

April 2013

Department of Finance and Administration
Revenue Division
Little Rock, Arkansas
Statement of Gross Tax Collections
Fiscal Year Basis 4/2013

Page 1 Of 19

Report Date: 4/30/2013

Run Date: 5/1/2013

C1L018

<u>Special Revenues</u>	<u>April 2013</u>	<u>April 2012</u>	<u>10 Months 2013</u>	<u>10 Months 2012</u>
59 INSURANCE ACT 991/97	\$0.00	\$0.00	\$0.00	\$0.00
60 COAL SEVERANCE 1/3	\$0.00	\$147.20	\$2,640.64	\$2,298.27
61 AMUSEMENT INBOUND	\$0.00	\$0.00	\$68,912.50	\$0.00
63 BRUCellosis/PSEUDORABIES INBND	\$10.00	-\$15.00	\$25.01	\$0.00
64 SOYBEAN PROMOTION INBOUND	\$0.03	\$0.08	-\$230.57	\$75.14
65 WASTE TIRE INBOUND	\$4,591.36	\$66,832.48	\$4,028.80	\$76,727.17
70 AR 4 LANE HWY CONSTRUCT/IMPROV	\$0.00	\$0.00	\$0.00	\$0.00
71 MOTOR FUEL - STREET AID	\$1,671,274.16	\$0.00	\$7,829,578.87	\$0.00
72 MOTOR FUEL SPECIAL REV - IN	\$20,065.60	\$33,579.22	-\$54,924.08	\$32,828.74
73 NATURAL GAS SEVERANCE INBOUND	\$11,469.01	\$74,250.31	-\$684,685.67	\$763,045.20
80 BLDG FUND MV LIEN/DUP REG	\$48,594.40	\$45,382.42	\$447,222.36	\$427,216.05
81 BLDG FUND MV LIEN/DUP REG	\$24,294.37	\$22,688.80	\$223,586.11	\$213,584.65
82 AUTO TITLE TRANSFER HWY/STP	\$689,497.21	\$663,833.32	\$6,112,329.23	\$6,022,756.62
83 AUTO TITLE TRANSFER BLDG FUND	\$172,374.49	\$165,958.47	\$1,528,083.73	\$1,505,690.61
84 BENEFICIARY TITLE FEE	\$200.00	\$230.00	\$2,050.00	\$1,870.99
85 SPECIAL REVENUE - POSTAGE	\$62,779.91	\$0.00	\$184,529.57	\$0.00
86 SPECIAL REVENUE -SEARCH FEES	\$17,400.54	\$0.00	\$141,360.35	\$0.00
87 MISCELLANEOUS NON REVENUE	\$112.62	\$0.00	\$2,449.40	\$0.00
90 UNIFIED CARRIERS IRP 2011	\$0.00	\$0.00	\$0.00	\$0.00
91 UNIFIED CARRIERS IRP - 2012	\$7,720.00	\$26,686.41	\$66,782.00	\$1,618,292.41
92 UNIFIED CARRIERS FEES 2013	\$68,514.00	\$0.00	\$1,680,860.00	\$0.00
99 MILITARY FUNERAL FUND	\$2,762.00	\$2,404.55	\$25,678.55	\$24,045.55
101 AUTO LICENSE FEES	\$11,345,424.09	\$12,186,766.04	\$93,951,862.46	\$95,828,597.10

April 2013

Report Date: 4/30/2013

Run Date: 5/1/2013

C1L018

Department of Finance and Administration

Revenue Division

Little Rock, Arkansas

Statement of Gross Tax Collections

Fiscal Year Basis 4/2013

Page 2 Of 19

102	AUTO TITLE TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00
103	AUTO INTRANSIT FEES	\$3.00	\$0.00	\$69.00	\$93.00
104	DRIVE OUT LICENSE	\$1,072.00	\$1,026.00	\$8,866.00	\$9,084.00
105	MV TRIP PERMITS	\$35,409.00	\$40,458.00	\$365,495.00	\$378,345.00
106	TRANSFER BLD. FUND	\$0.00	\$0.00	\$0.00	\$0.00
107	DRIVERS TEST FEE 782/	\$42,807.76	\$49,895.00	\$479,122.47	\$488,447.08
108	CDL FUND 241/1989	\$53,408.46	\$50,039.76	\$559,776.56	\$607,640.30
109	BOAT REGISTRATION	\$99,414.85	\$141,845.95	\$615,677.95	\$851,650.80
110	COTTON TRLR. REG 68/	\$244.00	\$244.00	\$68,541.00	\$65,817.00
111	CDL TEST ACT 241/1989	\$49,765.00	\$43,661.81	\$491,842.84	\$503,254.85
112	TVR DRIVING RECORD - COM	\$155,853.52	\$160,190.52	\$1,422,686.85	\$1,277,280.20
113	SPECIAL DRIVER FEES	\$69,250.90	\$70,407.50	\$705,175.36	\$724,746.59
114	TVR DRIVING RECORD FEE - INS	\$710,051.48	\$717,083.48	\$6,219,095.15	\$5,515,853.80
115	BRSTCANKOMENPLA1004/03	\$19,124.64	\$17,568.88	\$164,871.82	\$162,539.46
116	DWI #918 1983 AL/DRG	\$0.00	\$0.00	\$0.00	\$0.00
117	ALTN FUEL FD/ACT121/03	\$0.00	\$0.00	\$0.00	\$0.00
118	COURT CST AL/DRUG1/2	\$0.00	\$0.00	\$0.00	\$0.00
119	COURT COST 185	\$0.00	\$0.00	\$0.00	\$0.00
120	NATURAL GAS SEVERANCE 95%	\$4,062,714.76	\$2,516,119.36	\$38,215,873.38	\$43,592,639.24
121	MOTOR FUEL SPECIAL REVENUE	\$31,166,446.72	\$31,663,552.12	\$311,363,476.75	\$325,128,257.83
122	MOTOR FUEL ACT #445	\$1,676,535.72	\$1,614,162.87	\$16,292,254.99	\$16,627,464.71
123	MOTOR FUEL ACT #437	\$1,676,535.72	\$1,614,162.87	\$16,292,254.99	\$16,627,464.71
124	AMUSEMENT - PUBLIC SCHOOL	\$0.00	\$0.00	\$0.00	\$30,000.00
125	SEV TAX 1/4 - COUNTY AID FUND	\$1,050,985.39	\$725,809.67	\$6,078,564.01	\$5,489,854.53
126	OIL TAX - OIL MUSEUM FUND	\$5,094.87	\$3,062.74	\$30,044.86	\$25,984.91
127	BRINE TAX - OIL MUSEUM FUND	\$4,522.33	\$4,773.89	\$44,042.37	\$44,668.68
128	TIMBER SEVERANCE	\$285,610.57	\$252,527.69	\$2,905,225.54	\$2,745,742.72
129	COAL SEVERANCE 2/3	\$0.00	\$294.40	\$5,281.30	\$4,596.56

