

**STATE OF ARKANSAS  
FUNDED BUDGET  
FISCAL YEAR 2017**

July 1, 2016

AGENCY	Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED MERIT ADJUSTMENT	ALLOCATED MERIT ADJUSTMENT	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
<b>LEGISLATIVE OFFICES</b>																			
0002						\$ 7,488,504												\$ 7,488,504	
0015																		\$ -	
0009						24,799,391								130,000		16,000,000		\$ 40,929,391	
0011 & 0012						19,333,043												\$ 19,333,043	
0005						4,328,787												\$ 4,328,787	
																		\$ 72,079,725	\$ -
<b>JUDICIAL OFFICES</b>																			
0023						15,931,218		9,236,094	1,503,260	3,024,583				230,000	235,000	16,396,275		\$ 46,556,430	
0053						17,476,835		65,990	2,986,594							1,358,320	1,754,000	\$ 23,641,739	
0018						4,257,657												\$ 4,257,657	
0241		678,392	678,392		4,587													\$ 678,392	
0028						1,040,303										45,929		\$ 1,086,232	
0032						4,613,627									9,914			\$ 4,623,541	
																		\$ 80,843,991	\$ -
<b>OTHER CONSTITUTIONAL OFFICES</b>																			
0059 * & 059A						\$ 24,487,031		\$ 150,000	\$ 75,000					\$ 25,278,000		\$ 80,000	\$ 70,000	\$ 50,140,031	
0072																		\$ -	603,600,000
0080								60,800,000	11,105,428	34,900,000						18,100,000		\$ 124,905,428	
0314						1,119,887								375,000	125,000			\$ 1,619,887	
0090		350,393	350,393					705,050,000	460,010,000	650,000,000						788,150,000	8,000,000	\$ 2,611,560,393	
0061						3,698,706								26,747,800	10,354,056			\$ 40,800,562	
0034						6,016,329						500,000						\$ 6,516,329	
0035		1,182,917	1,182,917							1,499,117								\$ 2,682,034	
0051						340,677												\$ 340,677	
0063						19,912,666		35,000	15,000	2,661,321		550,000		267,000	803,000	1,577,898	27,050	\$ 25,848,935	
0069						5,378,104		600,000								987,908		\$ 6,966,012	2,870,000,000
0074		21,428,616	21,428,616															\$ 21,428,616	472,000,000
0076		29,372,099	29,372,099															\$ 29,372,099	182,000,000
																		\$ 2,922,181,003	\$ 4,127,600,000
<b>PROFESSIONAL REGULATORY BOARDS &amp; COMMISSIONS</b>																			
0200								\$ 13,800	\$ 39,711									\$ 53,511	
0203														950,000	244,057			\$ 1,194,057	
0290														8,000	3,000			\$ 11,000	
0205														335,947	134,378			\$ 470,325	
0206														404,284				\$ 404,284	
0208														20,517				\$ 20,517	
0210														111,252		100,805		\$ 212,057	
0212														251,000	18,751			\$ 269,751	
0302								7,500,000	800,000									\$ 8,300,000	
0215														143,725	31,621			\$ 175,346	
0315		237,002	237,002	8,365	8,365													\$ 245,367	
0317								40,000	80,000									\$ 120,000	
0218														65,400	63,861			\$ 129,261	
0220								273,692		524,585								\$ 798,277	
0265														150,000	37,441			\$ 187,441	
0221														697,300	1,021,842			\$ 1,719,142	
0224														1,300,000	587,047			\$ 1,887,047	
0304								1,200,000										\$ 1,200,000	
0268														505,409				\$ 505,409	
0270														37,024				\$ 37,024	
0279								43,500	4,639									\$ 48,139	
0233														158,000	81,766			\$ 239,766	
0228														318,750	8,548			\$ 327,298	
0292														126,838				\$ 126,838	
0204														31,966				\$ 31,966	

	Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED MERIT ADJUSTMENT	ALLOCATED MERIT ADJUSTMENT	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
