

ARKANSAS STATE BOARD OF NURSING

Enabling Laws

Act 47 of 2016
A.C.A. §17-87-203 & 205

History and Organization

The "State Board of Nurse Examiners" was created by Act 128 of 1913. The Board is composed of thirteen members, appointed by the Governor, subject to confirmation by the Senate. The mission of the Arkansas State Board of Nursing is to protect the public and act as their advocate by effectively regulating the practice of nursing.

Statutory Responsibility & Primary Activities: Pursuant to A.C.A. §17-87-203, the Board of Nursing carries out the following responsibilities in the interest of public protection: (1) Cause the prosecution of persons violating the nurse practice act; (2) Employ personnel necessary for carrying out its functions; (3) Study, review, develop and recommend role levels of technical classes of nursing service and practice to state and federal health agencies and to public and private administrative bodies; (4) Prescribe minimum standards and approve curricula for educational programs preparing persons for licensure as registered nurses, advanced practice registered nurses, registered nurse practitioners, licensed practical nurses, licensed psychiatric technician nurses and preparing persons for certification as medication assistants; (5) Provide for surveys of such programs at such times as it deems necessary, or at the request of the schools; (6) Approve programs that meet the requirements of the law; (7) Deny or withdraw approval from educational programs for failure to meet prescribed standards; (8) Examine, certify, and renew the certifications of qualified applicants for medication assistants; (9) Examine, license and renew the licenses of duly qualified applicants for professional nursing, practical nursing, and psychiatric technician nursing; (10) License and renew the licenses of qualified applicants for registered nurse practitioner and advanced practice nursing; (11) Grant certificates of prescriptive authority to qualified advanced practice registered nurses; (12) Convene an advisory committee as provided for in the law to assist with oversight of prescriptive authority and medication assistants; and (13) Conduct disciplinary proceedings as provided for in the law. There are currently 53,943 licenses, 1,699 certificates and 2,583 temporary permits issued by the Board.

Advisory Board or Commission: A.C.A. §17-87-205 created a Prescriptive Authority Advisory Committee to assist the Board in implementing the provisions for prescriptive authority, which was authorized by Act 409 of 1995. This is a six (6) member multidisciplinary committee, which meets as needed to deal with prescriptive issues. A.C.A. §17-87-710 created a Medication Assistive Persons Advisory Committee to assist the Board in implementing the provisions of the medication assistant legislation passed in 2005. This is a six (6) member multidisciplinary committee also meets as needed to deal with issues related to medication assistants.

In addition, the Board has an advisory group comprised of directors of each nursing education program in the State. The Nurse Administrators of Nursing Education Programs (NANEP) is a sixty-three (63) member advisory group, composed of the deans of nursing education programs, which advises the Board on nursing educational issues in the State.



Agency Commentary

Receipts from license fees finance the Board of Nursing's operations. The Board is responsible for licensing, examination, endorsement, education and discipline of 53,943 nurses and has sufficient revenue and fund balance to accommodate the requests described herein. In order to execute the Board's responsibilities and fulfill the public protection mission, the following change requests are imperative.

The Board of Nursing has demonstrated efficient and productive use of the current level of appropriation and funding, and the requests made are limited only to critical needs. A review of existing operations resulted in the request by the Arkansas State Board of Nursing (ASBN) to reallocate funds for a more efficient use of resources. Budget classification transfers have been granted the past few years to reallocate funds. This request would allow this change to become permanent and limit additional appropriation needs. The Board of Nursing has absorbed the increasing operational costs for the past four years. This has resulted in meeting the agency's critical needs but has forgone purchases which were unessential at the time. Many of these unessential items such as upgrades of computer software are now necessary in order for the agency to work efficiently. The agency is requesting a reallocation of funds from Professional fees (10) to Operating Expenses (02) in order to cover the additional items needed without affecting overall budget. The Board of Nursing respectfully requests the continuance of Base Level for the 2017 - 2019 biennium plus the following Change Level requests.

