

OFFICE OF THE GOVERNOR

Enabling Laws

Act 77 of 2016

Act 76 of 2016

Constitution of Arkansas, Article 6

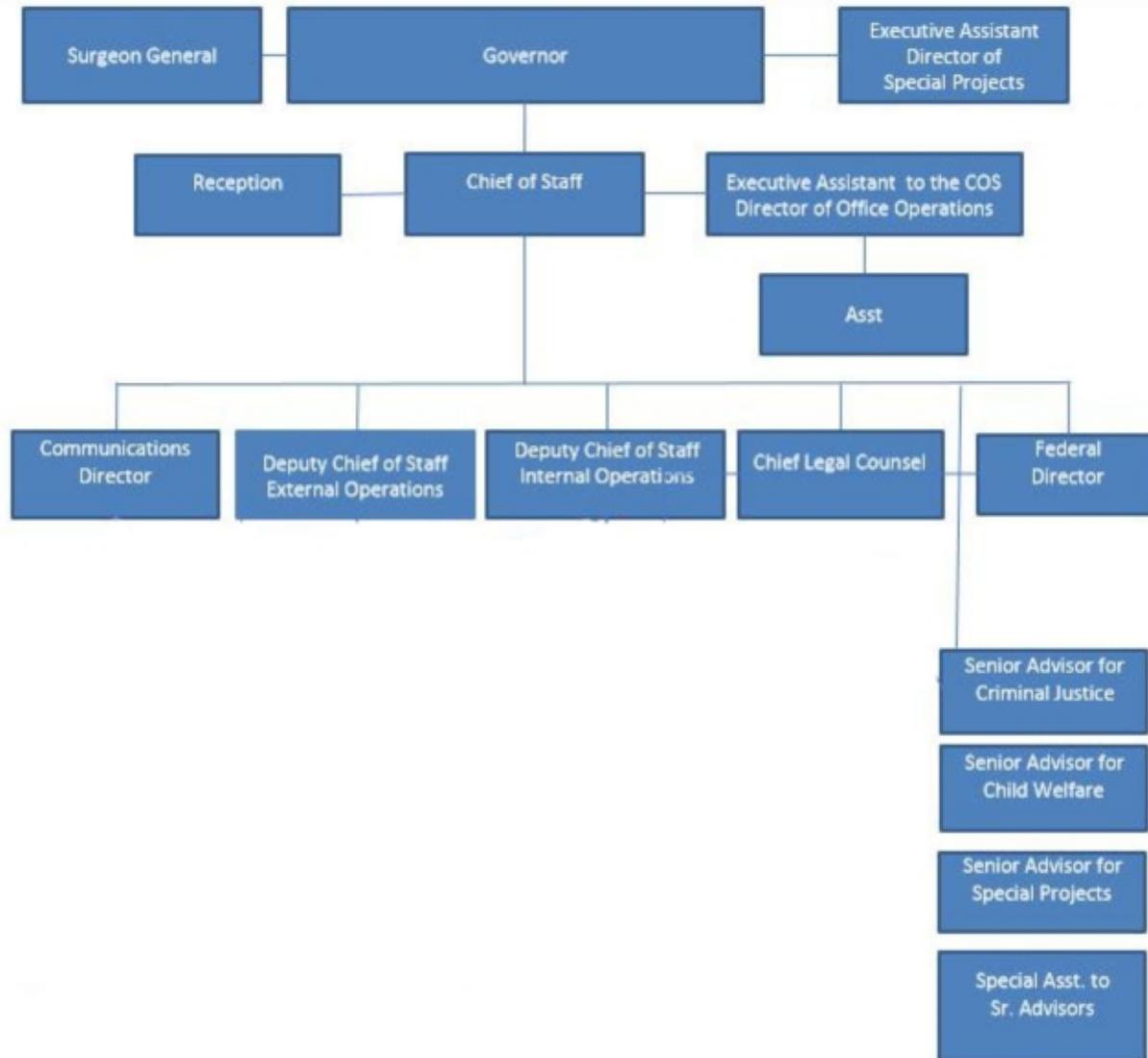
History and Organization

In accordance with Article 6 of the Arkansas Constitution, the Governor, as elected by the people shall be vested with the executive power of the State. The Governor must be a U.S. citizen, a resident of the State for seven (7) years and be thirty (30) years of age. As Chief Executive of the State, the Governor may require written reports from Executive Department Directors. The Governor shall see that Arkansas laws are faithfully executed.