0263														140,000	87,862			\$ 227,862	
0271														25,071	21,050			\$ 46,121	
0255														56,732	25,000			\$ 81,732	
0236														575,000	23,298			\$ 598,298	
0305								93,950	368,105									\$ 462,055	
0274														3,695,577	107,323			\$ 3,802,900	
0320								520,000	237,558									\$ 757,558	
0277								2,531,000	261,907					238,799	152,401			\$ 3,184,107	
0280														157,154	28,366			\$ 185,520	
0283														1,750,000	38,615			\$ 1,788,615	
0246														257,002	5,821			\$ 262,823	
0286														6,240				\$ 6,240	
0216								286,127	139,194					44,985		71,251	428,749	\$ 970,306	
0211								3,500,000				398,565		500,000				\$ 4,398,565	
0289														115,000	60,718			\$ 175,718	
0248														1,558,276	52,566			\$ 1,610,842	
0239																		\$ -	
0257														1,296				\$ 1,296	
0326								6,930,696	50,000					4,000,000	11,000,000			\$ 21,980,696	
0254								145,000	63,294									\$ 208,294	
0329																		\$ -	
0258														306,032				\$ 306,032	
0298								99,168										\$ 99,168	
0344								170,000										\$ 170,000	
<b>TOTAL PROFESSIONAL REGULATORY BOARDS &amp; COMMISSIONS</b>		<b>\$ 237,002</b>	<b>\$ 237,002</b>	<b>\$ 8,365</b>	<b>\$ 8,365</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 23,346,933</b>	<b>\$ 2,044,408</b>	<b>\$ 524,585</b>	<b>\$ -</b>	<b>\$ 398,565</b>	<b>\$ -</b>	<b>\$ 19,042,576</b>	<b>\$ 13,835,332</b>	<b>\$ 172,056</b>	<b>\$ 428,749</b>	<b>\$ 60,038,571</b>	<b>\$ -</b>
<b>INSTITUTIONS OF HIGHER EDUCATION</b>																			
0180		\$ 8,577,052	\$ 8,577,052											\$ 28,500,000		\$ 744,458		\$ 37,821,510	
0120		11,835,727	11,835,727											82,695,000		1,558,008		\$ 96,088,735	
0125		59,090,991	59,090,991											237,174,683		9,433,938		\$ 305,699,612	
0128		3,648,110	3,648,110											32,870,000				\$ 36,518,110	
0129		5,992,293	5,992,293											31,870				\$ 6,024,163	
0130		32,216,531	32,216,531											187,246,858		2,189,000		\$ 221,652,389	
0675		6,113,516	6,113,516											64,985,400				\$ 71,098,916	
0685		3,527,261	3,527,261											12,930,486				\$ 16,457,747	
0677		3,395,802	3,395,802											23,398,000				\$ 26,793,802	
0170		5,788,058	5,788,058											27,400,000		815,344		\$ 34,003,402	
0100		18,876,011	18,876,011											132,863,500		2,264,417		\$ 154,003,928	
0177		5,358,007	5,358,007											81,035,000				\$ 86,393,007	
0175		9,046,489	9,046,489											46,015,000		1,219,462		\$ 56,280,951	
0185		7,966,964	7,966,964											49,385,000		481,533		\$ 57,833,497	
0198		10,619,202	10,619,202											202,510,000		1,077,690		\$ 214,206,892	
0687		3,126,475	3,126,475											14,351,000				\$ 17,477,475	
0190		9,063,088	9,063,088											45,630,000		794,035		\$ 55,487,123	
0693		15,137,437	15,137,437											298,160,000				\$ 313,297,437	
0192		3,206,869	3,206,869											10,195,000		215,221		\$ 13,617,090	
0193		6,034,307	6,034,307											35,303,015		557,637		\$ 41,894,959	
0691		5,636,798	5,636,798											32,450,000				\$ 38,086,798	
0105		15,584,976	15,584,976													1,338,773		\$ 16,923,749	
0115		7,725,136	7,725,136											23,739,000		349,540		\$ 31,813,676	
0135		191,316,317	191,316,317											1,014,900,356		27,007,570		\$ 1,233,224,243	
