Transaction Z_FIFM_APP_ANALYSIS: Before ALV Grid Control Program Changes

This transaction had a <u>fixed</u> report layout, limiting display options for end users.

AVAILABLE BUDGET APPROPRIATION ANALYSIS REPORT.

```
REPORT :   Z_FIFM_APPR_ANALYSIS3              APPROPRIATION ANALYSIS REPORT

CURRENT DATE:03/24/2009
USER ID:     TLLANGSTON
TIME:        15:31:59

FINANCIAL MGMT AREA  : ARK
BUSINESS AREA  :       0610                   Dept of Finance & Admin
CUSTOMER A/C FOR FUND: 998061000
FUND CENTER          : 272                                   Act 801 of 07
FISCAL YEAR:           2009
FUND        :          HSC6101                DFA Management Services § 19-5-205
```

COMMITMENT ITEM	COMMITMENT ITEM DESCRIPTION	ADJUSTED	BLOCKED	ALLOTMENT	COMMITMENT	EXPENSE
501:00:00	Regular Salaries	12,544,653.00	0.00	12,544,653.00	0.00	7,975,577.54
501:00:01	Extra Help	41,512.00	0.00	41,512.00	0.00	9,282.15
501:00:03	Personal Services Matching	3,724,969.00	232,568.00	3,492,401.00	0.00	2,183,945.31
501:00:06	Overtime	5,000.00	0.00	5,000.00	0.00	0.00
502:00:02	Operating Expenses (M&O)	2,282,134.64	0.00	2,282,134.64	19,435.19	1,042,117.54
505:00:09	Travel-Conference Fees and Related Expenses (M&O)	110,000.00	0.00	110,000.00	0.00	17,429.06
506:00:10	Professional Fees and Services (M&O)	10,000.00	0.00	10,000.00	0.00	1,320.00
512:00:11	Capital Outlay (M&O)	0.00	0.00	0.00	0.00	0.00
590:00:25	AFGM Miscellaneous Character 25 (M & R)	0.00	0.00	0.00	0.00	0.00
	TOTAL	18,718,268.64	232,568.00	18,485,700.64	19,435.19	11,229,671.60

Transaction Z_FIFM_APP_ANALYSIS: After ALV Grid Control Program Changes

This report now displays additional header information below the screen title field.

For help with customizing report layouts, refer to our tutorial *Custom Layouts and Downloading Reports Instructions* located here:

http://www.arkansas.gov/dfa/aasis/2009Upgrade_ALV.html#RPTS

AVAILABLE BUDGET APPROPRIATION ANALYSIS REPORT.

Application Toolbar

APPROPRIATION ANALYSIS REPORT
Arkansas Administrative Statewide Information System
Program: Z_FIFM_APPR_ANALYSIS3
System: ECQ **Client:** 100
User id: TLLANGSTON
Date: 03/24/2009 **Time:** 15:31:42

BUS AR...	CUST ...	FUND CE...	FUND CENTER...	FISCAL...	FUND	FUND DES...	COMMITMENT ITEM	COMMITMENT ITEM DESCRI...	ADJUSTED	BLOCKED	ALLOTMENT	COMMITMENT	EXPENSE
0610	099806...	272	Act 801 of 07	2009	HSC6...	DFA Manag...	501:00:06	Overtime	5,000.00	0.00	5,000.00	0.00	0.00
							502:00:02	Operating Expenses (M&O)	2,282,134.64	0.00	2,282,134.64	206,942.09	977,854.06
							505:00:09	Travel-Conference Fees an...	110,000.00	0.00	110,000.00	0.00	16,200.06
							506:00:10	Professional Fees and Serv...	10,000.00	0.00	10,000.00	0.00	1,320.00
							512:00:11	Capital Outlay (M&O)	0.00	0.00	0.00	0.00	0.00
							590:00:13	Donated and Oth NBR Asset	0.00	0.00	0.00	0.00	0.00
							590:00:25	AFGM Miscellaneous Chara...	0.00	0.00	0.00	0.00	0.00
							599:00:02	Operating Expe	0.00	0.00	0.00	0.00	0.00
		272							**18,718,268.64**	**232,568.00**	**18,485,700.64**	**214,304.47**	**10,499,438.64**
		272M	Act 801 of 07				590:00:25	AFGM Miscellaneous Chara...	2,152.88	0.00	2,152.88	0.00	0.00
		272M							**2,152.88**	**0.00**	**2,152.88**	**0.00**	**0.00**