April 2013

Department of Finance and Administration
Revenue Division
Little Rock, Arkansas
Statement of Gross Tax Collections
Fiscal Year Basis 4/2013

Page 3 Of 19

Report Date: 4/30/2013

Run Date: 5/1/2013

C1L018

130	STONE SEV - COUNTY AID FUND	\$66,144.49	\$63,035.61	\$652,738.30	\$641,548.20
131	BRINE SEV - OIL/GAS COMM FUND	\$10,175.24	\$10,741.25	\$99,095.36	\$100,504.52
132	SOYBEAN PROMOTION - STATE	\$108,334.55	\$150,710.77	\$4,560,527.62	\$3,665,335.41
133	WHEAT PROMOTION	\$280.41	\$1,943.25	\$167,901.92	\$302,601.74
134	RICE PROMOTION	\$402,564.29	\$413,533.60	\$5,147,080.93	\$4,228,963.03
135	RL ESTATE TRANS. 754	\$0.00	\$0.00	\$90,000.00	\$90,000.00
136	RL ESTATE TRANS. 754	\$86,389.85	\$77,457.49	\$732,624.22	\$607,488.64
137	RL ESTA TRANS.729 80	\$1,382,262.81	\$1,239,342.51	\$13,162,223.35	\$11,160,018.74
138	RL EST TRANS.729 10	\$172,782.69	\$154,917.67	\$1,645,276.55	\$1,395,001.00
139	RL ESTA TRANS.729 10	\$172,782.69	\$154,917.67	\$1,645,276.55	\$1,395,001.00
140	BEEF PROMOTION - STATE	\$27,317.02	\$33,200.40	\$350,513.70	\$406,729.32
141	WINE TAX ACT #906	\$0.00	\$0.00	\$0.00	\$0.00
142	DISABILITY PHOTO ID	\$0.00	\$0.00	\$0.00	\$0.00
143	ROA S/U TAX AVIATION ACT #449	\$10,591.91	\$4,074.69	\$51,226.15	\$34,205.78
144	RENT CARSRCH 1359/99	\$1.00	\$0.00	\$599.00	\$325.00
145	DOG RACING ACT #382	\$0.00	\$0.00	\$0.00	\$0.00
146	ABC APP'L FEE 675	\$0.00	\$0.00	\$0.00	\$0.00
147	DWI REINSTATEMENT	\$11,833.50	\$11,329.50	\$116,589.79	\$117,916.76
148	VISION TEST/PHOTO ID	\$124,888.58	\$139,461.00	\$1,381,300.09	\$1,492,023.59
149	BEEF PROMOTION - NATIONAL	\$0.00	\$0.00	\$0.00	\$334,884.05
150	BRUCellosis - DISEASE CONTROL	\$42,923.40	\$51,807.85	\$524,326.10	\$566,688.95
151	SPECIAL ADDITIONAL TAXES	-\$94,243.58	\$96,450.21	\$63,018.87	\$273,687.42
152	WASTE TIRE - GRANT FUND	\$374,201.26	\$336,345.44	\$3,474,936.19	\$3,491,691.16
153	PSEUDORABIES - SWINE TESTING	\$0.00	\$630.00	\$29.00	\$774.00
154	DWI REINSTATE 802/95	\$55,786.50	\$53,410.50	\$549,637.63	\$555,893.32
155	AMUSEMENT - RURAL HEALTH	\$1,657.50	\$1,160.00	\$31,282.50	\$90,040.00

April 2013

Report Date: 4/30/2013

Run Date: 5/1/2013

C1L018

Department of Finance and Administration

Revenue Division

Little Rock, Arkansas

Statement of Gross Tax Collections

Fiscal Year Basis 4/2013

Page 4 Of 19

156	SEVERANCE TAX - INBOUND	\$0.00	\$0.00	\$0.00	\$0.00
157	SOYBEAN - NATIONAL	\$0.00	\$0.00	\$0.00	\$3,361,814.22
158	CHOOSE LIFE PLATE	\$0.00	\$0.00	\$0.00	\$0.00
159	MF INTERSTATE USER	\$607,039.36	\$1,194,554.94	\$9,086,128.53	\$9,748,048.93
160	MIDSO COM COLL 1488/01	\$1,818.21	\$4,451.57	\$17,359.96	\$28,409.24
161	SALES TAX PERMIT 620/93	\$37,692.96	\$33,965.53	\$310,490.70	\$330,445.40
162	M V VAL. DEC 974/97	\$249,379.22	\$249,754.30	\$2,184,942.93	\$2,294,728.29
163	LIAB.INS.REIN 357/93	\$2,540.00	\$400.00	\$15,070.06	\$3,960.50
164	ASP INSPREM 1500/01	\$239,104.57	\$232,898.98	\$2,627,290.69	\$2,503,761.56
165	VIN INSPECTION 1329/03	\$1,000.00	\$850.00	\$10,946.31	\$9,925.00
166	DUI REIN 863/93 40%	\$1,020.00	\$1,000.00	\$10,640.00	\$10,420.00
167	UNIFIED CARRIERS IRP 09 FEES	\$908.00	\$380.00	\$21,512.00	\$111,996.50
168	WASTE TIRE - ADEQ	\$32,408.61	\$29,183.68	\$301,731.59	\$303,532.78
169	CATFISH PROMOTION	\$172.59	\$2,332.65	\$24,837.85	\$32,099.36
170	GAMEPROTECT 1566/99	\$121,520.62	\$112,746.10	\$979,841.07	\$1,034,952.72
171	PTR ACT 1492/99	\$19,285,063.88	\$19,967,402.72	\$195,117,583.18	\$194,859,839.28
172	SPEC PLATE/ADMIN/FLEET FEE	\$225,851.90	\$210,391.60	\$1,910,280.86	\$1,883,010.12
173	PTR DYED DIESEL 87/07	\$88,415.23	\$97,417.22	\$911,599.32	\$1,069,356.65
174	EDUC ADEQ DYED DIESEL 87/07	\$154,986.72	\$170,766.64	\$1,597,980.03	\$1,874,519.13
175	CONS. FUND 156/97	\$5,278,229.62	\$5,405,034.87	\$53,116,379.57	\$52,892,084.10
176	S/U TAX AVIA. AERO 924/97	\$770,760.28	\$602,483.74	\$6,585,131.74	\$6,182,094.39
177	CORN/GRAIN SORGHUM PROMOTION	\$49,753.00	\$33,562.98	\$1,163,708.22	\$670,628.20
178	ADMIN JUSTICE 788/97	\$777,512.13	\$697,120.56	\$4,795,859.46	\$3,669,635.71
179	WASTE TIRE - SOLID WASTE DIST	\$47,184.79	\$32,483.75	\$502,446.26	\$496,743.64
180	ANIMAL RESCUE & SHELTER	\$450.00	\$450.00	\$3,050.00	\$3,025.00
181	CIG/TOB - AGING/ADULT SERVICES	\$210,428.43	\$202,053.38	\$1,961,015.10	\$1,911,546.18
182	ELEC. GAMING APPLICATION FEE	\$2,850.00	\$5,500.00	\$109,650.00	\$97,900.00