0195		20,594,615	20,594,615											221,901,642		3,318,007		\$ 245,814,264	
0145		60,755,097	60,755,097											371,200,000		5,750,502		\$ 437,705,599	
0150		91,187,284	91,187,284					7,150,000						1,905,955,000		25,079,258		\$ 2,029,371,542	
150B		5,342,181	5,342,181													246,381		\$ 5,588,562	
0155		15,946,042	15,946,042											59,050,000		1,155,403		\$ 76,151,445	
0160		25,418,885	25,418,885											124,849,086		2,005,756		\$ 152,273,727	
0168		4,131,061	4,131,061											45,285,000				\$ 49,416,061	
0167		4,491,997	4,491,997											12,049,640				\$ 16,541,637	
0689		5,022,155	5,022,155											43,625,000				\$ 48,647,155	
0165		53,114,705	53,114,705											408,800,000		4,983,575		\$ 466,898,280	
<b>TOTAL INSTITUTIONS OF HIGHER EDUCATION</b>		<b>\$ 734,887,439</b>	<b>\$ 734,887,439</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,150,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,876,484,536</b>	<b>\$ -</b>	<b>\$ 92,585,508</b>	<b>\$ -</b>	<b>\$ 6,711,107,483</b>	<b>\$ -</b>

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<b>STATE AGENCIES</b>																			
0402	Aeronautics Department							\$ 11,680,000	\$ 3,919,708	\$ 12,000,000								\$ 27,599,708	
0400	Agriculture Department	17,529,159	18,029,475	125,408	125,408			14,278,239	14,860,898	5,265,262	2,225	745,000	500,000	6,775,600	-	35,000	25,000	\$ 60,141,791	
0490	Assessment Coordination Department	534,449	534,449	17,607	17,607		1,916,732							20,000	35,000	16,642,500	18,000	\$ 19,184,288	
0405	Bank Department							9,353,915										\$ 9,353,915	
<b>Career Education, Department of:</b>																			
0590	Administration	4,790,510	4,790,510	38,919	38,919		3,024,650		20,523,478	25,108,469	42,158		329,613	55,000	141,000	9,086,454	323,448	\$ 63,463,699	
0534	Crowley's Ridge Technical Institute	2,644,401	2,644,401	25,406	25,406					108,680				409,153	837,471	1,065,486		\$ 5,090,597	
0552	Northwest Technical Institute	3,075,886	3,075,886	29,874	29,874					269,854				3,340,741		1,622,217		\$ 8,338,572	
590A	Public School Fund	31,964,455	31,964,455				3,024,650									12,294,292		\$ 47,283,397	
0520	Rehabilitation Services	13,126,651	13,126,651					328,979	244,619	50,355,721				1,561,626	799,774			\$ 66,417,370	
0582	Riverside Vo-Tech School	2,301,199	2,301,199															\$ 2,301,199	
<b>Subtotal Career Education, Department of:</b>		<b>\$ 57,903,102</b>	<b>\$ 57,903,102</b>	<b>\$ 94,199</b>	<b>\$ 167,264</b>	<b>\$ -</b>	<b>\$ 6,049,300</b>	<b>\$ 328,979</b>	<b>\$ 20,768,097</b>	<b>\$ 75,842,724</b>	<b>\$ 42,158</b>	<b>\$ -</b>	<b>\$ 329,613</b>	<b>\$ 5,366,520</b>	<b>\$ 1,778,245</b>	<b>\$ 24,068,449</b>	<b>\$ 323,448</b>	<b>\$ 192,894,834</b>	<b>\$ -</b>
0360	Claims Commission					541,124						1,750,000						\$ 2,291,124	
0485	Community Correction Department	78,610,629	78,610,629	481,490	481,490			9,900,000	2,912,885	399,409				1,300,000	1,409,646	5,983,404	5,000,000	\$ 105,997,463	
0480	Correction Department	340,723,785	340,723,785		1,956,324			20,785,000	1,611,437				5,600,000	18,950,000	6,798,748	9,057,489		\$ 403,526,459	
0485 & 0480	County Jail Reimbursement Fund	16,453,607	16,453,607															\$ 16,453,607	
0990	Crime Information Center	3,759,593	3,759,593					2,610,000	1,194,565	13,330				60,000		213,742		\$ 7,851,230	
0955	Crime Laboratory	8,764,099	8,764,099	54,190	54,190			3,494,995		2,749,817					605,521			\$ 15,668,622	
