

ARKANSAS CRIME INFORMATION CENTER

Enabling Laws

Act 264 of 2016
A.C.A. §12-12-201 et seq.
A.C.A. §12-12-1001 et seq.
A.C.A. §12-12-901 et seq.
A.C.A. §12-12-1601 et seq.
A.C.A. §17-44-102
A.C.A. §5-64-1106
A.C.A. §8-6-607

History and Organization

The Arkansas Crime Information Center (ACIC) was created by Act 286 of 1971 with the name of Criminal Justice and Highway Safety Information Center. It was originally placed in the Department of Finance and Administration. Act 742 of 1975 transferred the agency to the Department of Public Safety. Act 375 of 1979 changed the name of the agency to the current Arkansas Crime Information Center. Act 45 of 1981 abolished the Department of Public Safety, leaving ACIC as a separate agency with all the same functions, powers and duties.

Act 1109 of 1993 expanded the authority of ACIC to administer the Computerized Criminal History Record System. This includes arrest records for all felony and Class A misdemeanor offenses, plus the judicial disposition of each record. This is the source file for all criminal history background checks.

Act 989 of 1997 expanded the authority of ACIC to administer the Sex and Child Offender Registry. This registry of sex offenders is accessible in Arkansas and by the other 49 states for authorized purposes.

Act 1250 of 1997 expanded the authority of ACIC to administer the Crime Victim Notification System. This system, commonly referred to as the VINE system, provides offender status information from all county jails and prosecuting attorneys to the victims of crime.

Administration and Organization

Under the Director, the Agency operates with four divisions. The Administration Division is responsible for office management, accounting,

budget, purchasing, human resources and inventory. The Information Services Division is responsible for the technical development and management of the ACIC mainframe applications, telecommunications, microcomputer systems and interfaces with the National Information Systems. The Operations Division is responsible for providing technical assistance to the law enforcement community for training law enforcement agencies throughout the state, managing the Crime Victim Notification System and the JusticeXchange System, and the collection and publication of Crime Statistics. The Repository Division is responsible for Criminal History data entry, collection and management; Sex Offender Registry Management; misuse investigations; and Public Information.

Mission:

The Mission of ACIC is to provide information services to criminal justice agencies in Arkansas. If these agencies are to be effective, there must be a sharing of information. Computer technology now makes data sharing a timely and efficient process. Providing this information technology is the role of ACIC.

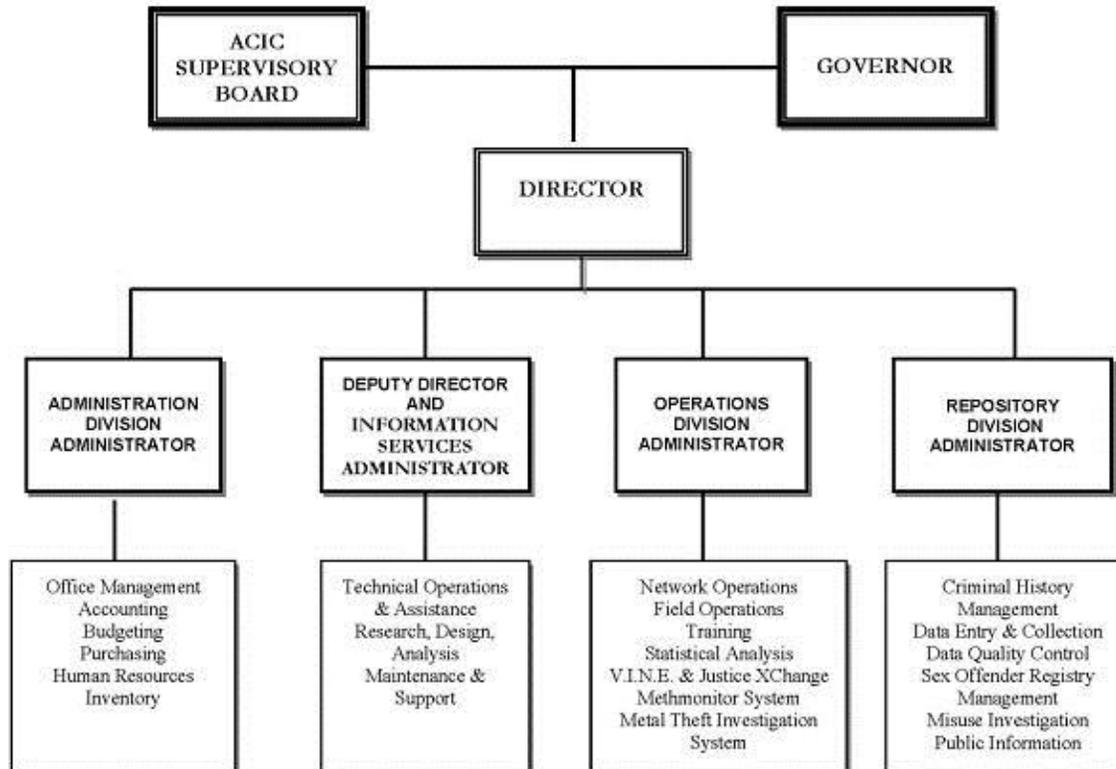
The ACIC system was developed to promote safety, the protection of property, and the equitable processing of individuals within the criminal justice system. ACIC furnishes information to governmental agencies that enforce or aid in enforcing local, state and federal laws.