April 2013

Department of Finance and Administration
Revenue Division
Little Rock, Arkansas
Statement of Gross Tax Collections
Fiscal Year Basis 4/2013

Page 5 Of 19

Report Date: 4/30/2013

Run Date: 5/1/2013

C1L018

183	CIG/TOB - BREAST CANCER RESRCH	\$81,658.22	\$79,743.47	\$772,614.45	\$797,224.48
184	CIG/TOB - BREAST CANCER CTRL	\$292,126.18	\$285,240.43	\$2,763,694.29	\$2,850,825.66
185	GEN IMPROV FUND 1681/1	\$0.00	\$0.00	\$0.00	\$0.00
186	DRIVER CONFIRM 1810/01	\$0.00	\$0.00	\$0.00	\$0.00
187		\$0.00	\$0.00	\$0.00	\$0.00
188		\$0.00	\$0.00	\$0.00	\$0.00
189	DUPLICATE DRIVERS LIC	\$498,829.62	\$430,207.50	\$4,706,208.15	\$4,685,341.31
190	EDUCATIONAL ADEQUACY	\$33,796,774.67	\$35,212,135.80	\$342,027,573.23	\$341,880,807.60
191	FIREFIGHTERS MEM FUND	\$0.00	\$0.00	\$0.00	\$0.00
192	IN GOD WE TRUST PLATE	\$8,200.00	\$8,334.01	\$75,228.22	\$75,291.36
193	CIG/TOB - UAMS	\$36,057.13	\$35,198.24	\$341,072.94	\$351,595.57
194	CIG/TOB - AR PROSTATE	\$11,532.49	\$11,270.38	\$109,161.38	\$112,925.31
195	UAMS 4% MD FUND	\$283,830.53	\$259,229.28	\$2,297,943.81	\$2,136,652.18
196	PUBLIC SCHOOL ADJUST	\$106,916.01	\$89,845.72	\$1,060,092.79	\$1,046,091.95
197	DHS GRANTS FUND ADJUST	\$7,599.82	\$1,903.60	\$21,946.20	\$17,930.92
198	TELECOMMUNICATIONS EQUIP FUND	\$22,969.89	\$23,379.67	\$217,096.24	\$232,447.21
199	UNIFIED CARRIER REG. 232/07	\$0.00	\$0.00	\$0.00	\$0.00
Total Special Revenues		\$121,601,193.27	\$121,693,773.53	\$1,186,064,688.40	\$1,197,941,386.55

April 2013

Department of Finance and Administration
Revenue Division
Little Rock, Arkansas
Statement of Gross Tax Collections
Fiscal Year Basis 4/2013

Page 6 Of 19

Report Date: 4/30/2013

Run Date: 5/1/2013

C1L018

<u>General Revenues</u>	<u>April 2013</u>	<u>April 2012</u>	<u>10 Months 2013</u>	<u>10 Months 2012</u>
201 CIGARETTE TAX	\$15,752,309.22	\$14,962,133.76	\$145,433,687.49	\$155,594,144.61
202 AR TOBACCO CONTROL - PERMITS	\$3,210.00	\$3,620.00	\$39,425.00	\$41,620.00
203 TOBACCO TAX	\$4,302,271.46	\$4,466,145.19	\$42,525,718.19	\$41,969,041.49
204 CIGARETTE PAPER TAX	\$90,236.27	\$91,131.95	\$963,902.58	\$768,417.39
205 BEER TAX	\$1,002,553.23	\$1,179,367.46	\$10,501,874.55	\$10,335,657.61
206 BEER ENFORCEMENT	\$33,432.02	\$39,283.73	\$350,080.46	\$345,151.43
207 LIQUOR - HIGH SPIRITUOUS	\$841,328.00	\$683,698.00	\$7,290,166.53	\$6,966,651.88
208 LIQUOR ENFORCEMENT	\$28,017.00	\$22,888.00	\$250,902.68	\$202,798.67
209 WINE - SMALL FARM WINERY	\$21,930.00	\$20,036.53	\$205,352.03	\$411,024.97
210 WINE ENF - DISTRIBUTOR	\$5,471.00	\$5,268.00	\$45,508.03	\$43,643.67
211 WINE ENF - SMALL FARM WINERY	\$587.00	\$545.69	\$5,473.77	\$11,051.12
212 LIGHT WINE ENF	\$239.00	\$110.00	\$1,426.17	\$1,005.73
213 WINE - DISTRIBUTOR	\$231,211.00	\$222,131.00	\$2,096,738.05	\$1,824,891.88
214 LIGHT WINE	\$2,728.00	\$1,262.00	\$16,857.22	\$11,377.90
215 BEER PERMITS	\$1,900.00	\$3,500.00	\$9,250.00	\$15,800.00
216 LIQUOR PERMITS	\$350.00	\$950.00	\$1,500.00	\$3,800.00
217 WINE PERMITS	\$550.00	\$1,400.00	\$3,150.00	\$6,850.00
218 OTHER SEVERANCE TAX 3/4	\$24,978.53	\$28,369.75	\$247,271.17	\$1,491,307.85
219	\$0.00	\$0.00	\$0.00	\$0.00
220 BINGO/RAFFLE LICENSES	\$550.00	\$255.00	\$13,360.00	\$11,920.00
221 BINGO TAX	\$23,867.89	\$22,561.09	\$225,015.37	\$230,847.35
222 RL ESTATE TRANS 754	\$0.00	\$0.00	\$2,607,788.32	\$2,607,788.32
223 AVIATION USE 924/97	\$0.00	\$0.00	\$0.00	\$0.00
224 DYED DIESEL 87/07	\$796,777.52	\$877,900.94	\$8,215,119.12	\$9,636,789.11
225 GROSS RECEIPTS	\$173,344,093.01	\$181,694,954.49	\$1,755,084,725.93	\$1,773,738,892.14
226 ESTATE TAX	\$0.00	\$0.00	\$91,807.64	\$0.00