0395	Development Finance Authority													6,055,829	24,404,791			\$ 30,460,620	
0311	Disability Determination for Social Security Administration									53,992,944								\$ 53,992,944	
0365	Disabled Veteran's Service Office	33,720	33,720	10	251													\$ 33,730	
0790	Economic Development Commission	16,222,844	16,223,208	48,915	61,466			2,000,000	6,254	84,204,465	4,066,945			2,496,498	2,520,867	269,633,908	205,328	\$ 381,406,024	
<b>Education, Department of:</b>																			
500A	Public School Fund	2,151,529,810	2,151,529,810				1,018,835									726,396,925		\$ 2,878,945,570	
0500	General Education Division	16,162,434	16,162,434		157,332				5,508	711,803,177				29,393,380		18,898,899		\$ 776,263,398	
500C	Academic Facilities & Transportation	2,509,256	2,509,256															\$ 2,509,256	
500B	Educational Facilities Partnership	41,828,951	41,828,951				173,511,538											\$ 215,340,489	
0516	Educational Television Commission	5,293,237	5,293,237	41,514	246,931									8,164,103	221,840			\$ 13,720,694	
0510	School for the Blind	7,016,941	7,016,941	43,681	43,681					582,185	452,695			210,000				\$ 8,305,502	
0513	School for the Deaf	10,142,113	10,142,113	60,573	60,573					560,000	100,000			120,000	245,000	54,000		\$ 11,281,686	
0519	State Library	8,233,292	8,233,292	16,889	16,889		32,701			3,184,154				179,622		1,000,000		\$ 12,646,658	
<b>Subtotal Department of Education</b>		<b>\$ 2,242,716,034</b>	<b>\$ 2,242,716,034</b>	<b>\$ 162,657</b>	<b>\$ 525,406</b>	<b>\$ -</b>	<b>\$ 174,563,074</b>	<b>\$ -</b>	<b>\$ 5,508</b>	<b>\$ 716,129,516</b>	<b>\$ 552,695</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 38,067,105</b>	<b>\$ 466,840</b>	<b>\$ 746,349,824</b>	<b>\$ -</b>	<b>\$ 3,919,013,253</b>	<b>\$ -</b>
0232	Election Commissioners Board	596,659	630,619	4,031	4,031		4,088,377										1,303,401	\$ 5,992,468	
0995	Emergency Management Department	1,883,196	1,883,196	15,274	15,274			3,196,100	688,657	124,251,785				877,000	198,571	2,002,320	261,761	\$ 133,374,664	
0930	Environmental Quality Department	4,256,114	4,256,114		37,457			14,758,876	20,609,649	18,898,035						30,574,846	26,669,010	\$ 115,766,530	
0238	Ethics Commission	705,745	705,745	5,510	5,510													\$ 711,255	
0229	Fair Housing Commission	270,630	286,026		1,582					949,223	173,121					73,822	96,178	\$ 1,562,974	
<b>Finance &amp; Administration, Department of:</b>																			
0611 & 0612	Alcoholic Beverage Control Division & Enforcement	2,169,420	2,169,420	7,179	17,501			125,000	175,000					2,000	5,000			\$ 2,483,599	
0615	Building Authority	2,114,442	2,491,426		21,002									3,083,907		20,397,127	13,626,777	\$ 39,222,253	
0620	Disbursing Officer	5,518,885	5,518,885					100,805,432	3,400,000	8,000,000			850,000			83,668,345	1,174,810	\$ 203,417,472	2,984,100,000
0610	Management Services	1,183,600	1,183,600			62,202,465				45,810,843		5,301,013		1,975,112	994,216			\$ 117,467,249	2,100,000,000
0631	Racing Commission	1,522,609	1,522,609	7,734	7,734									150,000	91,000			\$ 1,771,343	
0630	Revenue Services					99,854,074		2,500,000	277,370					7,000,000		2,000,000		\$ 111,631,444	1,161,500,000
0634	Revenue Services Child Support Enforcement	12,984,053	12,984,053							39,000,000						12,744,721		\$ 64,728,774	
