33	0	33	0	0	0		33
Treasurer of State - County Aid	*	0	0	0	0	0	0	0	0	0	0	0		0
Treasurer of State - Municipal Aid	*	0	0	0	0	0	0	0	0	0	0	0		0
<b>TOTAL OTHER CONSTITUTIONAL OFFICES</b>		<b>5,298</b>	<b>6,691</b>	<b>992</b>	<b>5,699</b>	<b>6,691</b>	<b>6,193</b>	<b>106</b>	<b>645</b>	<b>0</b>	<b>0</b>	<b>5,548</b>		<b>6,193</b>
<b>PROFESSIONAL REGULATORY BOARDS &amp; COMMISSIONS</b>														
Abstractors' Board		1	1	0	1	1	1	1	0	0	0	1		1
Accountancy Board		9	9	0	9	9	9	9	0	0	0	9		9
Acupuncture & Related Techniques Board		0	0	0	0	0	0	0	0	0	0	0		0
Appraiser Licensing & Certification Board		4	4	0	4	4	4	4	0	0	0	4		4
Architects, Landscape Architects and Interior Designers Board		3	3	0	3	3	3	3	0	0	0	3		3
Athletic Training Board		0	0	0	0	0	0	0	0	0	0	0		0
Auctioneer's Licensing Board		1	1	0	1	1	1	1	0	0	0	1		1
Barber Examiners Board		4	4	0	4	4	4	4	0	0	0	4		4
Beef Council		0	0	0	0	0	0	0	0	0	0	0		0
Burial Association Board		3	3	0	3	3	3	3	0	0	0	3		3
Capitol Zoning District Commission		3	3	3	0	3	3	3	3	0	0	0		3
Catfish Promotion Board		0	0	0	0	0	0	0	0	0	0	0		0
Cemetery Board		0	0	0	0	0	0	0	0	0	0	0		0
Child Abuse & Neglect Prevention Board		2	2	0	2	2	2	2	0	0	1	1		2
Chiropractic Examiners Board		2	1	0	2	2	2	2	0	0	0	2		2