April 2013

Department of Finance and Administration
Revenue Division
Little Rock, Arkansas
Statement of Gross Tax Collections
Fiscal Year Basis 4/2013

Page 7 Of 19

Report Date: 4/30/2013

Run Date: 5/1/2013

C1L018

227	INCOME - INDIVIDUAL ACTUAL	\$151,124,581.52	\$128,156,456.76	\$264,021,029.93	\$238,099,375.71
228	REAL-ESTATE 793/07	\$0.00	\$0.00	\$0.00	\$0.00
229	WITHHOLDING GENERAL REVENUE	\$241,490,566.66	\$238,883,489.54	\$1,993,853,789.65	\$1,919,849,921.47
230	INDIVIDUAL EST. INC.	\$48,878,093.57	\$53,092,531.73	\$270,062,857.82	\$230,186,749.50
231	CORPORATION INCOME	\$2,497,459.39	\$1,483,809.27	\$41,384,039.64	\$43,984,225.17
232	CORPORATION EST. INC.	\$35,946,869.21	\$32,288,905.75	\$282,712,245.00	\$248,852,714.30
233	LIQUOR - PREMIX/LIGHT	\$36,355.00	\$29,655.00	\$626,253.68	\$404,101.09
234	1% RETAIL BEER TAX	\$322,960.22	\$335,507.09	\$3,188,366.37	\$3,056,241.55
235	DOG RACING	\$76,914.63	\$73,873.60	\$779,728.23	\$786,702.95
236	HORSE RACING	\$263,161.68	\$281,945.09	\$1,606,224.49	\$1,948,595.87
237	ABC FINES	\$31,100.00	\$24,800.00	\$169,920.00	\$206,500.00
238	ABC TRANSCRIPTS	\$0.00	\$0.00	\$0.00	\$0.00
239	AR TOBACCO CONTROL- FINES	\$13,750.00	\$8,000.00	\$139,341.00	\$244,943.00
240	SUNDAY SALE PERM. FEE	\$0.00	\$0.00	\$0.00	\$0.00
241	DWI REINSTATEMENT	\$16,905.00	\$16,185.00	\$166,556.92	\$168,452.56
242	ELECTRONIC GAMES - GREYHOUND	\$2,550,983.00	\$1,931,351.82	\$19,084,557.34	\$14,553,656.49
243	ELECTRONIC GAMES - HORSE	\$1,326,323.72	\$1,105,990.00	\$10,147,354.71	\$7,686,578.24
244	ELEC. GAMES LICENSE FEES	\$1,250.00	\$2,275.00	\$56,375.00	\$53,375.00
245	NATURAL GAS SEVERANCE 5%	\$213,827.07	\$132,427.31	\$2,011,361.68	\$2,294,349.27
246	TEMPORARY CARDBOARD TAG	\$38,095.29	\$29,482.26	\$310,079.17	\$254,987.38
247	VENDING - STATE APPORTIONMENT	\$233.40	\$385.20	\$572,128.23	\$271,744.20
248	ABC PERMIT APPLICATIONS	\$126,415.00	\$63,125.00	\$1,390,530.00	\$1,426,765.00
249	DUI REIN. 863/93 60%	\$1,530.00	\$1,500.00	\$15,960.00	\$15,630.00
250	S/U TAX HOLDING ACA 19-5-204	\$0.00	\$0.00	\$0.00	\$0.00
251	GROSS RECEIPTS - IN	\$1,000,918.62	-\$595,521.19	\$796,674.22	\$824,151.18
252	DYED DIESEL - INBOUND	\$344,593.77	-\$2,002.59	\$352,974.75	\$20,057.19

April 2013

Department of Finance and Administration
Revenue Division
Little Rock, Arkansas
Statement of Gross Tax Collections
Fiscal Year Basis 4/2013