Scope:

ACIC serves criminal justice agencies and officials at the local, county, state and federal levels in Arkansas. Access to information is provided through a network of over 2,000 terminals in over 260 locations statewide. ACIC also administers the state's central repository of criminal history records, the sex offender registry, collects and publishes statistics on crime and manages the crime victim notification project.

Public Benefit:

The public benefit of ACIC is to enable effective government operations and public safety through appropriate, cost-effective, coordinated, innovative and useful application of information technologies.



Agency Commentary

Appropriation 171- Operations

The Arkansas Crime Information Center's mission is to administer the State's automated Criminal Justice Information System in an efficient and cost effective manner, providing timely, accurate and reliable data, to local, state and federal criminal justice agencies. This enables these law enforcement agencies to execute their duty to protect the citizens of the State.

Appropriation in this Fund Center is used to provide and maintain a complete and accurate database of criminal history records; maintain an accurate database/registry of sex offenders; provide a secure statewide computerized network allowing criminal justice agencies to enter and retrieve information from various state and national databases; collect and report crime data statistics to the FBI, state government officials and various agencies over the state (NIBRS and N-DEX); maintain the Arkansas Victim and Notification System (VINE); maintain an electronic communication system between criminal justice agencies (Justice Xchange & AlertXpress); and maintain a real time electronic logbook of all purchases of Ephedrine or Pseudoephedrine. Funding comes from general revenue and special revenue. Special revenue consists of background check fees and DWI court fines.

The Agency is requesting a continuation of base level funding because it could not perform vital functions below base level funding.

The Agency is requesting \$50,000 each year for Capital Outlay. These requests will be used for the purchase of hardware, firewall, and servers as it becomes necessary to replace or add to equipment necessary to provide the Criminal Justice Information System.

The Agency is requesting \$500,000 each year in Contingency Appropriation. This request will be used to provide for the Criminal History Information Program, AR Sex Offender Registry, ACIC operating system, Victim Notification Program, NIBRS (online crime statistics) program, Law Enforcement National Data Exchange (N-DEX), JusticeXchange Program or the general operation of the Agency. The use of this contingency appropriation and funding would have to be approved by the Chief Fiscal Officer of the State and the Legislative Council or Joint Budget Committee.

Appropriation 944 - Systems Conference - Cash

The Agency supports an annual ACIC Systems Conference. This conference brings together the users of ACIC Systems and the ACIC Staff to provide information and education about new and upcoming changes to the System and feedback from the users. Funding is provided by registration fees charged to participants and fees paid by vendors for rental of booth space. Expenditure of appropriation is contingent upon available funds.

The Agency is requesting a continuation of Base Level funding for our Systems Conference in order to provide better services and education to the Law Enforcement Community.

Appropriation 739 - Sex/Child Offender Registration Program

The Sex and Child Offender Registration Fund was established in 1997 per A.C.A. 12-12-911. This appropriation is funded through fines received by those persons required to register as sex offenders. The funds are used by the Arkansas Crime Information Center for the operational expenses of the Sex and Child Offender Registration program.

