

(ARRA) JAG PERFORMANCE MEASURES

Activity Type: Training

Training activities would include the provision of different types of training, the purchase of training services for or to staff or departments.

#	Measure	Definition	Data Grantee Reports	Changes Made
14	Amount of (ARRA) JAG funds used to provide training (System Improvement)	<p>The purpose of the output indicator is to measure system accountability. Appropriate for grantees in purpose areas that use (ARRA) JAG funds for system improvement. Report the amount of (ARRA) JAG funds used to provide training. Training may be delivered by the grantee or funds used to acquire training for staff. All training is paid with (ARRA) JAG funds. SOURCE: Program records are preferred data source.</p> <p>Applies to purpose areas: Law Enforcement, Prosecution and Court, Prevention and Education, Corrections and Community Corrections, Drug Treatment and Enforcement, Planning, Evaluation and Technology Improvement, Crime Victim and Witness</p>	A. Amount of funds used to provide training during the reporting period	
15	Number of training requests received (System Improvement)	<p>The purpose of the output indicator is to measure service levels. Appropriate for grantees in purpose areas that use (ARRA) JAG funds for system improvement. Report the number of requests received. SOURCE: Program records are preferred data source.</p> <p>Applies to purpose areas: Law Enforcement, Prosecution and Court, Prevention and Education, Corrections and Community Corrections, Drug Treatment and Enforcement, Planning, Evaluation and Technology Improvement, Crime Victim and Witness</p>	A. Number of training requests received during the reporting period for consideration for funding with JAG funds	2/3/2010
16	Number of individuals trained (System Improvement)	<p>The purpose of this output indicator is to measure system/program capacity. Appropriate for grantees in purpose areas that use (ARRA) JAG funds for system improvement. Report the number of individuals trained during the reporting period. (Training is paid for with (ARRA) JAG funds.) SOURCE: Program records are preferred data source.</p> <p>Applies to purpose areas: Law Enforcement, Prosecution and Court, Prevention and Education, Corrections and Community Corrections, Drug Treatment and Enforcement, Planning, Evaluation and Technology Improvement, Crime Victim and Witness</p>	<p>A. Number of individuals trained during the reporting period</p> <p>B. Total number of staff needing training during the reporting period</p> <p>C. Total number of individuals on staff</p> <p>D. Percent trained (a/c) Auto-calculated by PMF</p> <p>E. Percent of those needing training and were trained (a/b) Auto-calculated by PMF</p> <p>F. Percent of staff that needed training (b/c) Auto-calculated by PMF</p>	2/3/2010

Activity Type: Training

#	Measure	Definition	Data Grantee Reports	Changes Made
17	Number of defined groups trained (SHOULD ONLY USE IF DATA FOR ITEM #16 IS NOT REPORTED) (System Improvement)	<p>SHOULD ONLY USE IF DATA for ITEM #16 IS NOT REPORTED. The purpose of this output indicator is to measure system/program capacity. Appropriate for grantees in purpose areas that use (ARRA) JAG funds for system improvement. To train defined groups who are within a defined geographic region or discipline. Report the number of defined groups (i.e., communities/organizations/agencies) trained during the reporting period. (Training is paid with (ARRA) JAG funds.) Use measures with "defined groups" when the number is too large to determine the number of individuals. SOURCE: Program records are preferred data source.</p> <p>Applies to purpose areas: Law Enforcement, Prosecution and Court, Prevention and Education, Corrections and Community Corrections, Drug Treatment and Enforcement, Planning, Evaluation and Technology Improvement, Crime Victim and Witness</p>	<p>A. Number of defined groups trained during the reporting period</p> <p>B. Total number of defined groups needing training during the reporting period</p> <p>C. Percent of those needing training and were trained (a/b) Auto-calculated by PMT</p>	2/3/2010
18	Number of training events held (System Improvement)	<p>The purpose of this output indicator is to measure accountability. Appropriate for grantees in purpose areas that use (ARRA) JAG funds for system improvement. Report the number of training events by type held during the reporting period. Source: Program records are the preferred data source.</p> <p>Applies to purpose areas: Law Enforcement, Prosecution and Court, Prevention and Education, Corrections and Community Corrections, Drug Treatment and Enforcement, Planning, Evaluation and Technology Improvement, Crime Victim and Witness</p>	<p>A. Number of training calls held during the reporting period</p> <p>B. Number of training conferences held during the reporting period</p> <p>C. Number of training manuals produced during the reporting period</p> <p>D. Other forms of training conducted during the reporting period</p> <p>E. Sum (a+b+c+d) Auto-calculated by PMT</p>	
19	Percent of individuals who completed training (System Improvement)	<p>The purpose of this outcome indicator is to measure system/program capacity. Appropriate for grantees in purpose areas that use (ARRA) JAG funds for system improvement. Report the number of individuals who completed training during the reporting period (Training is paid for with (ARRA) JAG funds.) Source: Event records are the preferred data source.</p> <p>Applies to purpose areas: Law Enforcement, Prosecution and Court, Prevention and Education, Corrections and Community Corrections, Drug Treatment and Enforcement, Planning, Evaluation and Technology Improvement, Crime Victim and Witness</p>	<p>A. Number of individuals who completed training during the reporting period</p> <p>B. Total number of individuals who participated in training during the reporting period</p> <p>C. Percent (a/b) Auto-calculated by PMT</p>	2/3/2010
20	Percent of defined groups that completed training (SHOULD ONLY USE IF DATA FOR ITEM #17 IS REPORTED) (System Improvement)	<p>SHOULD ONLY USE IF DATA for ITEM #17 IS REPORTED. The purpose of this outcome indicator is to measure system/program capacity. Appropriate for grantees in purpose areas that use (ARRA) JAG funds for system improvement. Report the number of defined groups (communities/organizations/agencies) that completed training during the reporting period (Training is paid with (ARRA) JAG funds.) Source: Event records are the preferred data source.</p> <p>Applies to purpose areas: Law Enforcement, Prosecution and Court, Prevention and Education, Corrections and Community Corrections, Drug Treatment and Enforcement, Planning, Evaluation and Technology Improvement, Crime Victim and Witness</p>	<p>A. Number of defined groups who completed the training during the reporting period</p> <p>B. Total number of defined groups that participated in the training during the reporting period</p> <p>C. Percent (a/b) Auto-calculated by PMT</p>	2/3/2010