Page 8 Of 19

Report Date: 4/30/2013

Run Date: 5/1/2013

C1L018

253	INDIVIDUAL EXT. INC.	\$126,805,434.95	\$45,995,609.88	\$129,982,186.17	\$47,467,799.00
254	CORPORATION EXT. INC.	\$3,748,841.60	\$7,125,642.75	\$35,457,796.78	\$60,998,685.33
255	MISCELLANEOUS TAX/FEES	\$541.00	\$18,412.84	-\$22,436.68	\$24,505.47
256	BEER INBOUND	\$19.40	-\$191,830.58	\$20.52	\$52,473.58
257	LIQUOR INBOUND	\$0.00	\$0.00	\$0.00	\$0.60
258	WINE INBOUND	\$0.62	\$74.64	-\$856.65	\$88.29
259	CIGARETTE INBOUND	\$108,089.21	-\$112,534.44	\$107,783.54	\$27,179.09
260	TOBACCO INBOUND	-\$24.74	-\$252.18	-\$913,793.47	\$30,830.82
261	OTHER SEVERANCE INBOUND	\$34.05	-\$1,300.70	\$145.01	\$13,940.47
262	MULTIPLE TAX INBOUND	-\$1,221.98	-\$9,387.70	\$889.55	\$15,955.13
263	MALT LIQUOR TAX	\$8,475.00	\$5,803.83	\$44,429.40	\$93,186.78
264	BRINE SEVERANCE INBOUND	\$0.00	\$0.45	\$2.17	\$2.46
265	BRINE SEVERANCE 3/4	\$33,917.45	\$35,804.18	\$330,317.84	\$320,002.18
266	OIL SEVERANCE INBOUND	-\$1,805,002.19	-\$79,012.99	-\$1,836,434.61	\$22,576.26
267	OIL SEVERANCE 3/4	\$3,027,915.78	\$2,050,219.57	\$17,005,364.74	\$14,016,705.70
268	VENDING INBOUND	-\$837.00	\$179.75	-\$1,179.25	\$377.00
269	ELECTRONIC GAMES INBOUND	\$14,366.57	\$0.42	\$14,369.28	\$0.56
270	SHORT TERM RENTAL TAX	\$211,879.25	\$0.00	\$1,992,698.20	\$0.00
271	RESIDENTIAL MOVING TAX	\$46,391.40	\$0.00	\$444,396.44	\$0.00
272	RENTAL VEHICLE TAX	\$426,751.77	\$0.00	\$4,219,808.17	\$0.00
273	RENTAL VEHICLE TAX LT	\$77,309.40	\$0.00	\$599,051.75	\$0.00
274	WHOLESALE VENDING TAX	\$17,008.42	\$0.00	\$149,816.17	\$0.00
275	MIXED DRINK TAX	\$911,823.20	\$0.00	\$7,351,034.95	\$0.00
276	LIQUOR EXCISE TAX	\$799,389.65	\$0.00	\$7,286,283.73	\$0.00
Total General Revenues		\$817,242,579.71	\$716,509,113.94	\$5,071,886,141.88	\$4,844,544,598.96

April 2013

Report Date: 4/30/2013

Run Date: 5/1/2013

C1L018

Department of Finance and Administration
Revenue Division

Little Rock, Arkansas

Statement of Gross Tax Collections

Fiscal Year Basis 4/2013

Page 9 Of 19

<u>Trust Revenues</u>	<u>April 2013</u>	<u>April 2012</u>	<u>10 Months 2013</u>	<u>10 Months 2012</u>
301	\$0.00	\$0.00	\$0.00	\$0.00
302 AD-VALOREM-TRUST	\$6,942,327.02	\$5,066,219.42	\$15,289,930.92	\$13,897,978.15
303 LOCAL SALES/USE-TRUST	\$90,955,120.59	\$85,594,224.30	\$896,214,219.45	\$831,636,656.14
304 CONSTRUCTION - CRAFT TRAINING	\$35,515.74	\$54,176.02	\$432,638.18	\$412,531.84
305 ORGAN DONOR PLATE	\$2,157.38	\$1,575.00	\$17,684.48	\$17,775.00
306	\$0.00	\$0.00	\$0.00	\$0.00
307	\$0.00	\$0.00	\$0.00	\$0.00
308 TOURISM DEV TRST ADJUS	\$1,054,121.43	\$1,055,756.09	\$10,395,455.55	\$10,241,343.04
309 PUBLIC TRANS TRST ADJS	\$320,747.98	\$269,537.45	\$3,180,282.50	\$3,138,275.66
310	\$0.00	\$0.00	\$0.00	\$0.00
311 PETROLEUM ENVIRONMENTAL FEE	\$873,978.43	\$527,140.54	\$6,186,548.60	\$5,829,382.87
312 UMB CORD 695/07	\$0.00	\$0.00	\$0.00	\$0.00
313	\$0.00	\$0.00	\$0.00	\$0.00
314 SOFT DRINK TAX	\$3,732,983.07	\$3,923,266.88	\$37,513,106.29	\$39,149,900.46
315	\$0.00	\$0.00	\$0.00	\$0.00
316 VENDING - ID PENDING	\$58.35	\$96.29	\$143,032.02	\$67,936.04
317 OIL SEVERANCE	\$20,379.56	\$12,250.92	\$120,179.64	\$104,634.69
318 BRINE SEVERANCE	\$2,261.16	\$2,386.95	\$22,021.18	\$22,334.34
319 PARKS AND TOURISM	\$3,525.00	\$2,800.00	\$22,550.00	\$5,150.00
320 BEEF PROMOTION - INBOUND	\$9.00	\$0.00	-\$136.58	\$0.50
321 BEEF PROMOTION - OTHER STATES	\$3,640.00	\$4,668.44	\$44,214.00	\$10,084.44
322 BEEF PROMOTION - NATIONAL	\$27,317.02	\$33,200.40	\$350,513.70	\$71,845.26
323 SOYBEAN PROMOTION-OTHER STATES	\$3,079.47	\$6,872.01	\$334,953.88	\$17,554.44
324 SOYBEAN PROMOTION - NATIONAL	\$108,334.49	\$150,710.73	\$4,560,527.54	\$303,520.72

April 2013

Report Date: 4/30/2013

Run Date: 5/1/2013

C1L018

Department of Finance and Administration

Revenue Division

Little Rock, Arkansas

Statement of Gross Tax Collections

Fiscal Year Basis 4/2013

Page 10 Of 19

Total Trust Revenues	\$104,085,555.69	\$96,704,881.44	\$974,827,721.35	\$904,926,903.59
Sum Total Of All Revenue	\$1,042,929,328.67	\$934,907,768.91	\$7,232,778,551.63	\$6,947,412,889.10

April 2013

Department of Finance and Administration
Revenue Division
Little Rock, Arkansas
Statement of Gross Tax Collections
Fiscal Year Basis 4/2013