The Agency is requesting a continuation of Base Level Funding in order to meet the operational expenses necessary in providing the Sex Offender Registration Program.

Appropriation 86Z - Scrap Metal Logbook

This appropriation is used to fund the Metal Theft Investigations System's maintenance and operating expenses. This service is provided by the Vendor, LeadsOnline. Law enforcement agencies use this database as an investigative tool. The \$150,000 needed to provide this service is deposited to the account by ADEQ per A.C.A. 8-6-607.

The Agency is requesting a continuation of Base Level since this service could not be adequately provided below current Base Level funding.

Appropriation M69 - FY13 SORNA Project

The Arkansas Crime Information Center will use the SORNA, Sex Offender Registration and Notification Act, reallocated federal funds to enhance Arkansas' ability to become more compliant with SORNA requirements. These supplemental funds are being used to pay salary for one employee who will convert all paper files into electronic files for quicker, accurate access by law enforcement and courts; purchase equipment needed for this purpose; and pay programming costs necessary to create an electronic, real time notification to law enforcement agencies of Sex Offender Status Changes.

The Agency is requesting a continuation of a previously approved Miscellaneous Federal Grant (MFG) in order to continue using federal funds provided by the Department of Justice so the State can become more compliant with federal regulations.

Appropriation 927 - Criminal History Improvements

The Agency did not request this appropriation for the 2017-2019 biennium.

Audit Findings

DIVISION OF LEGISLATIVE AUDIT
AUDIT OF :
ARKANSAS CRIME INFORMATION CENTER
FOR THE YEAR ENDED JUNE 30, 2015

Findings

Recommendations

None

None

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2016

None

Employment Summary

	Male	Female	Total	%
White Employees	20	26	46	73 %
Black Employees	6	10	16	25 %
Other Racial Minorities	1	0	1	2 %
Total Minorities			17	27 %
Total Employees			63	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Crime in Arkansas	A.C.A. §12-12-207(d)	N	N	0	Posted on the Arkansas Crime Information Center website.	0	0.00

Department Appropriation Summary

Historical Data

Agency Request and Executive Recommendation

Appropriation	2015-2016		2016-2017		2016-2017		2017-2018					2018-2019						
	Actual	Pos	Budget	Pos	Authorized	Pos	Base Level	Pos	Agency	Pos	Executive	Pos	Base Level	Pos	Agency	Pos	Executive	Pos
171 ACIC - Operations	6,300,471	70	7,477,900	75	8,040,594	75	7,452,959	75	8,002,959	75	7,439,023	73	7,458,511	75	8,008,511	75	7,444,575	73
739 Sex/Child Offender Registration	15,508	0	150,000	0	150,000	0	150,000	0	150,000	0	150,000	0	150,000	0	150,000	0	150,000	0
86Z Scrap Metal Logbook	150,000	0	150,000	0	150,000	0	150,000	0	150,000	0	150,000	0	150,000	0	150,000	0	150,000	0
944 Systems Conf-Cash in Treasury	51,506	0	60,000	0	60,000	0	60,000	0	60,000	0	60,000	0	60,000	0	60,000	0	60,000	0
M69 Sorna Project-2013-MU-BX-0025	115,316	1	13,330	0	0	0	0	0	8,935	0	8,935	0	0	0	8,935	0	8,935	0
NOT REQUESTED FOR THE BIENNIUM																		
927 Criminal History Imprv-Federal	4,446	1	0	0	134,898	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	6,637,247	72	7,851,230	75	8,535,492	75	7,812,959	75	8,371,894	75	7,807,958	73	7,818,511	75	8,377,446	75	7,813,510	73