Activity Type: Training

#	Measure	Definition	Data Grantee Reports	Changes Made
21	Percent of individuals who reported the training as useful (System Improvement)	<p>The purpose of this outcome indicator is to measure effectiveness. Appropriate for grantees in purpose areas that use (ARRA) JAG funds for system improvement. Report the number of individuals who reported training as useful during the reporting period (Training is paid with (ARRA) JAG funds.) Source: Event evaluation is the preferred data source.</p> <p>Applies to purpose areas: Law Enforcement, Prosecution and Court, Prevention and Education, Corrections and Community Corrections, Drug Treatment and Enforcement, Planning, Evaluation and Technology Improvement, Crime Victim and Witness</p>	<p>A. Number of individuals trained who report training as useful during the reporting period</p> <p>B. Number of individuals who completed training during the reporting period (Auto-filled by PMT from #19a)</p> <p>C. Percent (a/b) Auto-calculated by PMT</p>	2/3/2010
22	Percent of defined groups who reported the training as useful (SHOULD ONLY USE IF DATA FOR ITEM #20 IS NOT REPORTED) (System Improvement)	<p>SHOULD ONLY USE IF DATA for ITEM #20 IS NOT REPORTED. The purpose of this outcome indicator is to measure effectiveness. Appropriate for grantees in purpose areas that use (ARRA) JAG funds for system improvement. Report the number of defined groups (communities/organizations/agencies) who reported the training as useful during the reporting period (Training is paid with (ARRA) JAG funds.) Source: Event evaluation is the preferred data source.</p> <p>Applies to purpose areas: Law Enforcement, Prosecution and Court, Prevention and Education, Corrections and Community Corrections, Drug Treatment and Enforcement, Planning, Evaluation and Technology Improvement, Crime Victim and Witness</p>	<p>A. Number of defined groups who reported the training as useful during the reporting period</p> <p>B. Number of defined groups trained during the reporting period (Auto-filled by PMT from #20a)</p> <p>C. Percent (a/b) Auto-calculated by PMT</p>	2/3/2010
23	Percent of individuals who reported an increase in skills (System Improvement)	<p>The purpose of this outcome indicator is to determine effectiveness in criminal justice system operations. Appropriate for grantees in purpose areas that use (ARRA) JAG funds for system improvement. Report the number of individuals who indicate an increase in skills during the reporting period (attributable to (ARRA) JAG funds.) Source: Pre/Post tests are the preferred data source.</p> <p>Applies to purpose areas: Law Enforcement, Prosecution and Court, Prevention and Education, Corrections and Community Corrections, Drug Treatment and Enforcement, Planning, Evaluation and Technology Improvement, Crime Victim and Witness</p>	<p>A. Number of individuals who reported an increase in skills during the reporting period</p> <p>B. Number of individuals trained during the reporting period (Auto-filled by PMT from #19a)</p> <p>C. Percent (a/b) Auto-calculated by PMT</p>	2/3/2010
24	Percent of individuals who reported an increase in knowledge (System Improvement)	<p>The purpose of this outcome indicator is to determine effectiveness in criminal justice system operations. Appropriate for grantees in purpose areas that use (ARRA) JAG funds for system improvement. Report the number of individuals who reported an increase in knowledge during the reporting period (attributable to (ARRA) JAG funds.) Source: Pre/Post tests are the preferred data source.</p> <p>Applies to purpose areas: Law Enforcement, Prosecution and Court, Prevention and Education, Corrections and Community Corrections, Drug Treatment and Enforcement, Planning, Evaluation and Technology Improvement, Crime Victim and Witness</p>	<p>A. Number of individuals who reported an increase in knowledge during the reporting period</p> <p>B. Number of individuals trained during the reporting period (Auto-filled from #19a)</p> <p>C. Percent (a/b) Auto-calculated by PMT</p>	2/3/2010