AGENCY	Footnote	POSITIONS FILLED FY14	TOTAL POSITIONS AUTHORIZED IN ACT	TOTAL POSITIONS BUDGETED FY15			2016 LEGISLATIVE AUTHORIZATION						
				GENERAL REVENUE	OTHER	TOTAL	TOTAL POSITIONS REQUESTED	TOTAL EXECUTIVE RECOMMENDATION FOR	GENERAL REVENUE		FEDERAL	OTHER	TOTAL
									FUNDED	UNFUNDED			
Collection Agencies Board		4	4	0	4	4	4	4	0	0	0	4	4
Contractor's Licensing Board		18	22	0	22	22	20	20	0	0	0	20	20
Corn & Grain Sorghum Promotion Board		0	0	0	0	0	0	0	0	0	0	0	0
Dental Examiners Board		3	3	0	3	3	3	3	0	0	0	3	3
Dietetics Licensing Board		1	1	0	1	1	1	1	0	0	0	1	1
Dispensing Opticians Board		1	1	0	1	1	1	1	0	0	0	1	1
Embalmers & Funeral Directors Board		2	3	0	3	3	3	3	0	0	0	3	3
Examiners in Counseling Board		3	3	0	3	3	4	3	0	0	0	3	3
Examiners in Speech Pathology & Audiology Board		1	1	0	1	1	1	1	0	0	0	1	1
Examiners of Alcoholism & Drug Abuse Counselors Board		0	0	0	0	0	0	0	0	0	0	0	0
Fire Protection Licensing Board		2	3	0	3	3	3	3	0	0	0	3	3
Hearing Instrument Dispensers Board		0	0	0	0	0	0	0	0	0	0	0	0
Home Inspector Registration Board		1	1	0	1	1	1	1	0	0	0	1	1
Manufactured Home Commission		3	3	0	3	3	3	3	0	0	0	3	3
Massage Therapy Board	12	4	4	0	4	4	4	2	0	0	0	2	2
Medical Board		40	41	0	43	43	45	45	0	0	0	45	45
Motor Vehicle Commission		5	7	0	7	7	7	7	0	0	0	7	7
Nursing Board		26	27	0	27	27	29	29	0	0	0	29	29
Optometry Board		2	2	0	2	2	2	2	0	0	0	2	2
Pharmacy Board		8	10	0	10	10	11	10	0	0	0	11	11
Physical Therapy Board		2	2	0	2	2	2	2	0	0	0	2	2
Podiatric Medicine Board		0	0	0	0	0	0	0	0	0	0	0	0
Private Career Education Board		4	4	0	4	4	4	4	0	0	0	4	4
Professional Bail Bondsman Licensing Board		4	3	0	4	4	4	4	0	0	0	4	4
Professional Engineers & Land Surveyors Board		5	5	0	5	5	6	6	0	0	0	6	6
Psychology Board		1	2	0	2	2	2	2	0	0	0	2	2
Real Estate Commission		13	15	0	15	15	15	15	0	0	0	15	15
Registration for Foresters Board		0	0	0	0	0	0	0	0	0	0	0	0
Registration for Professional Geologists Board		0	0	0	0	0	0	0	0	0	0	0	0
Registration for Professional Soil Classifiers Board		0	0	0	0	0	0	0	0	0	0	0	0
Rice Research & Promotion Board		0	0	0	0	0	0	0	0	0	0	0	0
Social Work Licensing Board		1	1	0	1	1	2	1	0	0	0	2	2
Soybean Board		0	0	0	0	0	0	0	0	0	0	0	0
Towing & Recovery Board		4	5	0	5	5	5	5	0	0	0	5	5
Veterinary Medical Examining Board		1	1	0	1	1	1	1	0	0	0	1	1
Wheat Promotion Board		0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL PROFESSIONAL REGULATORY BOARDS &amp; COMMISSIONS</b>		<b>191</b>	<b>205</b>	<b>3</b>	<b>206</b>	<b>209</b>	<b>215</b>	<b>210</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>208</b>	<b>212</b>
<b>INSTITUTIONS OF HIGHER EDUCATION</b>													
Arkansas Northeastern College	** 3	143	312	111	39	150	312	312	106	0	0	206	312
Arkansas State University - Beebe	** 3	438	579	192	217	409	579	579	272	0	0	307	579
Arkansas State University - Jonesboro	** 3	1,864	2,194	669	1,299	1,968	2,307	2,251	783	0	0	1,521	2,304
Arkansas State University - Mountain Home	** 3	142	173	60	95	155	187	187	73	0	0	114	187
Arkansas State University - Newport	** 3	199	301	109	92	201	304	304	164	0	0	140	304
Arkansas Tech University	** 3	1,098	1,397	333	814	1,147	1,702	1,670	484	0	0	1,186	1,670
Black River Technical College	** 3	249	307	135	140	275	311	311	152	0	0	159	311
College of the Ouachitas	** 3	162	194	92	78	170	225	224	121	0	0	103	224
Cossatot Community College of the University of Arkansas	** 3	180	216	94	90	184	235	235	120	0	0	115	235
East Arkansas Community College	** 3	182	308	157	85	242	308	308	200	0	0	108	308
Henderson State University	** 3	595	712	219	406	625	706	706	247	0	0	459	706
Mid-South Community College	** 3	212	311	66	141	207	316	316	101	0	0	215	316
National Park Community College	** 3	359	390	189	168	357	390	390	207	0	0	183	390
North Arkansas College	** 3	278	407	151	134	285	408	408	233	0	0	175	408