From time to time, the Governor shall inform the General Assembly on the condition of state government. He shall also make recommendations for their consideration on such measures as he may deem appropriate. Every bill that has passed both houses of the General Assembly shall be presented to the Governor for his signature. The Governor has veto power of line items in appropriation bills authorizing the expenditure of state funds.

The Governor's Office provides executive leadership to the State through many daily functions:

- Executive Staff
- Boards and Commissions
- Clemency and Extradition
- Communications
- Correspondence
- Constituent Services
- Policy
- Scheduling
- State Federal Relations



Agency Commentary

The Governor's Office is currently authorized sixty (60) full time positions and seven (7) Extra Help positions.

The Office is requesting the following for the 2017 - 2019 biennium:

- Reallocate Maintenance and Operations line items to one new line item, Governor's Office Expenses. This better aligns with the business operations of the Governor's Office.
- Reduce the operations line item by \$200,000 and reallocate to the Arkansas Governor's Mansion operations appropriation - Mansion Utilities line item.
- With the transition to one Governor's Office Expense line item, delete special language that authorizes the transfer of appropriation from any authorized line item, including salaries and matching, to any line item authorized in the Act. Transfers from salary related line items will no longer be authorized.
- The Governor's Emergency Fund is requested to continue at the Base Level of \$500,000 each year of the biennium.

Audit Findings

DIVISION OF LEGISLATIVE AUDIT
AUDIT OF :
OFFICE OF THE GOVERNOR
FOR THE YEAR ENDED JUNE 30, 2015

Findings

Recommendations

None

None

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2016

None

Employment Summary

	Male	Female	Total	%
White Employees	17	25	42	82 %
Black Employees	4	4	8	16 %
Other Racial Minorities	0	1	1	2 %
Total Minorities			9	18 %
Total Employees			51	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
N/A	N/A	N	N	0	N/A	0	0.00

Department Appropriation Summary

Historical Data

Agency Request and Executive Recommendation

Appropriation	2015-2016		2016-2017		2016-2017		2017-2018						2018-2019					
	Actual	Pos	Budget	Pos	Authorized	Pos	Base Level	Pos	Agency	Pos	Executive	Pos	Base Level	Pos	Agency	Pos	Executive	Pos
001 Governor's Office - Operations	4,729,240	60	6,016,329	60	6,012,019	60	6,074,308	60	5,874,308	60	0	0	6,075,045	60	5,875,045	60	0	0
181 Governor's Emergency Proclamation	500,000	0	500,000	0	500,000	0	500,000	0	500,000	0	0	0	500,000	0	500,000	0	0	0
Total	5,229,240	60	6,516,329	60	6,512,019	60	6,574,308	60	6,374,308	60	0	0	6,575,045	60	6,375,045	60	0	0

Funding Sources		%		%		%		%		%		%		%		%		%
State Central Services 4000035	4,729,240	90.4	6,016,329	92.3			6,074,308	92.4	5,874,308	92.2	0	0.0	6,075,045	92.4	5,875,045	92.2	0	0.0
Governor's Emergency Fund 4000275	500,000	9.6	500,000	7.7			500,000	7.6	500,000	7.8	0	0.0	500,000	7.6	500,000	7.8	0	0.0
Total Funds	5,229,240	100.0	6,516,329	100.0			6,574,308	100.0	6,374,308	100.0	0	0.0	6,575,045	100.0	6,375,045	100.0	0	0.0
Excess Appropriation/(Funding)	0		0				0		0		0		0		0		0	
Grand Total	5,229,240		6,516,329				6,574,308		6,374,308		0		6,575,045		6,375,045		0	

Appropriation 001 - Budget exceeds Authorized due to matching rate adjustments during the 2015-2017 Biennium.

No Executive Recommendation made on this Agency.