Funding Sources		%		%		%		%		%		%		%		%		%
Fund Balance	4000005	5,784,549	43.6	6,630,283	49.8		5,467,424	44.8	5,467,424	44.8	5,467,424	44.8	4,386,844	39.4	3,836,844	36.2	3,900,780	36.6
General Revenue	4000010	3,759,593	28.3	3,759,593	28.2		3,784,888	31.0	3,784,888	31.0	3,784,888	31.0	3,791,299	34.0	3,791,299	35.8	3,791,299	35.6
Federal Revenue	4000020	115,316	0.9	13,330	0.1		0	0.0	8,935	0.1	8,935	0.1	0	0.0	8,935	0.1	8,935	0.1
Special Revenue	4000030	3,319,971	25.0	2,610,000	19.6		2,639,427	21.6	2,639,427	21.6	2,639,427	21.6	2,652,500	23.8	2,652,500	25.0	2,652,500	24.9
Cash Fund	4000045	50,624	0.4	60,000	0.5		60,000	0.5	60,000	0.5	60,000	0.5	60,000	0.5	60,000	0.6	60,000	0.6
Merit Adjustment Fund	4000055	0	0.0	31,706	0.2		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Fees & Fed Reimbursements	4000250	4,337	0.0	0	0.0		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Other	4000370	19,398	0.1	0	0.0		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Transfer State Admn of Justice	4000570	63,742	0.5	63,742	0.5		98,064	0.8	98,064	0.8	98,064	0.8	98,064	0.9	98,064	0.9	98,064	0.9
Various Program Support	4000730	150,000	1.1	150,000	1.1		150,000	1.2	150,000	1.2	150,000	1.2	150,000	1.3	150,000	1.4	150,000	1.4
Total Funds		13,267,530	100.0	13,318,654	100.0		12,199,803	100.0	12,208,738	100.0	12,208,738	100.0	11,138,707	100.0	10,597,642	100.0	10,661,578	100.0
Excess Appropriation/(Funding)		(6,630,283)		(5,467,424)			(4,386,844)		(3,836,844)		(4,400,780)		(3,320,196)		(2,220,196)		(2,848,068)	
Grand Total		6,637,247		7,851,230			7,812,959		8,371,894		7,807,958		7,818,511		8,377,446		7,813,510	

Variance in fund balance due to unfunded appropriation in (739) Sex/Child Offender Registration. The source of Various Program Support funding for (86Z) Scrap Metal Logbook is a transfer from ADEQ. FY2016 Actual and FY 2017 Budgeted Appropriations that receive Administration of Justice Funds have been reduced proportionately based on available funding in accordance with A.C.A. 16-10-312. Base level appropriations reflect the maximum allocations authorized by Act 251 (60) of 2016.

Agency Position Usage Report

FY2014 - 2015						FY2015 - 2016						FY2016 - 2017					
Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused
	Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total	
75	67	8	75	0	10.67 %	75	69	6	75	0	8.00 %	75	66	9	75	0	12.00 %

Analysis of Budget Request

Appropriation: 171 - ACIC - Operations

Funding Sources: MJA - Crime Information System Fund

The Arkansas Crime Information Center is responsible for the state's law enforcement and criminal justice information management system. This appropriation is used for personal services and operating expenses of the Agency. Funding comes from general revenue and special revenue. Special revenue consists of background check fees and DWI court fines.

Base Level Regular Salaries and Personal Services Matching include the continuation of the previously authorized 2017 Salaries and Career Service Payments for eligible employees. Personal Services Matching includes the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$420 per month. Base Level salaries and matching do not include appropriation for a Cost of Living Adjustment or Merit Pay Increases.

The Agency's Change Level request is for appropriation of \$550,000 in each year of the biennium and reflects the following:

- Capital Outlay of \$50,000 each year for the purchase of hardware, firewall, and services and to replace or add equipment necessary to provide the Criminal Justice Information System as stated in the Agency IT plan;
- Contingency of \$500,000 each year to restore appropriation to FY17 authorized level.

The Executive Recommendation provides for \$50,000 in appropriation only for Capital Outlay each year of the biennium. Subsequent to Agency's initial Budget Request, the Office of Personnel Management and Agency personnel evaluated the Agency's position usage and ongoing staffing needs. The Executive Recommendation reflects position reductions of two (2) Administrative Specialist II positions based on the personnel evaluation.