(ARRA) JAG PERFORMANCE MEASURES

Activity Type: Personnel

Personnel activities may include the employment of new staff either through new recruitment activities or payment to existing staff for work over and beyond (overtime) the normal work period. The (ARRA) JAG grant program allows use of funds for retention of positions otherwise lost due to budget cutbacks.

#	Measure	Definition	Data Grantee Reports	Changes Made
32	Number of new personnel hired with (ARRA) JAG funds (System Improvement)	<p>The purpose of this output indicator is to measure the extent of personnel hours hired with (ARRA) JAG funds (system capacity). Appropriate for grantees in purpose areas that use (ARRA) JAG funds for system improvement. Report the number of new personnel hired with (ARRA) JAG funds during the reporting period. Personnel hired from the represented agency are defined by the grantee or subrecipients as hired for either a department, division, agency, or organization. "Other funding" refers to all other funding sources that are not JAG or ARRA JAG funds. SOURCE: Agency records are preferred data source.</p> <p>Applies to purpose areas: Law Enforcement, Prosecution and Court, Prevention and Education, Corrections and Community Corrections, Drug Treatment and Enforcement, Planning, Evaluation and Technology Improvement, Crime Victim and Witness</p>	<p>A. Number of NEW personnel hired with (ARRA) JAG funds during the reporting period. ONLY REPORT NEW PERSONNEL HIRED DURING THE QUARTER. THIS NUMBER WILL BE AGGREGATED ACROSS ALL REPORTING PERIODS.</p> <p>B. Total number of new personnel hired with all OTHER (as applicable to non-ARRA JAG or JAG) sources during the reporting period</p> <p>C. Total (a+b) Auto-calculated by PMT</p> <p>D. Percent (a/c) Auto-calculated by PMT</p>	2/3/2010
33	Indicate the type of NEW personnel paid with (ARRA) JAG funds (System Improvement)	<p>The purpose of this output indicator is to measure accountability. Appropriate for grantees in purpose areas that use (ARRA) JAG funds for system improvement. Check all boxes applicable to the type of NEW personnel paid with (ARRA) JAG funds during the reporting period. SOURCE: Agency records are preferred data source.</p> <p>Applies to purpose areas: Law Enforcement, Prosecution and Court, Prevention and Education, Corrections and Community Corrections, Drug Treatment and Enforcement, Planning, Evaluation and Technology Improvement, Crime Victim and Witness</p>	<p>A. Law Enforcement Personnel</p> <p>B. Prosecution and Court Personnel</p> <p>C. Prevention and Education Personnel</p> <p>D. Corrections and Community Corrections Personnel</p> <p>E. Drug Treatment and Enforcement Personnel</p> <p>F. Planning, Evaluation, and Technology Improvement Personnel</p> <p>G. Crime Victim and Witness Personnel</p>	