AGENCY	Footnote	POSITIONS FILLED FY14	TOTAL POSITIONS AUTHORIZED IN ACT	TOTAL POSITIONS BUDGETED FY15			2016						
							TOTAL POSITIONS REQUESTED	EXECUTIVE RECOMMENDATION FOR	LEGISLATIVE AUTHORIZATION				
				GENERAL REVENUE		FEDERAL			OTHER	TOTAL			
				GENERAL REVENUE	OTHER						TOTAL	FUNDED	UNFUNDED
Northwest Arkansas Community College	** , 3	775	1,061	250	675	925	1,064	1,064	287	0	0	777	1,064
Ozarka College	** , 3	184	219	87	106	193	219	219	99	0	0	120	219
Phillips Community College of the University of Arkansas	** , 3	234	325	150	100	250	325	325	195	0	0	130	325
Pulaski Technical College	** , 3	721	998	325	577	902	999	998	359	0	0	639	998
Rich Mountain Community College	** , 3	94	130	56	44	100	133	133	74	0	0	59	133
South Arkansas Community College	** , 3	168	330	96	96	192	330	330	165	0	0	165	330
Southeast Arkansas College	** , 3	173	356	229	129	358	358	358	229	0	0	129	358
Southern Arkansas University	** , 3	431	489	140	296	436	492	489	156	0	0	333	489
Southern Arkansas University - Technical Branch	** , 3	273	326	84	188	272	329	329	102	0	0	227	329
University of Arkansas at Fayetteville	** , 3	5,411	7,388	1,909	3,876	5,785	7,591	7,591	2,505	0	0	5,086	7,591
University of Arkansas at Fort Smith	** , 3	893	1,119	286	607	893	1,119	1,119	358	0	0	761	1,119
University of Arkansas at Little Rock	** , 3	1,903	2,296	793	1,240	2,033	2,302	2,302	898	0	0	1,404	2,302
University of Arkansas at Medical Sciences Campus	** , 3	9,308	11,741	835	8,448	9,283	11,741	11,741	1,057	0	0	10,684	11,741
University of Arkansas at Monticello	** , 3	461	635	207	264	471	640	640	282	0	0	358	640
University of Arkansas at Pine Bluff	** , 3	658	914	323	336	659	925	924	427	0	0	444	871
University of Arkansas Community College at Batesville	** , 3	157	272	70	76	146	272	272	131	0	0	141	272
University of Arkansas Community College at Hope	** , 3	154	209	88	56	144	212	212	129	0	0	83	212
University of Arkansas Community College at Morrilton	** , 3	203	299	92	133	225	299	299	123	0	0	176	299
University of Central Arkansas	** , 3	1,719	2,234	567	1,205	1,772	2,254	2,253	721	0	0	1,532	2,253
<b>TOTAL INSTITUTIONS OF HIGHER EDUCATION</b>		<b>30,021</b>	<b>39,142</b>	<b>9,164</b>	<b>22,250</b>	<b>31,414</b>	<b>39,894</b>	<b>39,799</b>	<b>11,560</b>	<b>0</b>	<b>0</b>	<b>28,239</b>	<b>39,799</b>
<b>STATE AGENCIES</b>													
Aeronautics Department		4	5	0	5	5	5	5	0	0	0	5	5
Agriculture Department	8	528	592	260	319	579	592	592	256	0	9	323	588
Arkansas Building Authority	9	73	93	36	53	89	93	91	0	0	0	0	0
Assessment Coordination Department	1	31	36	36	0	36	36	36	36	0	0	0	36
Bank Department		64	72	0	72	72	72	72	0	0	0	72	72
<b>Career Education, Department of</b>													
Administration		90	93	69	24	93	103	97	67	0	28	1	96
Crowley's Ridge Technical Institute	1	56	57	57	0	57	57	57	52	0	2	3	57
Northwest Technical Institute	1	60	66	64	1	65	67	67	68	0	1		69
Rehabilitation Services	1	472	530	530	7	537	537	537	527	0	7	3	537
Riverside Vo-Tech School		<u>35</u>	<u>36</u>	<u>36</u>	<u>0</u>	<u>36</u>	<u>41</u>	<u>36</u>	<u>36</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>36</u>
<b>Total Career Education, Department of</b>		<b>713</b>	<b>782</b>	<b>756</b>	<b>32</b>	<b>788</b>	<b>805</b>	<b>794</b>	<b>750</b>	<b>0</b>	<b>38</b>		<b>795</b>
Claims Commission	11	10	10	10	0	10	10	10	10	0	0	0	10
Community Correction Department		1,321	1,450	1,304	81	1,385	1,490	1,490	1,300	122	7	65	1,494
Correction Department	1	4,056	4,546	4,319	151	4,470	4,717	4,717	4,319	246	0	229	4,794
Crime Information Center	1	68	75	73	2	75	75	75	72	0	3	0	75
Crime Laboratory	1	131	144	120	24	144	144	144	137	0	7	0	144
Development Finance Authority		56	62	0	62	62	62	62	0	0	0	62	62
Disability Determination for Social Security Administration		379	483	0	466	466	479	479	0	0	479	0	479
Disabled Veteran's Service Office		1	1	0	1	1	1	1	1	0	0	0	1
Economic Development Commission		90	105	79	21	100	107	105	94	0	31	11	136
<b>Education, Department of</b>													
Education Department		383	441	343	98	441	351	353	351	4	80	14	449
Educational Television Commission		100	109	75	34	109	109	109	75	0	0	34	109
School for the Blind	1,7	88	97	92	2	94	106	106	104	0	2	0	106
School for the Deaf	1,7	154	170	170	3	173	161	161	158	0	3	0	161
State Library		<u>49</u>	<u>56</u>	<u>39</u>	<u>17</u>	<u>56</u>	<u>56</u>	<u>56</u>	<u>39</u>	<u>0</u>	<u>17</u>	<u>0</u>	<u>56</u>
<b>Total Education, Department of</b>		<b>774</b>	<b>873</b>	<b>719</b>	<b>154</b>	<b>873</b>	<b>783</b>	<b>785</b>	<b>727</b>	<b>4</b>	<b>102</b>	<b>48</b>	<b>881</b>
Election Commissioners Board		6	7	7	0	7	7	7	7	0	0	0	7
Emergency Management Department	1	92	104	31	69	100	104	104	33	0	52	19	104
Environmental Quality Department	1	380	423	72	350	422	422	422	73	0	95	254	422