*ASBN requests the addition of an Extra Help Position-Licensing Coordinator C113, and in FY19 an ASBN Assistant Director N901. Current staff will be utilized as much as possible to reduce additional staffing needs. Only a program director is requested to implement the alternative to discipline (ATD) program. Current staff will develop the ATD program during FY18 to reduce startup costs. When the program director is hired, the program will be ready for operationalization. An extra help Licensing staff position is needed to support the work load required to process applications in a timely manner. This position will be utilized during the two peak application periods each year.

*The online processing of examinations and endorsements has changed the process by which criminal background checks are paid. In the past, students could pay for their criminal background checks through their school. Now that it is part of the online application for examinations and endorsements with the Board, these funds are no longer going through the school but coming to the Board. The Information Network of Arkansas (INA) bills the Board \$22.00 for each state criminal background check and \$15.75 for each federal background check conducted online. The full \$37.75 criminal background fee collected is passed through to INA. Since this is a "pass through" expense that we are unable to control, we are requesting an increase in the appropriation for FY18 and FY19 to be able to reimburse INA for the fees now being processed through ASBN.

*ASBN is requesting \$17,428 in FY18 and \$7,589 in FY19 to cover projected increases in building rent, equipment rent, and to install bullet proof glass in the reception area for the security of the staff.

*The board requests \$169,339 in FY2019 to implement the alternative to discipline program. Including Arkansas, there are only 6 states that currently do not have an alternative to discipline program available for nurses. Arkansas already has similar programs for physicians, pharmacists, and attorneys. Although there is a cost to implement this program, investigation costs should reduce as the program matures.

*The IT related expenses of \$146,546 in FY18 and \$164,046 in FY19 would allow the Board to cover expenses of IT equipment, software upgrades, software maintenance fees, to scan prior year documents into digital images, redesign ASBN's website to make it more user friendly, and to purchase a new server or scanner to cover expenses of equipment malfunctions and replacement as needed. These items are included in the agency's IT Plan.

Audit Findings

DIVISION OF LEGISLATIVE AUDIT
 AUDIT OF :
 ARKANSAS STATE BOARD OF NURSING
 FOR THE YEAR ENDED JUNE 30, 2015

Findings	Recommendations
None	None

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2016

None

Employment Summary

	Male	Female	Total	%
White Employees	2	18	20	74 %
Black Employees	1	5	6	22 %

Other Racial Minorities	0	1	1	4 %
Total Minorities			7	26 %
Total Employees			27	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Annual Report	17-87-203(4)	Y	N	200	Statutory requirement and public information for workforce data	0	0.00

Department Appropriation Summary

Historical Data

Agency Request and Executive Recommendation

Appropriation	2015-2016		2016-2017		2016-2017		2017-2018						2018-2019					
	Actual	Pos	Budget	Pos	Authorized	Pos	Base Level	Pos	Agency	Pos	Executive	Pos	Base Level	Pos	Agency	Pos	Executive	Pos
286 Board of Nursing-Operations	2,718,461	29	2,792,907	29	2,793,334	29	2,779,262	29	2,954,813	29	2,954,813	29	2,780,120	29	3,217,474	30	3,217,474	30
2MA Nursing Education Workshops	5,790	0	35,000	0	35,000	0	35,000	0	35,000	0	35,000	0	35,000	0	35,000	0	35,000	0
56K Background Check Fee	186,894	0	192,500	0	192,500	0	192,500	0	242,632	0	242,632	0	192,500	0	242,632	0	242,632	0
58J Scholar Loans	51,900	0	163,700	0	236,691	0	163,700	0	163,700	0	163,700	0	163,700	0	163,700	0	163,700	0
Total	2,963,045	29	3,184,107	29	3,257,525	29	3,170,462	29	3,396,145	29	3,396,145	29	3,171,320	29	3,658,806	30	3,658,806	30