Page 11 Of 19

Report Date: 4/30/2013

Run Date: 5/1/2013

C1L018

<u>Escrow/Pullout Revenues</u>	<u>April 2013</u>	<u>April 2012</u>	<u>10 Months 2013</u>	<u>10 Months 2012</u>
401 TITLE	\$0.00	\$0.00	\$0.00	\$0.00
402 LIEN	\$0.00	\$0.00	\$0.00	\$0.00
403 POSTA	\$0.00	\$62,355.82	\$10.53	\$580,097.31
404 ADFA	\$0.00	\$374,631.05	\$62.00	\$3,442,089.19
405 TRANS	\$0.00	\$0.00	\$0.00	\$0.00
406 LOST/	\$0.00	\$0.00	\$0.00	\$0.00
407 DR LIC	\$0.00	\$472,942.79	\$317.75	\$5,084,832.57
408 OIL &	\$0.00	\$0.00	\$0.00	\$0.00
409 CDL241	\$0.00	\$50,039.63	\$0.00	\$607,639.23
410 SEARCH	\$0.00	\$70.00	\$0.00	\$1,276.10
411 COURT REIN.	\$0.00	\$89,475.00	\$0.00	\$994,109.87
412 IRP REFUND	\$0.00	\$0.00	\$0.00	\$0.00
413 U OF A COLLEGE	\$0.00	\$55,453.12	\$0.00	\$506,637.37
414 ASU COLLEGE	\$0.00	\$5,752.50	\$0.00	\$51,582.32
415 ROA UALR COLLEGE	\$0.00	\$975.00	\$0.00	\$7,974.59
416 UCA COLLEGE	\$0.00	\$1,827.50	\$0.00	\$15,452.50
417 COMM EDU 8/01	\$0.00	\$8,507.97	\$27.50	\$90,459.96
418 SAU COLLEGE	\$0.00	\$675.00	\$0.00	\$7,425.00
419 DUCKS UNLIMITED	\$0.00	\$13,950.00	\$0.00	\$137,055.22
420 U OF A AGRI	\$0.00	\$825.00	\$0.00	\$8,759.13
421 AR CATTLEMEN'S	\$0.00	\$1,075.01	\$0.00	\$11,652.51
422 BOY SCOUT	\$0.00	\$1,050.00	\$0.00	\$7,650.00
423 HENDERSON STATE UNIV	\$0.00	\$850.00	\$0.00	\$8,425.00
424 UAPB	\$0.00	\$5,825.00	\$0.00	\$56,358.62
425 MISC REFUND CORRECTION	\$0.00	\$0.00	\$0.00	\$0.00
426 OUACHITA BAPT UNIV	\$0.00	\$1,025.00	\$0.00	\$9,010.47
427 ST GOLF ASSOC 1574/05	\$0.00	\$4,982.84	\$0.00	\$37,348.54

April 2013

Department of Finance and Administration
Revenue Division
Little Rock, Arkansas
Statement of Gross Tax Collections
Fiscal Year Basis 4/2013

Page 12 Of 19

Report Date: 4/30/2013

Run Date: 5/1/2013

C1L018

428	CHOOSE/RIGHT TO LIFE PLATE	\$0.00	\$7,150.00	\$0.00	\$67,657.38
429	AR REALTORS PLATE	\$0.00	\$1,575.00	\$0.00	\$15,727.50
430	FALL FIREFIGHTERS MEMORIAL BD	\$0.00	\$6,384.90	\$0.00	\$59,379.18
431	EMERGY MED TECH PLATE	\$0.00	\$2,581.50	\$0.00	\$20,691.42
432	ABC APPLICATION FEES	\$0.00	\$0.00	\$0.00	\$0.00
433	IRP-ROA CNTY REV MONEY	\$0.00	\$6,186.57	\$472.50	\$83,992.20
434	IRP-REGISTRATION FEES	\$0.00	\$956,591.96	\$724,505.73	\$14,047,134.79
435	COLL-99 DFA HOT CHECKS	\$0.00	\$2,492.01	\$0.00	\$43,505.42
436	U OF A MONTICELLO PLATE	\$0.00	\$975.00	\$0.00	\$10,400.00
437	AR. TECH UNIVERSITY	\$0.00	\$1,450.00	\$0.00	\$13,329.19
438	HENDRIX COLLEGE LICENSE PLATE	\$0.00	\$775.00	\$0.00	\$7,500.00
439	SUPPORT OUR TROOPS PLATE	\$0.00	\$225.00	\$0.00	\$2,450.00
440	MOTOR VEHICLE SEARCH FEES	\$0.00	\$0.00	\$0.00	\$0.00
441	UNIFIED CARRIER REG.	\$0.00	\$0.00	\$0.00	\$0.00
442	INA MV SEARCH FEES	\$0.00	\$12,531.00	\$0.00	\$110,913.00
443	MV SEARCH FEES	\$0.00	\$2,137.00	\$556.00	\$30,325.10
444	DRUG/ALCOHOL SEARCH FEES	\$0.00	\$602.00	\$658.00	\$5,700.00
445	U OF OZARKS PLATE	\$0.00	\$175.00	\$0.00	\$3,025.00
446	LYON COLLEGE PLATE	\$0.00	\$300.00	\$0.00	\$2,925.00
447	HARDING UNIVERSITY PLATE	\$0.00	\$725.00	\$0.00	\$5,877.44
448	NLR FRIENDS OF ANIMALS	\$0.00	\$150.00	\$0.00	\$1,675.00
449	ARKANSAS MARTIN LUTHER KING JR	\$0.00	\$60.00	\$0.00	\$520.00
450	UNIV OF ARKANSAS FT SMITH	\$0.00	\$125.00	\$0.00	\$1,275.00
451	MOST WORSHIP GRAND	\$0.00	\$250.00	\$0.00	\$2,075.00
452	NATIONAL MS SOCIETY	\$0.00	\$105.00	\$0.00	\$450.00
453	SHORTER COLLEGE	\$0.00	\$101.25	\$0.00	\$705.00

April 2013

Report Date: 4/30/2013

Run Date: 5/1/2013

C1L018

Department of Finance and Administration
Revenue Division
Little Rock, Arkansas
Statement of Gross Tax Collections
Fiscal Year Basis 4/2013

Page 13 Of 19

454	PHILANDER SMITH COLLEGE	\$0.00	\$168.75	\$0.00	\$1,175.00
455	UNIVERSITY OF AR AT PINE BLUFF	\$0.00	\$270.00	\$0.00	\$1,880.00
456	ARKANSAS BAPTIST UNIVERSITY	\$0.00	\$135.00	\$0.00	\$940.00
457	PHI BETA SIGMA	\$0.00	\$0.00	\$0.00	\$950.00
458	UAMS	\$0.00	\$350.00	\$0.00	\$2,725.00
459	AR SCHOOL FOR THE DEAF	\$0.00	\$375.00	\$0.00	\$3,250.00
460	HUMANE SOCIETY OF THE OZARKS	\$0.00	\$125.00	\$0.00	\$602.50
461	CONSERVATION DISTRICTS	\$0.00	\$1,150.00	\$0.00	\$2,275.00
Total Escrow/Pullout Revenues		\$0.00	\$2,158,510.17	\$726,610.01	\$26,216,865.62