AGENCY	Footnote	POSITIONS FILLED FY14	TOTAL POSITIONS AUTHORIZED IN ACT	TOTAL POSITIONS BUDGETED FY15			2016 LEGISLATIVE AUTHORIZATION						
				GENERAL REVENUE	OTHER	TOTAL	TOTAL POSITIONS REQUESTED	TOTAL EXECUTIVE RECOMMENDATION FOR	GENERAL REVENUE		FEDERAL	OTHER	TOTAL
									FUNDED	UNFUNDED			
Ethics Commission		8	9	9	0	9	12	12	9	3	0	0	12
Fair Housing Commission	1	8	12	12	0	12	13	13	13	0	0	0	13
<b>Finance &amp; Administration, Department of</b>													
Alcoholic Beverage Control Division & Enforcement		32	32	32	0	32	32	32	32	0	0	0	32
Building Authority	9	0	0	0	0	0	0	0	37	0	0	54	91
Disbursing Officer		0	0	0	0	0	0	0	0	0	0	0	0
Management Services	11	390	445	400	45	445	454	461	409	0	14	39	462
Racing Commission		14	14	14	0	14	14	14	14	0	0	0	14
Revenue Services	11	1,377	1,480	1,470	10	1,480	1,501	1,501	1,491	0	0	10	1,501
Revenue Services Child Support Enforcement	1	<u>735</u>	<u>840</u>	<u>840</u>	<u>0</u>	<u>840</u>	<u>840</u>	<u>840</u>	<u>840</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>840</u>
<b>Total Finance &amp; Administration, Department of</b>		<b>2,548</b>	<b>2,811</b>	<b>2,756</b>	<b>55</b>	<b>2,811</b>	<b>2,841</b>	<b>2,848</b>	<b>2,823</b>	<b>0</b>	<b>14</b>	<b>103</b>	<b>2,940</b>
Geographic Information Office		6	7	7	0	7	8	8	12	0	0	0	12
Geological Survey		26	29	27	2	29	29	30	27	0	1	2	30
Health Department	1,6	2,587	3,162	513	2,335	2,848	3,162	3,162	569	0	696	1,897	3,162
Health Information Technology, Office of		9	12		12	12	12	0	0	0	0	12	12
Health Services Permit Agency	1	10	11	5	6	11	11	11	5	0	0	6	11
<b>Heritage, Department of</b>													
Administration		35	36	20	15	35	39	39	18	0	0	21	39
Arkansas Arts Council		10	10	8	2	10	9	9	7	0	2	0	9
Delta Cultural Center		12	12	13	0	13	13	13	13	0	0	0	13
Historic Arkansas Museum Commission		20	22	21	1	22	22	22	21	0	0	1	22
Historic Preservation		25	25	0	25	25	23	23	0	0	16	7	23
Mosaic Templars Cultural Center		10	10	10	0	10	10	10	10	0	0	0	10
Natural & Cultural Resources Council		1	1	0	1	1	1	1	0	0	0	1	1
Natural Heritage Commission		13	14	10	4	14	13	13	9	0	3	1	13
Old State House Commission		<u>22</u>	<u>22</u>	<u>22</u>	<u>0</u>	<u>22</u>	<u>22</u>	<u>22</u>	<u>22</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>22</u>
<b>Total Heritage, Department of</b>		<b>148</b>	<b>152</b>	<b>104</b>	<b>48</b>	<b>152</b>	<b>152</b>	<b>152</b>	<b>100</b>	<b>0</b>	<b>21</b>	<b>31</b>	<b>152</b>
Higher Education Department		40	53	46	7	53	49	49	44	0	5	0	49
<b>Human Services, Department of</b>													
Administration	1	437	505	475	0	475	505	505	476	29	0	0	505
Aging & Adult Services	1	190	213	205	0	205	213	213	204	8	0	0	212
Behavioral Health Services	1	1,018	1,168	1,068	2	1,070	1,168	1,168	1,071	98	0	0	1,169
Blind Services	1	70	76	76	0	76	76	76	76	0	0	0	76
Community Service and Non-Profit Support	1	22	24	24	0	24	24	24	24	0	0	0	24
Childcare & Early Childhood Education	1	175	194	203	0	203	203	203	194	0	9	0	203
Children & Family Services	1	934	1,129	956	0	956	1,126	1,126	956	170	0	0	1,126
County Operations	1	1,855	1,936	1,876	60	1,936	1,931	1,931	1,871	0	0	60	1,931
Developmental Disabilities Services	1	2,425	2,709	2,482	0	2,482	2,713	2,713	2,486	227	0	0	2,713
Medical Services	1	284	329	312	2	314	326	326	312	12	0	2	326
Youth Services	1	<u>82</u>	<u>88</u>	<u>88</u>	<u>0</u>	<u>88</u>	<u>88</u>	<u>88</u>	<u>90</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>90</u>
<b>Total Human Services, Department of</b>		<b>7,492</b>	<b>8,371</b>	<b>7,765</b>	<b>64</b>	<b>7,829</b>	<b>8,373</b>	<b>8,373</b>	<b>7,760</b>	<b>544</b>	<b>9</b>	<b>62</b>	<b>8,375</b>
Information Systems Department		232	259		259	259	273	201	0	0	0	262	262
Insurance Department	2	191	198	0	217	217	198	198	0	0	28	189	217
Labor Department	1	91	99	58	41	99	99	99	59	0	16	24	99
Law Enforcement Standards & Training Commission		55	56	55	1	56	56	56	55	0	0	1	56
Liquefied Petroleum Gas Board		7	7	0	7	7	7	7	0	0	0	7	7
Martin Luther King, Jr Commission		3	4	4	0	4	4	4	4	0	0	0	4
Military Department	1	483	674	143	486	629	666	666	153	0	513	0	666
Minority Health Commission		9	9	3	6	9	10	9	3	0	0	6	9
Natural Resources Commission		81	93	33	60	93	93	93	33	0	29	31	93
Oil & Gas Commission		41	44	0	44	44	44	44	0	0	0	44	44
Parks & Tourism Department		752	787	429	358	787	799	800	429	0	0	370	799
Parks & Tourism Department - History Commission		24	25	25	0	25	25	27	25	0	0	0	25