<b>Subtotal Finance &amp; Administration, Department of:</b>		<b>\$ 25,493,009</b>	<b>\$ 25,869,993</b>	<b>\$ 14,913</b>	<b>\$ 46,237</b>	<b>\$ 162,056,539</b>	<b>\$ -</b>	<b>\$ 103,430,432</b>	<b>\$ 3,852,370</b>	<b>\$ 92,810,843</b>	<b>\$ -</b>	<b>\$ 6,151,013</b>	<b>\$ -</b>	<b>\$ 12,211,019</b>	<b>\$ 1,090,216</b>	<b>\$ 118,810,193</b>	<b>\$ 14,801,587</b>	<b>\$ 540,722,134</b>	<b>\$ 6,245,600,000</b>
0420	Geological Survey	2,043,534	2,043,534	16,195	16,195			85,615	50,000	7,000	28,000	181,304	1,105					\$ 2,412,753	
0472	Geographic Information Office	1,250,786	1,250,786	5,425	5,425											2,083,270	100,030	\$ 3,439,511	
0645	Health Department	78,207,037	78,896,794		310,375			21,098,467	1,375,000	151,234,737						98,632,134	9,338,904	\$ 359,886,279	
645A	Health Department Medicaid Match	689,757																\$ 689,757	
0655	Health Information Technology, Office of	1,000,000	1,000,000					2,500,000	943,872	4,041,500								\$ 8,485,372	
0665	Health Services Permit Agency	322,493	322,493	1,266	1,466			54,000	66,038									\$ 443,797	
<b>Heritage, Arkansas Department of:</b>																			
0865	Administration	8,355,851	8,436,851	44,336	60,006			7,185,497	1,361,975	2,644,671	23,077			718,499	298,027	562,386	372,368	\$ 21,566,687	
0870	Arkansas Arts Council									755,100	47,348			27,250	125,939			\$ 955,637	
0887	Natural & Cultural Resources Council							67,942								33,000,000		\$ 33,067,942	
<b>Subtotal Heritage, Department of</b>		<b>\$ 8,355,851</b>	<b>\$ 8,436,851</b>	<b>\$ 44,336</b>	<b>\$ 60,006</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,253,439</b>	<b>\$ 1,361,975</b>	<b>\$ 3,399,771</b>	<b>\$ 70,425</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 745,749</b>	<b>\$ 423,966</b>	<b>\$ 33,562,386</b>	<b>\$ 372,368</b>	<b>\$ 55,590,266</b>	<b>\$ -</b>
0700	Higher Education Department	5,399,182	5,399,182	24,567	24,567		887,846			10,402,600				500,000				\$ 72,226,897	
700A	Higher Education Department Grants	40,017,466	40,017,466				6,482,686									17,176,614		\$ 63,676,766	
<b>Human Services, Department of:</b>																			
710J	Administration	16,136,255	16,136,255	85,430	85,430					21,291,890						10,537,408		\$ 48,050,983	
710C	Aging & Adult Services	16,515,084	16,547,666	47,051	47,051			2,252,145		32,204,911						2,468,108		\$ 53,487,299	
710F	Behavioral Health Services	82,370,394	82,370,394	256,076	256,076			1,470,031		28,739,133				75,000		42,819,751		\$ 155,730,385	
710M	Blind Services	1,883,424	1,883,424	4,672	4,672					10,587,835								\$ 12,475,931	
710T	Childcare & Early Childhood Education	7,429,455	1,164,457	3,774	3,774			519,007		161,514,266				36,786		2,418,000		\$ 171,921,288	
710D	Children & Family Services	89,862,867	91,537,075	111,220	111,220					75,744,853									



**STATE OF ARKANSAS  
FUNDED BUDGET  
FISCAL YEAR 2017**

**FOOTNOTES**

1. Various agencies budgeted GR/Merit funding lower than Allocated amounts due to projected savings.
2. DHS-Interagency GR fund transfers: DCFS to State Police=\$1,674,208; DYS to DFA=\$400,000; DYS per Ombudsman to Public Defender Commission=\$240,000; DWS to DCO \$0
3. DHS-Medicaid Match represents GR transferred to DMS from: DAAS=\$32,582; DDS=\$12,836,261
4. DHS-Reallocation of Resources:
5. Agency to be transferred on October 1st, 2015 to the Department of Health.
- 6 Agency's "Other Funds" includes General Improvement Funds that are used to support the Agency's ongoing operations