Funding Sources		%		%		%		%		%		%		%		%	
Fund Balance	4000005	2,972,085	50.9	2,876,030	50.9	2,461,722	46.6	2,461,722	46.6	2,461,722	46.6	2,267,592	44.5	2,041,909	42.0	2,041,909	42.0
Special Revenue	4000030	2,674,584	45.8	2,531,000	44.8	2,535,000	48.0	2,535,000	48.0	2,535,000	48.0	2,535,000	49.8	2,535,000	52.1	2,535,000	52.1
Cash Fund	4000045	192,406	3.3	238,799	4.2	289,232	5.5	289,232	5.5	289,232	5.5	289,232	5.7	289,232	5.9	289,232	5.9
Total Funds		5,839,075	100.0	5,645,829	100.0	5,285,954	100.0	5,285,954	100.0	5,285,954	100.0	5,091,824	100.0	4,866,141	100.0	4,866,141	100.0
Excess Appropriation/(Funding)		(2,876,030)		(2,461,722)		(2,115,492)		(1,889,809)		(1,889,809)		(1,920,504)		(1,207,335)		(1,207,335)	
Grand Total		2,963,045		3,184,107		3,170,462		3,396,145		3,396,145		3,171,320		3,658,806		3,658,806	

Variance in Fund Balance due to unfunded appropriation in 2MA - Nursing Education Workshops and 58J - Scholar Loans..

Agency Position Usage Report

FY2014 - 2015						FY2015 - 2016						FY2016 - 2017					
Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused
	Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total	
27	25	2	27	0	7.41 %	29	28	1	29	0	3.45 %	29	28	1	29	0	3.45 %

Analysis of Budget Request

Appropriation: 286 - Board of Nursing-Operations

Funding Sources: SBN - State Board of Nursing Fund

The State Board of Nursing is funded from the receipt of fees charged by the Agency, as authorized by Arkansas Code Annotated §17-87-306. The mission of the Board is to protect the public and act as their advocate by effectively regulating the practice of nursing.

Base Level Regular Salaries and Personal Services Matching include the continuation of the previously authorized 2017 Salaries and Career Service Payments for eligible employees. Personal Services Matching includes the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$420 per month. Base Level salaries and matching do not include appropriation for a Cost of Living Adjustment or Merit Pay Increases. The Base Level salary of unclassified positions reflects the FY17 line item maximum plus the previously authorized 2016 1% Cost of Living Adjustment authorized by Act 1007 (3 (B)) of 2015. The Base Level request for Regular Salaries includes board member stipend payments.

This is the operations appropriation for the Board of Nursing and Base Level supports 29 full-time positions as well as maintenance and operation expenses totaling \$2,779,262 in FY18 and \$2,780,120 in FY19.

The Agency requests totals \$175,551 in FY18 and \$437,354 in FY19 and includes the following Change Levels:

- Regular Salaries and Personal Services Matching totaling \$84,803 in FY19 to support one (1) position: one (1) ASBN Assistant Director (N901). This position will implement the Alternative to Discipline (ATD) program.
- Extra Help and Personal Services Matching totaling \$28,577 each year to support one (1) extra help position. This position will provide temporary support as needed to process applications in a timely manner.
- Operating Expenses totaling \$40,428 in FY18 and \$193,928 in FY19 to provide for a rent increase of \$5,364 in FY18 and \$52,990 in FY19 which includes additional office space for the Alternative to Discipline (ATD) program; and \$35,064 in FY18 and 140,936 for office supplies, equipment, and security enhancements.
- Technology related Operating Expenses totaling \$124,546 in FY18 and \$142,046 in FY19 to convert agency documents into digital images, software upgrades and basic IT expenses. This change is compliant with the Agency's Information Technology (IT) Plan.
- Conference & Travel Expenses totaling \$6,000 in FY19 to provide for training expenses for the Alternative to Discipline program.
- Reallocation of Professional Fees & Services totaling \$40,000 each year to offset Operating Expenses and Capital Outlay requests.

- Technology related Capital Outlay totaling \$22,000 in FY18 and \$22,000 in FY19 to replace as needed an aging data server and scanner. This equipment provides critical support to agency operations. This change is compliant with the Agency's Information Technology (IT) Plan.