Activity Type: Personnel

#	Measure	Definition	Data Grantee Reports	Changes Made
34	Number of personnel retained with (ARRA) JAG funds (System Improvement)	<p>The purpose of this output indicator is to measure the extent of personnel retained as a result of (ARRA) JAG funds. This measure is only appropriate for the (ARRA) JAG because the (ARRA) JAG allows use of funds for retention of positions otherwise lost due to budget cutbacks. The intent of this measure is to capture the number of personnel retained each quarter for the life of the award. Report the number of personnel maintained with (ARRA) JAG funds during the reporting period. SOURCE: Agency records are the preferred data source.</p> <p>Applies to purpose areas: Law Enforcement, Prosecution and Court, Prevention and Education, Corrections and Community Corrections, Drug Treatment and Enforcement, Planning, Evaluation and Technology Improvement, Crime Victim and Witness</p>	<p>A. Number of personnel retained with (ARRA) JAG funds during the reporting period. DOES NOT INCLUDE NEW PERSONNEL HIRED DURING THE CURRENT AND PRREVIOUS REPORTING PERIODS.</p> <p>B. Total number of existing personnel paid by all OTHER (as applicable to non-ARRA or JAG) sources during the reporting period</p> <p>C. Total (a+b) Auto-calculated by PMT</p> <p>D. Percent (a/c) Auto-calculated by PMT</p>	2/3/2010
35	Indicate the type of RETAINED personnel paid with (ARRA) JAG funds (System Improvement)	<p>The purpose of this output indicator is to measure accountability. Appropriate for grantees in purpose areas that use (ARRA) JAG funds for system improvement. This measure is only appropriate for the (ARRA) JAG because the (ARRA) JAG allows use of funds for retention of positions otherwise lost due to budget cutbacks. Check all boxes applicable to the type of RETAINED personnel paid with (ARRA) JAG funds during the reporting period. SOURCE: Agency records are the preferred data source.</p> <p>Applies to purpose areas: Law Enforcement, Prosecution and Court, Prevention and Education, Corrections and Community Corrections, Drug Treatment and Enforcement, Planning, Evaluation and Technology Improvement, Crime Victim and Witness</p>	<p>A. Law Enforcement Personnel</p> <p>B. Prosecution and Court Personnel</p> <p>C. Prevention and Education Personnel</p> <p>D. Corrections and Community Corrections Personnel</p> <p>E. Drug Treatment and Enforcement Personnel</p> <p>F. Planning, Evaluation, and Technology Improvement Personnel</p> <p>G. Crime Victim and Witness Personnel</p>	
36	Number of overtime hours paid with (ARRA) JAG funds (System Improvement)	<p>The purpose of this output indicator is to measure system/program capacity. Appropriate for grantees in purpose areas that use (ARRA) JAG funds for system improvement. Report the number of overtime hours paid with (ARRA) JAG funds during the reporting period. Report total hours of overtime paid by all OTHER (as applicable to non-ARRA JAG or JAG) sources. This is a total of hours from the agency represented in the grant application. Source: Agency records are the preferred data source.</p> <p>Applies to purpose areas: Law Enforcement, Prosecution and Court, Prevention and Education, Corrections and Community Corrections, Drug Treatment and Enforcement, Planning, Evaluation and Technology Improvement, Crime Victim and Witness</p>	<p>A. Number of overtime hours paid with (ARRA) JAG funds during the reporting period REPORT HOURS OF OVERTIME NOT DOLLARS</p> <p>B. Total number of hours of overtime paid by all OTHER (as applicable to non-ARRA JAG or JAG) sources during the reporting period</p> <p>C. Total (a+b) Auto-calculated by the PMT</p> <p>D. Percent (a/c) Auto-calculated by the PMT</p>	2/3/2010

Activity Type: Personnel

#	Measure	Definition	Data Grantee Reports	Changes Made
37	Percent of departments that report desired efficiency (System Improvement)	<p>The purpose of this outcome indicator is to measure desired efficiency. Appropriate for grantees under any purpose area that use (ARRA) JAG funds for system improvement activities. Report the number of departments that report desired efficiency as a result of new personnel or overtime paid with (ARRA) JAG funds. SOURCE: Agency records are the preferred data source.</p> <p>Applies to purpose areas: Law Enforcement, Prosecution and Court, Prevention and Education, Corrections and Community Corrections, Drug Treatment and Enforcement, Planning, Evaluation and Technology Improvement, Crime Victim and Witness</p>	<p>A. Number of departments that report desired efficiency during the reporting period</p> <p>B. Total number of departments that used (ARRA) JAG funds to hire new personnel, maintain personnel or pay for overtime hours</p> <p>C. Percent (a/b) Auto-calculated by PMT</p>	
38	Percent of departments that report desired program quality (System Improvement)	<p>The purpose of this outcome indicator is to measure increased program quality. Appropriate for grantees under any purpose area that use (ARRA) JAG funds for system improvement activities. Report the number of departments that report desired program quality as a result of new personnel and overtime paid with (ARRA) JAG funds. SOURCE: Agency records are preferred data source.</p> <p>Applies to purpose areas: Law Enforcement, Prosecution and Court, Prevention and Education, Corrections and Community Corrections, Drug Treatment and Enforcement, Planning, Evaluation and Technology Improvement, Crime Victim and Witness</p>	<p>A. Number of departments that report desired program quality during the reporting period</p> <p>B. Total number of departments that used (ARRA) JAG funds to hire new personnel, maintain personnel or pay for overtime hours (Auto-filled from #37b)</p> <p>C. Percent (a/b) Auto-calculated by PMT</p>	2/3/2010