April 2013

Department of Finance and Administration
Revenue Division
Little Rock, Arkansas
Statement of Gross Tax Collections
Fiscal Year Basis 4/2013

Page 14 Of 19

Report Date: 4/30/2013

Run Date: 5/1/2013

C1L018

	<u>April 2013</u>	<u>April 2012</u>	<u>10 Months 2013</u>	<u>10 Months 2012</u>
501 SALES & USE REFUNDS	\$7,327,937.60	\$7,968,324.18	\$63,823,748.33	\$62,387,657.35
503 NATURAL GAS SEVERANCE REFUNDS	\$17,882.20	\$18,634.50	\$35,252.60	\$50,872.92
506 MOTOR FUEL REFUNDS	\$12,331.38	\$15,363.45	\$641,513.62	\$483,345.11
507 MFT REFUNDS - CITY BUS/AGRI	\$2,288.68	\$7,610.58	\$19,303.58	\$24,168.82
508 WITHHOLDING REFUND FUNDING	-\$504,446.32	-\$445,845.74	-\$3,028,244.51	-\$3,891,942.86
509 WITHHOLDING REFUND EXPENSE	\$504,446.32	\$445,845.74	\$3,028,244.51	\$3,891,942.86
510 BEER REFUNDS	\$3,940.05	\$0.00	\$23,997.42	\$36,587.72
511 LIQUOR REFUNDS	\$0.00	\$0.00	\$0.00	\$0.00
512 WINE REFUNDS	\$0.00	\$0.00	\$158.11	\$71.00
513 SOFT DRINK REFUNDS	\$26.00	\$4,342.00	\$7,378.18	\$158,380.08
514 CIGARETTE REFUNDS	\$6,495.28	\$33,215.53	\$168,430.15	\$40,924.27
515 TOBACCO REFUNDS	\$0.00	\$270.47	\$109,813.04	\$23,736.34
516 CIGARETTE PAPER REFUNDS	\$0.00	\$42.00	\$2,347.14	\$372.00
517 SEVERANCE REFUNDS	\$33,148.76	\$110,669.03	\$227,928.14	\$130,129.49
518 AMUSEMENT REFUNDS	\$0.00	\$0.00	\$2,200.50	\$0.00
519 VENDING REFUNDS	\$837.00	\$0.00	\$4,084.27	\$0.00
520 BEEF REFUNDS	\$0.00	\$0.00	\$195.82	\$0.00
521 BRUCellosis/PSEUDORABIES REFUNDS	\$0.00	\$0.00	\$1,719.57	\$0.00
522 CATFISH REFUNDS	\$0.00	\$0.00	\$0.00	\$0.00
523 CORN/SORGHUM REFUNDS	\$0.00	\$0.00	\$628.17	\$0.00
524 RICE REFUNDS	\$722.56	\$0.00	\$1,296.61	\$0.00
525 SOYBEAN REFUNDS	\$0.00	\$0.00	\$48.02	\$0.00
526 WHEAT REFUNDS	\$0.00	\$0.00	\$1,985.42	\$0.00
527 CONSTRUCTION REFUNDS	\$0.00	\$126.82	\$4,897.87	\$126.82
528 TELECOMMUNICATION REFUNDS	\$0.00	\$1,062.14	\$1,548.53	\$1,062.14

April 2013

Report Date: 4/30/2013

Run Date: 5/1/2013

C1L018

Department of Finance and Administration

Revenue Division

Little Rock, Arkansas

Statement of Gross Tax Collections

Fiscal Year Basis 4/2013

Page 15 Of 19

529	WASTE TIRE REFUNDS	\$2,347.54	\$20,327.17	\$24,456.30	\$20,383.48
530	EGS REFUNDS	\$0.00	\$0.00	\$0.00	\$0.00
531	BINGO REFUNDS	\$0.00	\$0.00	\$0.00	\$0.00
532	BINGO/RAFFLE REFUNDS	\$0.00	\$75.00	\$300.00	\$75.00
533	ESTATE TAX	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$7,407,957.05	\$8,180,062.87	\$65,103,231.39	\$63,357,892.54

April 2013

Report Date: 4/30/2013

Run Date: 5/1/2013

C1L018

Department of Finance and Administration

Revenue Division

Little Rock, Arkansas

Statement of Gross Tax Collections

Fiscal Year Basis 4/2013

Page 16 Of 19

<u>Miscellaneous Plates</u>	<u>April 2013</u>	<u>April 2012</u>	<u>10 Months 2013</u>	<u>10 Months 2012</u>
Revenues				
601 DUCKS UNLIMITED	\$15,254.34	\$0.00	\$155,897.25	\$0.00
602	\$0.00	\$0.00	\$0.00	\$0.00
603 AR CATTLEMEN'S FOUNDATION	\$1,400.00	\$0.00	\$10,780.11	\$0.00
604 BOY SCOUTS OF AMERICA	\$875.00	\$0.00	\$8,050.00	\$0.00
605 STATE GOLF ASSOCIATION	\$4,775.00	\$0.00	\$38,335.66	\$0.00
606 CHOOSE /RIGHT TO LIFE	\$6,925.00	\$0.00	\$64,727.50	\$0.00
607 AR REALTORS (Hearts & Homes)	\$1,525.00	\$0.00	\$14,427.50	\$0.00
608 FALL FIREFIGHTERS MEMORIAL BD	\$6,863.17	\$0.00	\$57,966.22	\$0.00
609 EMERGENCY MEDICAL TECH	\$2,520.00	\$0.00	\$21,165.40	\$0.00
610 SUPPORT OUR TROOPS	\$350.00	\$0.00	\$2,375.00	\$0.00
611 NLR FRIENDS OF ANIMALS	\$225.00	\$0.00	\$1,575.00	\$0.00
612 ARKANSAS MARTIN LUTHER KING JR	\$130.00	\$0.00	\$410.00	\$0.00
613 MOST WORSHIP GRAND	\$175.00	\$0.00	\$2,050.00	\$0.00
614 NATIONAL MS SOCIETY	\$135.00	\$0.00	\$720.00	\$0.00
615 COMMITTED TO EDUCATION	\$8,759.13	\$0.00	\$86,882.14	\$0.00
616 HUMANE SOCIETY OF THE OZARKS	\$125.00	\$0.00	\$1,500.00	\$0.00
617 CONSERVATION DISTRICTS	\$1,232.72	\$0.00	\$9,857.72	\$0.00
Total Miscellaneous Plates	\$51,269.36	\$0.00	\$476,719.50	\$0.00
Revenues				