The Technology related requests are documented in the Agency's Information Technology (IT) Plan (page 15).

The Executive Recommendation provides for Agency Request.

Appropriation Summary

Appropriation: 286 - Board of Nursing-Operations

Funding Sources: SBN - State Board of Nursing Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation			Agency Request and Executive Recommendation		
		2015-2016 Actual	2016-2017 Budget	2016-2017 Authorized	2017-2018			2018-2019		
					Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries	5010000	1,492,301	1,495,589	1,492,092	1,496,089	1,496,089	1,496,089	1,496,789	1,561,789	1,561,789
#Positions		29	29	29	29	29	29	29	30	30
Extra Help	5010001	0	0	0	0	26,531	26,531	0	26,531	26,531
#Extra Help		0	0	0	0	1	1	0	1	1
Personal Services Matching	5010003	475,063	473,953	477,877	482,308	484,354	484,354	482,466	504,315	504,315
Operating Expenses	5020002	673,326	711,940	711,940	711,940	876,914	876,914	711,940	1,047,914	1,047,914
Conference & Travel Expenses	5050009	17,268	30,448	30,448	30,448	30,448	30,448	30,448	36,448	36,448
Professional Fees	5060010	3,334	57,477	57,477	57,477	17,477	17,477	57,477	17,477	17,477
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Refunds/Reimbursements	5110014	221	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Capital Outlay	5120011	56,948	22,500	22,500	0	22,000	22,000	0	22,000	22,000
Total		2,718,461	2,792,907	2,793,334	2,779,262	2,954,813	2,954,813	2,780,120	3,217,474	3,217,474

Funding Sources										
Fund Balance	4000005	2,764,605	2,720,728		2,458,821	2,458,821	2,458,821	2,214,559	2,039,008	2,039,008
Special Revenue	4000030	2,674,584	2,531,000		2,535,000	2,535,000	2,535,000	2,535,000	2,535,000	2,535,000
Total Funding		5,439,189	5,251,728		4,993,821	4,993,821	4,993,821	4,749,559	4,574,008	4,574,008
Excess Appropriation/(Funding)		(2,720,728)	(2,458,821)		(2,214,559)	(2,039,008)	(2,039,008)	(1,969,439)	(1,356,534)	(1,356,534)
Grand Total		2,718,461	2,792,907		2,779,262	2,954,813	2,954,813	2,780,120	3,217,474	3,217,474

FY17 Budget amount in Regular Salaries exceeds the authorized amount due to salary adjustments during the 2015-2017 Biennium.

Change Level by Appropriation

Appropriation: 286 - Board of Nursing-Operations
Funding Sources: SBN - State Board of Nursing Fund

Agency Request

Change Level		2017-2018	Pos	Cumulative	% of BL	2018-2019	Pos	Cumulative	% of BL
BL	Base Level	2,779,262	29	2,779,262	100.0	2,780,120	29	2,780,120	100.0
C01	Existing Program	46,005	0	2,825,267	101.7	36,166	0	2,816,286	101.3
C02	New Program	0	0	2,825,267	101.7	254,142	1	3,070,428	110.4
C04	Reallocation	(17,000)	0	2,808,267	101.0	(17,000)	0	3,053,428	109.8
C08	Technology	146,546	0	2,954,813	106.3	164,046	0	3,217,474	115.7

Executive Recommendation

Change Level		2017-2018	Pos	Cumulative	% of BL	2018-2019	Pos	Cumulative	% of BL
BL	Base Level	2,779,262	29	2,779,262	100.0	2,780,120	29	2,780,120	100.0
C01	Existing Program	46,005	0	2,825,267	101.7	36,166	0	2,816,286	101.3
C02	New Program	0	0	2,825,267	101.7	254,142	1	3,070,428	110.4
C04	Reallocation	(17,000)	0	2,808,267	101.0	(17,000)	0	3,053,428	109.8
C08	Technology	146,546	0	2,954,813	106.3	164,046	0	3,217,474	115.7