Appropriation Summary

Appropriation: 171 - ACIC - Operations
Funding Sources: MJA - Crime Information System Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation			Agency Request and Executive Recommendation		
		2015-2016 Actual	2016-2017 Budget	2016-2017 Authorized	2017-2018			2018-2019		
					Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries	5010000	2,531,499	2,661,782	2,709,772	2,669,998	2,669,998	2,626,344	2,674,498	2,674,498	2,630,844
#Positions		70	75	75	75	75	73	75	75	73
Personal Services Matching	5010003	945,895	984,350	999,054	1,001,193	1,001,193	980,911	1,002,245	1,002,245	981,963
Operating Expenses	5020002	1,884,175	1,970,041	1,970,041	1,970,041	1,970,041	1,970,041	1,970,041	1,970,041	1,970,041
Conference & Travel Expenses	5050009	25,585	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Professional Fees	5060010	0	450,692	450,692	450,692	450,692	450,692	450,692	450,692	450,692
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	20,759	50,000	50,000	0	50,000	50,000	0	50,000	50,000
Contingency	5130018	0	0	500,000	0	500,000	0	0	500,000	0
Data Processing	5900044	892,558	1,201,035	1,201,035	1,201,035	1,201,035	1,201,035	1,201,035	1,201,035	1,201,035
Update/Expand	5900046	0	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000
Total		6,300,471	7,477,900	8,040,594	7,452,959	8,002,959	7,439,023	7,458,511	8,008,511	7,444,575

Funding Sources										
Fund Balance	4000005	5,746,040	6,578,911		5,456,052	5,456,052	5,456,052	4,386,045	3,836,045	4,399,981
General Revenue	4000010	3,759,593	3,759,593		3,784,888	3,784,888	3,784,888	3,791,299	3,791,299	3,791,299
Special Revenue	4000030	3,290,609	2,500,000		2,500,000	2,500,000	2,500,000	2,502,500	2,502,500	2,502,500
Merit Adjustment Fund	4000055	0	31,706		0	0	0	0	0	0
Other	4000370	19,398	0		0	0	0	0	0	0
Transfer State Admn of Justice	4000570	63,742	63,742		98,064	98,064	98,064	98,064	98,064	98,064
Total Funding		12,879,382	12,933,952		11,839,004	11,839,004	11,839,004	10,777,908	10,227,908	10,291,844
Excess Appropriation/(Funding)		(6,578,911)	(5,456,052)		(4,386,045)	(3,836,045)	(4,399,981)	(3,319,397)	(2,219,397)	(2,847,269)
Grand Total		6,300,471	7,477,900		7,452,959	8,002,959	7,439,023	7,458,511	8,008,511	7,444,575

FY2016 Actual and FY2017 Budgeted Appropriations that receive Administration of Justice Funds have been reduced proportionately based on available funding in accordance with A.C.A. 16-10-312. Base level appropriations reflect the maximum allocations authorized by Act 251 (60) of 2016. Other funding is a transfer from the Motor Vehicle Acquisition Fund.

Change Level by Appropriation

Appropriation: 171 - ACIC - Operations
Funding Sources: MJA - Crime Information System Fund

Agency Request

Change Level		2017-2018	Pos	Cumulative	% of BL	2018-2019	Pos	Cumulative	% of BL
BL	Base Level	7,452,959	75	7,452,959	100.0	7,458,511	75	7,458,511	100.0
C05	Unfunded Appropriation	500,000	0	7,952,959	106.7	500,000	0	7,958,511	106.7
C08	Technology	50,000	0	8,002,959	107.4	50,000	0	8,008,511	107.4

Executive Recommendation

Change Level		2017-2018	Pos	Cumulative	% of BL	2018-2019	Pos	Cumulative	% of BL
BL	Base Level	7,452,959	75	7,452,959	100.0	7,458,511	75	7,458,511	100.0
C05	Unfunded Appropriation	0	0	7,452,959	100.0	0	0	7,458,511	100.0
C08	Technology	50,000	0	7,502,959	100.7	50,000	0	7,508,511	100.7
C13	Not Recommended	(20,282)	0	7,482,677	100.4	(20,282)	0	7,488,229	100.4
C19	Executive Changes	(43,654)	(2)	7,439,023	99.8	(43,654)	(2)	7,444,575	99.8

Justification

C05	The Agency is requesting \$500,000 for FY2018 and FY2019 in Contingency Funds. This will be used to provide for the Repository Division, Network/Operations System, or the general operations of the Agency. This appropriation is unfunded.
C08	The Agency is requesting \$50,000 in Capitol Outlay for FY2018 and FY2019. This will be used for Computer Hardware purchases for the Agency and is reflected in the Agency's IT Plan under Future Hardware Purchases.
C19	The Executive Recommendation reflects the following position reductions: Two (2) Administrative Specialist II.