Agency Position Usage Report

FY2014 - 2015						FY2015 - 2016						FY2016 - 2017					
Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused
	Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total	
60	51	9	60	0	15.00 %	60	54	6	60	0	10.00 %	60	53	7	60	0	11.67 %

Appropriation Summary

Appropriation: 001 - Governor's Office - Operations

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation			Agency Request and Executive Recommendation		
		2015-2016 Actual	2016-2017 Budget	2016-2017 Authorized	2017-2018			2018-2019		
					Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries	5010000	3,297,322	4,005,671	4,015,582	4,041,707	4,041,707	0	4,041,807	4,041,807	0
#Positions		60	60	60	60	60	0	60	60	0
Extra Help	5010001	0	8,789	8,789	8,789	8,789	0	8,789	8,789	0
#Extra Help		0	7	7	7	7	0	7	7	0
Personal Services Matching	5010003	1,030,266	1,217,963	1,203,742	1,247,906	1,247,906	0	1,248,543	1,248,543	0
Operating Expenses	5020002	351,058	746,706	746,706	746,706	0	0	746,706	0	0
Conference & Travel Expenses	5050009	594	15,200	15,200	15,200	0	0	15,200	0	0
Professional Fees	5060010	50,000	14,000	14,000	14,000	0	0	14,000	0	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	8,000	8,000	0	0	0	0	0	0
Governor's Office Expenses	5900046	0	0	0	0	575,906	0	0	575,906	0
Total		4,729,240	6,016,329	6,012,019	6,074,308	5,874,308	0	6,075,045	5,875,045	0
Funding Sources										
State Central Services	4000035	4,729,240	6,016,329		6,074,308	5,874,308	0	6,075,045	5,875,045	0
Total Funding		4,729,240	6,016,329		6,074,308	5,874,308	0	6,075,045	5,875,045	0
Excess Appropriation/(Funding)		0	0		0	0	0	0	0	0
Grand Total		4,729,240	6,016,329		6,074,308	5,874,308	0	6,075,045	5,875,045	0

\$200,000 reallocation of operating expenses from the Governor's Office to the Governor's Mansion appropriation - Utilities line item.

Actual exceeds Authorized in Professional Fees due to a Budget Classification Transfer.

FY17 Budget in Personal Services Matching exceeds the Authorized due to matching rate adjustments during the 2015-2017 Biennium.

No Executive Recommendation made on this appropriation.

Change Level by Appropriation

Appropriation: 001 - Governor's Office - Operations
Funding Sources: HSC - State Central Services

Agency Request

Change Level		2017-2018	Pos	Cumulative	% of BL	2018-2019	Pos	Cumulative	% of BL
BL	Base Level	6,074,308	60	6,074,308	100.0	6,075,045	60	6,075,045	100.0
C04	Reallocation	0	0	6,074,308	100.0	0	0	6,075,045	100.0
C07	Agency Transfer	(200,000)	0	5,874,308	96.7	(200,000)	0	5,875,045	96.7

Justification

C04	Reallocate Maintenance and Operations line items to one new line item, Governor's Office Expenses. This better aligns with the business operations of the Governor's Office.
C07	Reduce the operations line item by \$200,000 and reallocate to the Arkansas Governor's Mansion operations appropriation - Mansion Utilities line item.

Appropriation Summary

Appropriation: 181 - Governor's Emergency Proclamation

Funding Sources: MTA - Miscellaneous Revolving Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	Historical Data			2017-2018			2018-2019		
	2015-2016 Actual	2016-2017 Budget	2016-2017 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Grants and Aid 5100004	500,000	500,000	500,000	500,000	500,000	0	500,000	500,000	0
Total	500,000	500,000	500,000	500,000	500,000	0	500,000	500,000	0
Funding Sources									
Governor's Emergency Fund 4000275	500,000	500,000		500,000	500,000	0	500,000	500,000	0
Total Funding	500,000	500,000		500,000	500,000	0	500,000	500,000	0
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	500,000	500,000		500,000	500,000	0	500,000	500,000	0

Expenditures for Emergency Proclamations are reflected in the Department of Finance and Administration - Disbursing Officer appropriation (777).

No Executive Recommendation made on this appropriation.