Justification

C01	ASBN requests \$17,428 in FY2018 and \$7,589 in FY2019 to cover projected increases in building rent, equipment rent, and to install bullet proof glass in the reception area for the security of the staff. ASBN also request (1) one Extra Help position with associated appropriation totaling \$28,577 each year to provide temporary support as needed to process applications in a timely manner.
C02	ASBN requests Operating expenses of \$169,339 in FY2019 to implement the alternative to discipline program. Including Arkansas, there are only 6 states that currently do not have an alternative to discipline program available for nurses. Arkansas already has similar programs for physicians, pharmacists, and attorneys. Although there is a cost to implement this program, investigation costs should reduce as the program matures. In addition to Operating Expenses ASBN request includes Regular Salaries and Personal Services Matching totaling \$84,803 in FY19 to support one (1) position: one (1) ASBN Assistant Director (N901).
C04	ASBN requests to reallocate \$40,000 in FY18 and FY19 to more efficiently use the funds of the board. Budget classification transfers have been granted the past few years to reallocate from commitment item "10" to "02". This request would allow this change to become permanent and limit additional appropriation requests.
C08	IT related expenses of \$146,546 in FY18 and \$164,046 in FY19 is requested by the Board to cover expenses of IT equipment, software upgrades, software maintenance fees, to scan prior year documents into digital images, redesign ASBN website to make it more user friendly, and to replace server or scanner equipment as needed. \$17,000 of the technology related request is offset by a "C04" reallocation. This request is in the agency's IT Plan.

Analysis of Budget Request

Appropriation: 2MA - Nursing Education Workshops

Funding Sources: NNB - Cash in Treasury

The Board conducts Continuing Education Workshops as mandated by A.C.A. §17-87-207. Currently, the Board is conducting onsite workshops as well as online courses for nurses. Funding for this appropriation is derived from registration fees.

The Board is requesting Base Level appropriation of \$35,000 each year of the 2017-2019 Biennium.

The Executive Recommendation provides for Agency Request. Expenditure of appropriation is contingent upon available funding.

Appropriation Summary

Appropriation: 2MA - Nursing Education Workshops

Funding Sources: NNB - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item	Historical Data			2017-2018			2018-2019		
	2015-2016 Actual	2016-2017 Budget	2016-2017 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Operating Expenses 5020002	5,790	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
Conference & Travel Expenses 5050009	0	0	0	0	0	0	0	0	0
Professional Fees 5060010	0	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Data Processing 5090012	0	0	0	0	0	0	0	0	0
Capital Outlay 5120011	0	0	0	0	0	0	0	0	0
Total	5,790	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000
Funding Sources									
Fund Balance 4000005	24,744	19,295		0	0	0	0	0	0
Cash Fund 4000045	341	15,705		16,000	16,000	16,000	16,000	16,000	16,000
Total Funding	25,085	35,000		16,000	16,000	16,000	16,000	16,000	16,000
Excess Appropriation/(Funding)	(19,295)	0		19,000	19,000	19,000	19,000	19,000	19,000
Grand Total	5,790	35,000		35,000	35,000	35,000	35,000	35,000	35,000

Expenditure of appropriation is contingent upon available funding.

Analysis of Budget Request

Appropriation: 56K - Background Check Fee

Funding Sources: NNB - Cash in Treasury

The appropriation allows the Board to continue online criminal background check services provided by Information Network of Arkansas (INA). Criminal background checks are a required component of the online application for examinations and endorsements with Board. The INA bills the Board \$22.00 for each state criminal background check and \$15.75 for each federal background check conducted online.

The Board is requesting Base Level appropriation of \$192,500 each year of the 2017-2019 Biennium.

In addition to Base Level, a Change Level Request of \$50,132 each year is requested to process additional background checks as needed.

The Executive Recommendation provides for Agency Request. Expenditure of appropriation is contingent upon available funding.