Analysis of Budget Request

Appropriation: 739 - Sex/Child Offender Registration

Funding Sources: SSC - Sex and Child Offender Registration Fund

The Sex and Child Offender Registration Fund was established in 1997 per A.C.A. §12-12-911. This appropriation is funded through fines received by those persons required to register as sex offenders. The funds are used by the Arkansas Crime Information Center for the administration of the Sex and Child Offender Registration program.

The Agency Request is for Base Level in each year of the biennium.

The Executive Recommendation provides for Agency Request.

Appropriation Summary

Appropriation: 739 - Sex/Child Offender Registration
Funding Sources: SSC - Sex and Child Offender Registration Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2017-2018			2018-2019		
		2015-2016 Actual	2016-2017 Budget	2016-2017 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Operating Expenses	5020002	15,508	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Total		15,508	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000
Funding Sources										
Fund Balance	4000005	36,719	50,573		10,573	10,573	10,573	0	0	0
Special Revenue	4000030	29,362	110,000		139,427	139,427	139,427	150,000	150,000	150,000
Total Funding		66,081	160,573		150,000	150,000	150,000	150,000	150,000	150,000
Excess Appropriation/(Funding)		(50,573)	(10,573)		0	0	0	0	0	0
Grand Total		15,508	150,000		150,000	150,000	150,000	150,000	150,000	150,000

Analysis of Budget Request

Appropriation: 86Z - Scrap Metal Logbook

Funding Sources: MJA - Crime Information System Fund

Agency uses this appropriation for maintenance and operation expenses of the Arkansas Real-Time Scrap Metal Logbook. Funds for this appropriation comes from fees collected from A.C.A. § 8-6-607(5).

The Agency Request is for Base Level in each year of the biennium.

The Executive Recommendation provides for Agency Request.

Appropriation Summary

Appropriation: 86Z - Scrap Metal Logbook

Funding Sources: MJA - Crime Information System Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2015-2016 Actual	2016-2017 Budget	2016-2017 Authorized	2017-2018			2018-2019		
				Base Level	Agency	Executive	Base Level	Agency	Executive
Scrap Metal Logbook 5900046	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000
Total	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000
Funding Sources									
Various Program Support 4000730	150,000	150,000		150,000	150,000	150,000	150,000	150,000	150,000
Total Funding	150,000	150,000		150,000	150,000	150,000	150,000	150,000	150,000
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	150,000	150,000		150,000	150,000	150,000	150,000	150,000	150,000

Analysis of Budget Request

Appropriation: 944 - Systems Conf-Cash in Treasury

Funding Sources: NCD - ACIC Conference - Cash in Treasury

The Agency supports two state wide conferences from this fund: the Systems Conference and the NIBRS (National Incidence Based Reporting System) Conference. Funding is provided by registration fees charged to participants and fees paid by vendors for rental of booth space.

The Agency Request is for continuation of Base Level in each year of the biennium.

The Executive Recommendation provides for Agency Request. Expenditure of appropriation is contingent upon available funding.

Appropriation Summary

Appropriation: 944 - Systems Conf-Cash in Treasury

Funding Sources: NCD - ACIC Conference - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2017-2018			2018-2019		
		2015-2016 Actual	2016-2017 Budget	2016-2017 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Operating Expenses	5020002	48,149	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Conference & Travel Expenses	5050009	3,357	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Professional Fees	5060010	0	0	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Total		51,506	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000
Funding Sources										
Fund Balance	4000005	1,681	799		799	799	799	799	799	799
Cash Fund	4000045	50,624	60,000		60,000	60,000	60,000	60,000	60,000	60,000
Total Funding		52,305	60,799		60,799	60,799	60,799	60,799	60,799	60,799
Excess Appropriation/(Funding)		(799)	(799)		(799)	(799)	(799)	(799)	(799)	(799)
Grand Total		51,506	60,000		60,000	60,000	60,000	60,000	60,000	60,000

Analysis of Budget Request

Appropriation: M69 - Sorna Project-2013

Funding Sources: FAC - DOJ Federal Funds

The Arkansas Crime Information Center will use the SORNA, Sex Offender Registration and Notification Act, reallocated federal funds to enhance Arkansas' ability to become more compliant with SORNA requirements. These supplemental funds are being used to pay salary for one employee to convert all paper files into electronic files for quicker, accurate access by law enforcement and courts; purchase equipment needed for this purpose; and pay programming costs necessary to create an electronic, real time notification to law enforcement agencies of Sex Offender Status Changes.