April 2013

Department of Finance and Administration
Revenue Division
Little Rock, Arkansas
Statement of Gross Tax Collections
Fiscal Year Basis 4/2013

Page 17 Of 19

Report Date: 4/30/2013

Run Date: 5/1/2013

C1L018

<u>College/Universities Plates Revenues</u>	<u>April 2013</u>	<u>April 2012</u>	<u>10 Months 2013</u>	<u>10 Months 2012</u>
701 U OF A COLLEGE	\$63,515.47	\$0.00	\$561,662.93	\$0.00
702 ASU COLLEGE	\$6,600.00	\$0.00	\$63,393.07	\$0.00
703 UALR COLLEGE	\$600.00	\$0.00	\$7,355.00	\$0.00
704 UCA COLLEGE	\$2,027.50	\$0.00	\$18,032.50	\$0.00
705 SAU COLLEGE	\$900.00	\$0.00	\$9,025.00	\$0.00
706 HENDERSON STATE UNIVERSITY	\$725.00	\$0.00	\$8,825.00	\$0.00
707 UAPB	\$6,175.00	\$0.00	\$55,428.00	\$0.00
708 OUACHITA BAPTIST UNIVERSITY	\$1,300.00	\$0.00	\$10,050.00	\$0.00
709 U OF A MONTICELLO	\$975.00	\$0.00	\$11,125.00	\$0.00
710 AR TECH UNIVERSITY	\$1,589.43	\$0.00	\$14,147.27	\$0.00
711 HENDRIX COLLEGE	\$950.00	\$0.00	\$7,975.00	\$0.00
712 U OF OZARKS	\$225.00	\$0.00	\$3,000.00	\$0.00
713 LYON COLLEGE	\$375.00	\$0.00	\$3,500.00	\$0.00
714 HARDING UNIVERSITY	\$900.00	\$0.00	\$6,477.50	\$0.00
715 UNIV OF ARKANSAS FT SMITH	\$150.00	\$0.00	\$1,850.00	\$0.00
716 SHORTER COLLEGE	\$243.00	\$0.00	\$1,259.62	\$0.00
717 PHILANDER SMITH COLLEGE	\$405.00	\$0.00	\$2,099.37	\$0.00
718 UNIVERSITY OF AR PINE BLUFF	\$648.00	\$0.00	\$3,359.00	\$0.00
719 ARKANSAS BAPTIST UNIVERSITY	\$324.00	\$0.00	\$1,679.51	\$0.00
720 UNIVERSITY OF AR-AGRICULTURE	\$825.00	\$0.00	\$8,776.42	\$0.00
721 UAMS	\$550.00	\$0.00	\$4,800.00	\$0.00
722 AR SCHOOL FOR THE DEAF	\$900.00	\$0.00	\$5,300.00	\$0.00
723 NORTHWEST AR COMMUNITY COLLEGE	\$150.00	\$0.00	\$200.00	\$0.00
Total College/Universities Plates Revenues	\$91,052.40	\$0.00	\$809,320.19	\$0.00

April 2013

Report Date: 4/30/2013

Run Date: 5/1/2013

C1L018

Department of Finance and Administration

Revenue Division

Little Rock, Arkansas

Statement of Gross Tax Collections

Fiscal Year Basis 4/2013

Page 18 Of 19

April 2013

Report Date: 4/30/2013

Run Date: 5/1/2013

C1L018

Department of Finance and Administration
Revenue Division

Little Rock, Arkansas

Statement of Gross Tax Collections

Fiscal Year Basis 4/2013

Page 19 Of 19

<u>Escrow/Pullout Revenues</u>	<u>April 2013</u>	<u>April 2012</u>	<u>10 Months 2013</u>	<u>10 Months 2012</u>
801 ADFA	\$374,068.47	\$0.00	\$3,277,349.22	\$0.00
802 DR LICENSE	\$485,507.07	\$0.00	\$5,334,902.44	\$0.00
803 CDL	\$53,408.32	\$0.00	\$559,775.35	\$0.00
804 COURT REINSTATE	\$61,194.58	\$0.00	\$767,894.72	\$0.00
805	\$0.00	\$0.00	\$0.00	\$0.00
806 COLLECTIONS 99 DFA HOT CHECKS	\$7,966.76	\$0.00	\$67,339.78	\$0.00
807	\$0.00	\$0.00	\$0.00	\$0.00
808 IRP-ROA COUNTY REV MONEY	\$328.50	\$0.00	\$29,749.93	\$0.00
809 IRP-REGISTRATION FEES	\$1,093,780.91	\$0.00	\$13,401,163.21	\$0.00
810 IRP-UNIFIED CARRIERS	\$0.00	\$0.00	\$0.00	\$0.00
811	\$0.00	\$0.00	\$0.00	\$0.00
812	\$0.00	\$0.00	\$0.00	\$0.00
813 POSTAGE	\$0.00	\$0.00	\$371,560.98	\$0.00
814 SEARCH	\$0.00	\$0.00	\$536.09	\$0.00
815 INA-MV SEARCH FEES	\$0.00	\$0.00	\$91,242.25	\$0.00
816 MV SEARCH FEES (ROA)	\$0.00	\$0.00	\$19,673.00	\$0.00
817 DL - DRUG/ALC SEARCH FEES	\$0.00	\$0.00	\$4,111.00	\$0.00
818	\$0.00	\$0.00	\$0.00	\$0.00
819	\$0.00	\$0.00	\$0.00	\$0.00
820	\$0.00	\$0.00	\$0.00	\$0.00
Total Escrow/Pullout Revenues	\$2,076,254.61	\$0.00	\$23,925,297.97	\$0.00