

# BUREAU OF LEGISLATIVE RESEARCH - DISBURSING OFFICER

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2016

None

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### Publications

#### A.C.A. 25-1-201 et seq.

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# Department Appropriation Summary

## Historical Data

## Agency Request and Executive Recommendation

Appropriation	2015-2016		2016-2017		2016-2017		2017-2018					2018-2019						
	Actual	Pos	Budget	Pos	Authorized	Pos	Base Level	Pos	Agency	Pos	Executive	Pos	Base Level	Pos	Agency	Pos	Executive	Pos
016 Interim Committee Study Expenses	47,270	0	271,060	0	271,060	0	271,060	0	271,060	0	0	0	271,060	0	271,060	0	0	0
017 Interim Committee Expenses	758,376	0	1,696,396	0	1,696,396	0	1,696,396	0	1,696,396	0	0	0	1,696,396	0	1,696,396	0	0	0
180 Energy Council	17,534	0	65,806	0	65,806	0	65,806	0	65,806	0	0	0	65,806	0	65,806	0	0	0
<b>Total</b>	<b>823,180</b>	<b>0</b>	<b>2,033,262</b>	<b>0</b>	<b>2,033,262</b>	<b>0</b>	<b>2,033,262</b>	<b>0</b>	<b>2,033,262</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,033,262</b>	<b>0</b>	<b>2,033,262</b>	<b>0</b>	<b>0</b>	<b>0</b>

  

Funding Sources		%		%		%		%		%		%		%		%		
State Central Services 4000035	823,180	100.0	2,033,262	100.0			2,033,262	100.0	2,033,262	100.0	0	0.0	2,033,262	100.0	2,033,262	100.0	0	0.0
Total Funds	823,180	100.0	2,033,262	100.0			2,033,262	100.0	2,033,262	100.0	0	0.0	2,033,262	100.0	2,033,262	100.0	0	0.0
Excess Appropriation/(Funding)	0		0				0		0		0		0		0		0	
Grand Total	823,180		2,033,262				2,033,262		2,033,262		0		2,033,262		2,033,262		0	

## Agency Position Usage Report

FY2014 - 2015						FY2015 - 2016						FY2016 - 2017					
Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused
	Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total	
0	0	0	0	0	0.00 %	0	0	0	0	0	0.00 %	0	0	0	0	0	0.00 %

## Appropriation Summary

**Appropriation:** 016 - Interim Committee Study Expenses

**Funding Sources:** HSC - State Central Services

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2015-2016	2016-2017	2016-2017	2017-2018			2018-2019		
	Actual	Budget	Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Interim Committee Study Exp 5900041	47,270	271,060	271,060	271,060	271,060	0	271,060	271,060	0
<b>Total</b>	<b>47,270</b>	<b>271,060</b>	<b>271,060</b>	<b>271,060</b>	<b>271,060</b>	<b>0</b>	<b>271,060</b>	<b>271,060</b>	<b>0</b>
<b>Funding Sources</b>									
State Central Services 4000035	47,270	271,060		271,060	271,060	0	271,060	271,060	0
<b>Total Funding</b>	<b>47,270</b>	<b>271,060</b>		<b>271,060</b>	<b>271,060</b>	<b>0</b>	<b>271,060</b>	<b>271,060</b>	<b>0</b>
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
<b>Grand Total</b>	<b>47,270</b>	<b>271,060</b>		<b>271,060</b>	<b>271,060</b>	<b>0</b>	<b>271,060</b>	<b>271,060</b>	<b>0</b>

No Executive Recommendation made on this appropriation.

## Appropriation Summary

**Appropriation:** 017 - Interim Committee Expenses

**Funding Sources:** HSC - State Central Services

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	Historical Data			2017-2018			2018-2019		
	2015-2016 Actual	2016-2017 Budget	2016-2017 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Per Diem, Exp and Mileage 5900046	736,963	1,419,199	1,419,199	1,419,199	1,419,199	0	1,419,199	1,419,199	0
Out of State Travel 5900047	21,413	277,197	277,197	277,197	277,197	0	277,197	277,197	0
<b>Total</b>	<b>758,376</b>	<b>1,696,396</b>	<b>1,696,396</b>	<b>1,696,396</b>	<b>1,696,396</b>	<b>0</b>	<b>1,696,396</b>	<b>1,696,396</b>	<b>0</b>
<b>Funding Sources</b>									
State Central Services 4000035	758,376	1,696,396		1,696,396	1,696,396	0	1,696,396	1,696,396	0
<b>Total Funding</b>	<b>758,376</b>	<b>1,696,396</b>		<b>1,696,396</b>	<b>1,696,396</b>	<b>0</b>	<b>1,696,396</b>	<b>1,696,396</b>	<b>0</b>
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
<b>Grand Total</b>	<b>758,376</b>	<b>1,696,396</b>		<b>1,696,396</b>	<b>1,696,396</b>	<b>0</b>	<b>1,696,396</b>	<b>1,696,396</b>	<b>0</b>

No Executive Recommendation made on this appropriation.

## Appropriation Summary

**Appropriation:** 180 - Energy Council

**Funding Sources:** HSC - State Central Services

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2015-2016 Actual	2016-2017 Budget	2016-2017 Authorized	2017-2018			2018-2019		
				Base Level	Agency	Executive	Base Level	Agency	Executive
St Contrib/Member Exp 5900021	17,534	65,806	65,806	65,806	65,806	0	65,806	65,806	0
<b>Total</b>	17,534	65,806	65,806	65,806	65,806	0	65,806	65,806	0
<b>Funding Sources</b>									
State Central Services 4000035	17,534	65,806		65,806	65,806	0	65,806	65,806	0
<b>Total Funding</b>	17,534	65,806		65,806	65,806	0	65,806	65,806	0
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
<b>Grand Total</b>	17,534	65,806		65,806	65,806	0	65,806	65,806	0

No Executive Recommendation made on this appropriation.