AGENCY	Footnote	POSITIONS FILLED FY14	TOTAL POSITIONS AUTHORIZED IN ACT	TOTAL POSITIONS BUDGETED FY15			2016 LEGISLATIVE AUTHORIZATION						
				GENERAL REVENUE	OTHER	TOTAL	TOTAL POSITIONS REQUESTED	TOTAL EXECUTIVE RECOMMENDATION FOR	GENERAL REVENUE		FEDERAL	OTHER	TOTAL
									FUNDED	UNFUNDED			
Parole Board		23	24	25	0	25	25	25	24	1	0	0	25
Public Defender Commission	11	242	244	245	0	245	301	248	251	0	0	3	254
Public Employee Retirement System		73	82	0	82	82	83	83	0	0	0	82	82
Public Service Commission		103	115	0	114	114	114	114	0	0	0	114	114
Rural Services Department	13	5	6	5	0	5	5	5	0	0	0	0	0
Science & Technology Authority	13	22	30	0	30	30	30	30	0	0	0	0	0
Securities Department		36	39	0	39	39	39	39	0	0	0	39	39
Sentencing Commission		5	5	5	0	5	6	5	5	0	0	0	5
Spinal Cord Commission	2	28	27	25	3	28	30	30	25	2	0	3	30
State Police	1	955	1,070	985	22	1,007	1,081	1,087	1,056	0	13	11	1,080
Student Loan Authority		4	12	0	5	5	5	5	0	0	0	5	5
Teacher Retirement System		89	104	0	98	98	104	101	0	0	0	101	101
Tobacco Control, Arkansas		28	31	10	21	31	31	31	10	0	9	12	31
Tobacco Settlement Commission		2	3	0	2	2	2	2	0	0	0	2	2
Veteran Affairs Department	1	133	160	37	119	156	158	158	38	0	0	120	158
Veteran's Child Welfare Service		2	2	0	2	2	2	2	2	0	0	0	2
War Memorial Stadium Commission		5	7	0	7	7	7	7	6	0	0	1	7
Waterways Commission		3	3	3	0	3	3	3	3	0	0	0	3
Worker's Compensation Commission		102	146	0	146	146	144	144	0	0	0	144	144
Workforce Services Department	1	801	978	0	960	960	978	978	1	0	977	0	978
<b>TOTAL STATE AGENCIES</b>		<b>26,289</b>	<b>29,835</b>	<b>21,156</b>	<b>7,520</b>	<b>28,676</b>	<b>30,088</b>	<b>29,950</b>	<b>21,359</b>	<b>922</b>	<b>3,154</b>	<b>4,779</b>	<b>30,214</b>
<b>GRAND TOTAL</b>		<b>62,631</b>	<b>76,787</b>	<b>32,136</b>	<b>35,749</b>	<b>67,885</b>	<b>77,558</b>	<b>70,071</b>	<b>34,396</b>	<b>922</b>	<b>3,181</b>	<b>39,088</b>	<b>77,587</b>