(ARRA) JAG PERFORMANCE MEASURES

Activity Area: Equipment/Supplies

Equipment and supplies includes the purchase of new or replacement equipment or supplies to improve or replace what currently exists.

#	Measure	Definition	Data Grantee Reports	Changes Made
39	Amount of (ARRA) JAG funds used to purchase equipment and/or supplies (System Improvement)	<p>The purpose of this output measure is to document the extent of equipment and/or supplies purchased with (ARRA) JAG funds. Appropriate for grantees in all purpose areas that use (ARRA) JAG funds for system improvement. Report the amount of (ARRA) JAG funds used to purchase equipment and/or supplies. SOURCE: Program records are preferred data source.</p> <p>Applies to purpose areas: Law Enforcement, Prosecution and Court, Prevention and Education, Corrections and Community Corrections, Drug Treatment and Enforcement, Planning, Evaluation and Technology Improvement, Crime Victim and Witness</p>	A. Amount of (ARRA) JAG funds used to purchase equipment and/or supplies during the reporting period	
40	Indicate the quantity for each type of equipment and/or supplies purchased with (ARRA) JAG funds (REPORT QUANTITY NOT DOLLARS) (System Improvement)	<p>The purpose of this output indicator is to measure accountability. Appropriate for grantees in purpose areas that use JAG funds for system improvement. Report the quantity for each type of equipment or supplies purchased with JAG funds during the reporting period. SOURCE: Program records are preferred data source</p> <p>Applies to purpose areas: Law Enforcement, Prosecution and Court, Prevention and Education, Corrections and Community Corrections, Drug Treatment and Enforcement, Planning, Evaluation and Technology Improvement, Crime Victim and Witness</p>	<ul style="list-style-type: none"> A. Weapons B. Equipment for police cruisers C. Uniforms D. CAD E. RMS F. Software G. Computers H. Mobile access equipment (ex. Aircards for Verizon, Sprint, AT&T, etc.) I. Security systems (station or evidence room) J. Biometric equipment (Live scans, fingerprint readers, etc.) K. In-car camera systems L. Video observation (station, community, pole cams) M. Undercover surveillance equipment (microphones, video) N. License plate readers O. Kiosk units for community access or registration P. Vehicles Q. Radios R. Other (please specify type and quantity) 	2/3/2010

Activity Type: Equipment/Supplies

#	Measure	Definition	Data Grantee Reports	Changes Made
41	SHOULD ONLY ANSWER IF YOUR AGENCY RECEIVED REQUESTS CONSIDERED FOR FUNDING WITH JAG FUNDS. Number of equipment and/or supply requests funded with (ARRA) JAG funds (System Improvement)	<p>The purpose of this output measure is to document the extent of equipment and/or supplies funded with (ARRA) JAG funds. Appropriate for grantees in all purpose areas that use (ARRA) JAG funds for system improvement. Report the number of equipment and/or supply requests received and of that, the number funded with (ARRA) JAG funds. SOURCE: Program records are preferred data source.</p> <p>Applies to purpose areas: Law Enforcement, Prosecution and Court, Prevention and Education, Corrections and Community Corrections, Drug Treatment and Enforcement, Planning, Evaluation and Technology Improvement, Crime Victim and Witness</p>	<p>A. Number of equipment and/or supply requests funded with (ARRA) JAG funds during the reporting period</p> <p>B. Number of equipment and/or supply requests received for consideration with JAG funding</p> <p>C. Percent (a/b) Auto-calculated by PMT</p>	2/3/2010
42	Percent of staff that directly benefit from equipment or supplies purchased by (ARRA) JAG funds, who report a desired change in their job performance (System Improvement)	<p>The purpose of this outcome indicator is to measure efficiency. Appropriate for grantees in purpose areas that use (ARRA) JAG funds for system improvement. Report the number of staff that directly benefit from equipment or supplies purchased with (ARRA) JAG funds, who report a desired change in their job performance during this reporting period. SOURCE: This is a count of direct staff that benefit from the equipment and/or supplies purchased. Program records are preferred data source.</p> <p>Applies to purpose areas: Law Enforcement, Prosecution and Court, Prevention and Education, Corrections and Community Corrections, Drug Treatment and Enforcement, Planning, Evaluation and Technology Improvement, Crime Victim and Witness</p>	<p>A. Number of staff that directly benefit from equipment or supplies purchased by (ARRA) JAG funds, who report a desired change in their job performance</p> <p>B. Number of staff to receive equipment or supplies purchased with (ARRA) JAG funds during the reporting period</p> <p>C. Percent (a/b) Auto-calculated by PMT</p> <p>D. Explain the impact on job performance for the reporting period</p>	