Base Level Regular Salaries and Personal Services Matching include the continuation of the previously authorized 2017 Salaries and Career Service Payments for eligible employees. Personal Services Matching includes the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$420 per month. Base Level salaries and matching do not include appropriation for a Cost of Living Adjustment or Merit Pay Increases.

The Agency requests continuation of appropriation approved through a Miscellaneous Federal Grant (MFG) during FY2016.

The Executive Recommendation provides for Agency Request.

Appropriation Summary

Appropriation: M69 - Sorna Project-2013

Funding Sources: FAC - DOJ Federal Funds

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation			Agency Request and Executive Recommendation		
		2015-2016 Actual	2016-2017 Budget	2016-2017 Authorized	2017-2018			2018-2019		
					Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries	5010000	16,637	5,189	0	0	3,637	3,637	0	3,637	3,637
#Positions		1	0	0	0	0	0	0	0	0
Personal Services Matching	5010003	5,793	4,532	0	0	1,689	1,689	0	1,689	1,689
Operating Expenses	5020002	67,458	3,609	0	0	3,609	3,609	0	3,609	3,609
Professional Fees	5060010	20,000	0	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	5,428	0	0	0	0	0	0	0	0
Total		115,316	13,330	0	0	8,935	8,935	0	8,935	8,935
Funding Sources										
Federal Revenue	4000020	115,316	13,330		0	8,935	8,935	0	8,935	8,935
Total Funding		115,316	13,330		0	8,935	8,935	0	8,935	8,935
Excess Appropriation/(Funding)		0	0		0	0	0	0	0	0
Grand Total		115,316	13,330		0	8,935	8,935	0	8,935	8,935

Budget exceeds authorized amount in Regular Salaries, Personal Services Matching, and Operating Expenses due to a transfer from the Miscellaneous Federal Grant Holding Account.

Change Level by Appropriation

Appropriation: M69 - Sorna Project-2013
Funding Sources: FAC - DOJ Federal Funds

Agency Request

Change Level		2017-2018	Pos	Cumulative	% of BL	2018-2019	Pos	Cumulative	% of BL
BL	Base Level	0	0	0	0.0	0	0	0	0.0
C01	Existing Program	8,935	0	8,935	100.0	8,935	0	8,935	100.0

Executive Recommendation

Change Level		2017-2018	Pos	Cumulative	% of BL	2018-2019	Pos	Cumulative	% of BL
BL	Base Level	0	0	0	0.0	0	0	0	0.0
C01	Existing Program	8,935	0	8,935	100.0	8,935	0	8,935	100.0

Appropriation Summary

Appropriation: 927 - Criminal History Imprv-Federal
Funding Sources: FAC - Crime Information Center - Federal

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2015-2016 Actual	2016-2017 Budget	2016-2017 Authorized	2017-2018			2018-2019		
				Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries 5010000	2,519	0	43,654	0	0	0	0	0	0
#Positions	1	0	0	0	0	0	0	0	0
Personal Services Matching 5010003	1,896	0	20,260	0	0	0	0	0	0
Operating Expenses 5020002	31	0	10,984	0	0	0	0	0	0
Conference & Travel Expenses 5050009	0	0	0	0	0	0	0	0	0
Professional Fees 5060010	0	0	60,000	0	0	0	0	0	0
Data Processing 5090012	0	0	0	0	0	0	0	0	0
Capital Outlay 5120011	0	0	0	0	0	0	0	0	0
Total	4,446	0	134,898	0	0	0	0	0	0
Funding Sources									
Fund Balance 4000005	109	0		0	0	0	0	0	0
Fees & Fed Reimbursements 4000250	4,337	0		0	0	0	0	0	0
Total Funding	4,446	0		0	0	0	0	0	0
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	4,446	0		0	0	0	0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2017-2019 BIENNIUM