\* Agency does not receive an Executive Recommendation

\*\* Agency does not receive an Executive Recommendation; recommendations are made by the Arkansas Higher Education Coordinating Board.

(1) Positions funded from mixed funds are included in General Revenue.

(2) FY14 Filled / FY15 Budgeted Positions are greater than FY15 Authorized due to MFG, Growth Pool Positions or Reallocation of Resources

(3) Institutions of Higher Education - FY15 Budgeted Positions and 2016 Legislatively Authorized Positions for each institution are based on the percent of state funding to total funding for the 2015-2017 Biennium.

(4) Constitutional Officers Salaries and Match are now unappropriated (Independent Citizens Commission determines)

(5) Includes transfer of Trial Court Administrators and Court Reporters from Auditor to Administrative Office of the Courts.

(6) Positions funded from paying accounts which combine multiple sources of revenue have been distributed proportionately based on the agency's certification of income statements.

(7) School for the Blind and School for the Deaf have historically shared a maintenance position that is authorized in the ASB act, but budgeted in ASD. The position is no longer shared beginning FY16.

(8) Department of Agriculture - Division of Land Survey transferred to the Geographic Information Office by Act 8 of the 90th General Assembly First Extraordinary Session.

(9) Agency transferred to Department of Finance and Administration by Act 8 of the 90th General Assembly First Extraordinary Session.

(10) Agency chose to not budget 19 cash funded positions.

(11) Positions funded from State Central Services are included in General Revenue.

(12) Agency transferred to Health Department effective 10/1/2015.

(13) Agency transferred to Economic Development Commission by Act 8 of the 90th General Assembly First Extraordinary Session.