(ARRA) JAG PERFORMANCE MEASURES

Activity Type: Contractual Support

Contractual support includes activities that address issues that help to improve the effectiveness and/or efficiency in various points of the criminal justice system. This may include consultants or evaluators, not otherwise captured in another activity area.

#	Measure	Definition	Data Grantee Reports	Changes Made
43	Number of hours paid with (ARRA) JAG funds for contractual support (System Improvement)	<p>The purpose of this output indicator is to measure program/system capacity. Appropriate for grantees in purpose areas that use (ARRA) JAG funds for system improvement. Report the number of hours paid with (ARRA) JAG funds for contractual support during the reporting period. SOURCE: Program records are a preferred data source.</p> <p>Applies to purpose areas: Law Enforcement, Prosecution and Court, Prevention and Education, Corrections and Community Corrections, Drug Treatment and Enforcement, Planning, Evaluation and Technology Improvement, Crime Victim and Witness</p>	A. Number of hours paid with (ARRA) JAG funds for contractual support during the reporting period	
44	Types of contractual support paid with (ARRA) JAG funds (System Improvement)	<p>The purpose of this output indicator is to measure accountability. Appropriate for grantees in purpose areas that use (ARRA) JAG funds for system improvement. Report the types of contract support paid with (ARRA) JAG funds during the reporting period. SOURCE: Program records are a preferred data source.</p> <p>Applies to purpose areas: Law Enforcement, Prosecution and Court, Prevention and Education, Corrections and Community Corrections, Drug Treatment and Enforcement, Planning, Evaluation and Technology Improvement, Crime Victim and Witness</p>	A. Indicate the types of contractual support paid with (ARRA) JAG funds during the reporting period	
45	Percent of departments that report a desired change in efficiency (System Improvement)	<p>The purpose of this outcome measure is to document improved efficiency. Appropriate for grantees under any purpose area that use (ARRA) JAG funds for system improvement activities. Report the number of departments that report a desired change in efficiency (e.g., reduced case backlogs, increased contacts with offenders or victims) as a result of (ARRA) JAG funds during the reporting period. SOURCE: Program records are a preferred data source.</p> <p>Applies to purpose areas: Law Enforcement, Prosecution and Court, Prevention and Education, Corrections and Community Corrections, Drug Treatment and Enforcement, Planning, Evaluation and Technology Improvement, Crime Victim and Witness</p>	<p>A. Number of departments that report a desired change in efficiency during the reporting period</p> <p>B. Number of departments that received contractual support with (ARRA) JAG funds during the reporting period</p> <p>C. Percent (a/b) Auto-calculated by PMT</p> <p>D. Explain the impact on efficiency during the reporting period</p>	

Activity Type: Contractual Support

#	Measure	Definition	Data Grantee Reports	Changes Made
46	Percent of departments that report a desired change in program quality (System Improvement)	<p>The purpose of this outcome measure is to document improved program quality. Appropriate for grantees under any purpose area that use (ARRA) JAG funds for system improvement activities. Report the number of departments that report a desired change in program quality (e.g., per staff caseloads meet professional standards, increased availability of specialized services) as a result of (ARRA) JAG funds. SOURCE: Program records are a preferred data source.</p> <p>Applies to purpose areas: Law Enforcement, Prosecution and Court, Prevention and Education, Corrections and Community Corrections, Drug Treatment and Enforcement, Planning, Evaluation and Technology Improvement, Crime Victim and Witness</p>	<p>A. Number of departments that report a desired change in program quality during the reporting period</p> <p>B. Number of departments that received contractual support with (ARRA) JAG funds</p> <p>C. Percent (a/b) Auto-calculated by PMT</p> <p>D. Explain the impact on program quality during the reporting period</p>	

(ARRA) JAG PERFORMANCE MEASURES

Task Force Activities

This activity area applies to grantees that will utilize (ARRA) JAG funds to cover task force activities not otherwise captured in other activity areas. Activities may include those that help to decrease violent crime.