Appropriation Summary

Appropriation: 56K - Background Check Fee

Funding Sources: NNB - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2017-2018			2018-2019		
		2015-2016 Actual	2016-2017 Budget	2016-2017 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Operating Expenses	5020002	186,894	192,500	192,500	192,500	242,632	242,632	192,500	242,632	242,632
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Total		186,894	192,500	192,500	192,500	242,632	242,632	192,500	242,632	242,632
Funding Sources										
Fund Balance	4000005	16,299	2,901		2,901	2,901	2,901	53,033	2,901	2,901
Cash Fund	4000045	173,496	192,500		242,632	242,632	242,632	242,632	242,632	242,632
Total Funding		189,795	195,401		245,533	245,533	245,533	295,665	245,533	245,533
Excess Appropriation/(Funding)		(2,901)	(2,901)		(53,033)	(2,901)	(2,901)	(103,165)	(2,901)	(2,901)
Grand Total		186,894	192,500		192,500	242,632	242,632	192,500	242,632	242,632

Change Level by Appropriation

Appropriation: 56K - Background Check Fee
Funding Sources: NNB - Cash in Treasury

Agency Request

Change Level		2017-2018	Pos	Cumulative	% of BL	2018-2019	Pos	Cumulative	% of BL
BL	Base Level	192,500	0	192,500	100.0	192,500	0	192,500	100.0
C01	Existing Program	50,132	0	242,632	126.0	50,132	0	242,632	126.0

Executive Recommendation

Change Level		2017-2018	Pos	Cumulative	% of BL	2018-2019	Pos	Cumulative	% of BL
BL	Base Level	192,500	0	192,500	100.0	192,500	0	192,500	100.0
C01	Existing Program	50,132	0	242,632	126.0	50,132	0	242,632	126.0

Justification

C01	In FY14 ASBN started making available examination and endorsement applications online. The criminal background checks are part of these applications. In the past, applicants could make payments for their criminal background checks through their school. When the optional online applications began, there was an increase in criminal background checks processed by ASBN. Now that the process is only available online, all those application fees are no longer going through the applicant's school, but are now coming to ASBN. The Information Network of Arkansas (INA) bills the Board \$22.00 for each state criminal background check and \$15.75 for each federal background check conducted online. The full \$37.75 criminal background check fee collected is passed through to INA. Since this is a "pass through" expense that we are unable to control, we are requesting an increase in the appropriation for FY18 and FY19 to be able to reimburse INA for the fees now being processed through ASBN.
-----	--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

Analysis of Budget Request

Appropriation: 58J - Scholar Loans

Funding Sources: NNB - Cash In Treasury

This appropriation is used by the Board to provide loans to persons studying to become a registered or licensed practical nurse and nurse educator. In FY10, Act 656 of 2009 authorized the transfer of funds from the State Board of Nursing Fund and the Nursing Student Loan Revolving Fund for the loan program. The Board contracts with the Department of Higher Education to review applications.

The Board is requesting Base Level appropriation of \$163,700 each year of the 2017-2019 Biennium.

The Executive Recommendation provides for Agency Request. Expenditure of appropriation is contingent upon available funding.

Appropriation Summary

Appropriation: 58J - Scholar Loans

Funding Sources: NNB - Cash In Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2015-2016	2016-2017	2016-2017	2017-2018			2018-2019		
	Actual	Budget	Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Nursing Student Loan Program 5900046	51,900	163,700	236,691	163,700	163,700	163,700	163,700	163,700	163,700
Total	51,900	163,700	236,691	163,700	163,700	163,700	163,700	163,700	163,700
Funding Sources									
Fund Balance 4000005	166,437	133,106		0	0	0	0	0	0
Cash Fund 4000045	18,569	30,594		30,600	30,600	30,600	30,600	30,600	30,600
Total Funding	185,006	163,700		30,600	30,600	30,600	30,600	30,600	30,600
Excess Appropriation/(Funding)	(133,106)	0		133,100	133,100	133,100	133,100	133,100	133,100
Grand Total	51,900	163,700		163,700	163,700	163,700	163,700	163,700	163,700

Expenditure of appropriation is contingent upon available funding.