#	Measure	Definition	Reporting Format	Changes Made
66	Number of new investigations initiated		A. Total number of new investigations initiated	
67	Number of judicial search warrants served		A. Federal B. State C. Total (a+b) (Auto calculated by PMT)	
68	Total number of individuals (including gang members) arrested based on task force activity during the reporting period.	For all arrests (including gang members) with multiple charges count the single most serious charge here.	A. Number arrested for a felony B. Number arrested for a misdemeanor	
69	Total number of GANG MEMBERS ONLY arrested based on task force activity during the reporting period	For arrests of GANG MEMBERS with multiple charges count the single most serious charge here.	A. Number of GANG MEMBERS arrested for a felony. B. Number of GANG MEMBERS arrested for a misdemeanor.	
70	Total drug amounts seized in kilograms (KG) during the reporting period. Remember that 1000g = 1 kg. Answer should be provided in kg.	Drug seizure values will be calculated by the tool based on values provided by BJA. You may verify your response through a number of sites available through the internet. You may search using the "conversion of grams to kilograms."	A. Heroin B. Cocaine (powder) C. Crack cocaine D. Marijuana commercial grade E. Marijuana hydroponic F. Methamphetamine G. Methamphetamine ice H. Ecstasy (MDMA) I. Other	2/3/2010

Task Force Activity

#	Measure	Definition	Reporting Format	Changes Made
71	Drug amounts, in kilograms (kg), seized in clandestine drug labs during the reporting period. Remember that 1000g = 1kg. Answer should be reported in kg.	Drug seizure values will be calculated by the tool based on values provided by BJA. You may verify your response through a number of sites available through the internet. You may search using the "conversion of grams to kilograms."	A. Heroin B. Cocaine (powder) C. Crack cocaine D. Marijuana commercial grade E. Marijuana hydroponic F. Methamphetamine G. Methamphetamine ice H. Ecstasy (MDMA) I. Other	2/3/2010
72	Other Seizures		A. Number of indoor cannabis-growing operations seized B. Number of outdoor cannabis-growing operations seized C. Number of cultivated marijuana plants seized	
73	Number of firearms seized during the reporting period		A. Number of firearms seized B. Number of firearms seized that were reported to NIBIN C. Number of hits in NIBIN	
74	Number of Federal forfeiture cases filed during the reporting period		A. Number of forfeiture cases filed	
75	Value of assets forfeited under Federal cases during the reporting period		A. Real property forfeited B. Cash forfeited C. Other (vehicles, weapons, jewelry) forfeited	
76	Number of State forfeiture cases filed during the reporting period		A. Number of forfeiture cases filed	
77	Value of assets forfeited under State cases during the reporting period		A. Real property forfeited B. Cash forfeited C. Other (vehicles, weapons, jewelry) forfeited	

Task Force Activity

#	Measure	Definition	Reporting Format	Changes Made
78	Number of defendants accepted for Federal prosecution during the reporting period	Provide the number of defendants that were accepted for federal prosecution for federal felony charges and misdemeanor charges.	A. Number accepted for Federal felony charges. B. Number accepted for Federal misdemeanor charges.	
79	Number of defendants accepted for State prosecution during the reporting period	Provide the number of defendants that were documented criminal gang members that were accepted for state prosecution for felony charges and misdemeanor charges.	A. Number accepted for State felony charges. B. Number accepted for State misdemeanor charges.	
80	Number of gangs disrupted during the reporting period	Disrupted is defined as impeding the normal and effective operation of the targeted organization, as indicated by changes in organizational leadership and/or changes in methods of operation, including, for example, financing, trafficking patterns, communications, or drug production.	A. Number of disrupted drug trafficking or other street gang organizations B. Number of disrupted trafficking or other entrepreneurial gangs C. Total number of gangs disrupted (a+b) (auto calculated by tool)	
81	Number of gangs dismantled during the reporting period	Dismantled: Destruction of the organization's leadership, financial base, and supply network such that the organization is incapable of operating and/or reconstituting itself.	A. Number of dismantled drug trafficking or other street gang organizations B. Number of dismantled trafficking or other entrepreneurial gangs C. Total number of gangs dismantled (a+b (auto calculated by tool))	
82	Number of drug trafficking organizations and money laundering organizations disrupted	Measure is intended for projects that utilize (ARRA) JAG funds to support activities that will disrupt the market place for illegal drugs by dismantling and disrupting the most significant drug trafficking organizations and money laundering organizations that support them. Disrupted: Impeding the normal and effective operation of the targeted organization, as indicated by changes in organizational leadership and/or changes in methods of operation, for example, financing, trafficking patterns, communications or drug production. SOURCE: Program records	A. Number of drug trafficking organizations disrupted during the reporting period B. Number of money laundering organizations disrupted during the reporting period C. Sum (a+b) Auto-calculated by PMT	
83	Number of drug trafficking organizations and money laundering organizations dismantled	Measure is intended for projects that utilize (ARRA) JAG funds to support activities that will disrupt the market place for illegal drugs by dismantling and disrupting the most significant drug trafficking organizations and money laundering organizations that support them. Dismantled: Destruction of the organizations leadership, financial base and supply network such that the organization is incapable of operating and/or reconstituting itself. SOURCE: Program records	A. Number of drug trafficking organizations dismantled during the reporting period B. Number of money laundering organizations dismantled during the reporting period C. Sum (a+b) Auto-calculated by PMT	

(ARRA) JAG PERFORMANCE MEASURES
Outcomes for All Activity Types
(As they apply to grant-funded activities)

#	Measure	Definition	Reporting Format
84	Change in number of individuals arrested in a targeted group by crime type	The purpose of this outcome indicator is to measure rates of individuals arrested in a targeted group by crime type. Appropriate for grantees in purpose areas that provide direct service to individuals with (ARRA) JAG funds. Report the number of individuals arrested for a targeted group by crime type. For the first reporting period, the "a" value reflects available data for the quarter prior to the start of grant-funded activities. For subsequent reporting periods, the "a" value will reflect the number of individuals arrested during the quarter before the start of the award. Population numbers will vary based on target population/sub-population of the program/initiative Crime types are identified by the target of grant-funded activity. SOURCE: Program records	A. The number of individuals (by related crime) arrested during the quarter before the start of the award B. Total number of individuals arrested (by related crime) during the reporting period Pick One: C. We expected number of individuals arrested to increase as a result of our efforts D. We expected number of individuals arrested to decrease as a result of our efforts. E. We expected number of individuals arrested to remain stable (no change) as a result of our efforts. F. We had no expectations about changes in number of individuals arrested of crime as a result of our efforts. G. Not applicable for this reporting period
85	Change in reported crime rates in a community by crime type	The purpose of this outcome indicator is to measure rates of related crimes in a targeted community. Appropriate for grantees in purpose areas that provide direct service to communities or organizations with (ARRA) JAG funds. Report the number of related crimes reported during the reporting period. Population numbers will vary based on target populations/sub-population of the program/initiative. The "a" value reflects the quarter prior to the start of the award. This measure is intended to collect rates of crime targeted by (ARRA) JAG award. Crime types are identified by the target of grant-funded activity. SOURCE: Program records	A. Number of reported crimes (targeted by (ARRA) JAG funds) during the quarter before the start of the award B. Total number of reported crimes (targeted by (ARRA) JAG funds) during the period Pick One: C. We expected the crime rate to increase as a result of our efforts D. We expected the crime rate to decrease as a result of our efforts E. We expected the crime rate to remain stable (no change) as a result of our efforts F. We had no expectations about the crime rate as a result of our efforts G. Not applicable for this reporting period
86	Type of crime	Provide the type of crime targeted	A. Homicides B. Forcible Rapes C. Robberies D. Aggravated Assaults E. Other, please define.

(ARRA) JAG PERFORMANCE MEASURES

Narrative Questions

#	Measure	Definition	Info Grantee Provides
1	What were your accomplishments within this reporting period?		A. Open ended text response (5000 characters)
2	What goals were accomplished, as they relate to your grant application?		A. Open ended text response (5000 characters)
3	What problems/barriers did you encounter, if any, within the reporting period that prevented you from reaching your goals or milestones?		A. Open ended text response (5000 characters)
4	Is there any assistance that BJA can provide to address any problems/barriers identified in question #3 above?		A. Yes/ No B. If yes, please explain.
5	Are you on track to fiscally and programmatically complete your program as outlined in your grant application? (Please answer YES or NO and if no, please explain.)		A. Open ended text response (5000 characters)
6	What major activities are planned for the next 6 months?		A. Open ended text response (5000 characters)
7	Based on your knowledge of the criminal justice field, are there any innovative programs/accomplishments that you would like to share with BJA?		A. Open ended text response (5000 characters)