

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2023

None

Department Appropriation Summary

Historical Data

Agency Request and Recommendations

Appropriation	2022-2023		2023-2024		2023-2024		2024-2025					
	Actual	Pos	Budget	Pos	Authorized	Pos	Legislative Recommendation	Pos	Agency Request	Pos	Executive Recommendation	Pos
1EN Community Alcohol Safety	375,971	0	397,439	0	2,416,834	0	2,416,834	0	2,416,834	0	2,416,834	0
1ET Alcohol & Drug Abuse Prevention	28,654,222	0	48,458,669	0	40,513,788	0	40,513,788	0	40,513,788	0	40,513,788	0
2MN Mental Health Grants	31,959,966	0	46,068,147	0	43,672,554	0	43,672,554	0	43,672,554	0	43,672,554	0
418 Meals on Wheels	1,957,119	0	1,950,002	0	2,400,000	0	2,400,000	0	2,400,000	0	2,400,000	0
896 Division of Aging, Adult & Behavioral Health	113,705,672	1,106	126,151,737	1,038	127,186,258	1,168	127,513,965	1,154	127,431,758	1,153	127,513,965	1,154
898 DHS-Grants Paying Account	34,332,037	0	33,462,825	0	49,350,322	0	49,350,322	0	47,350,322	0	49,350,322	0
938 Patient Benefits-Cash in Treasury	6,027	0	34,676	0	34,676	0	34,676	0	34,676	0	34,676	0
978 Senior Olympics	70,000	0	70,000	0	70,000	0	70,000	0	70,000	0	70,000	0
E77 Vets Mental Health Grant	0	0	0	0	5,000,000	0	5,000,000	0	5,000,000	0	5,000,000	0
V43 Community Based Crisis Intervention	4,526,101	0	5,000,000	0	5,000,000	0	5,000,000	0	5,000,000	0	5,000,000	0
NOT REQUESTED FOR THE BIENNIUM												
AN7 ARPA Substance Abuse Prevent Block Grant	1,318,116	0	0	0	0	0	0	0	0	0	0	0
AN8 ARPA Community Mental Health BG	508,031	1	0	0	0	0	0	0	0	0	0	0
AO1 ARP Title VII - Ombudsman Program	5,136	0	0	0	0	0	0	0	0	0	0	0
AO2 ARP Title III-B Support Services-DAABH	1,367,919	0	0	0	0	0	0	0	0	0	0	0
AO3 ARP Title III-C2 Home Delivered Meals	942,383	0	0	0	0	0	0	0	0	0	0	0
AO4 ARP Title III-C1 Home Delivered Meals	335,380	0	0	0	0	0	0	0	0	0	0	0
AO5 ARP Title III-D Preventive Health	88,162	0	0	0	0	0	0	0	0	0	0	0
AO6 ARP Title III-E Family Caregivers	445,554	0	0	0	0	0	0	0	0	0	0	0
Total	220,597,796	1,107	261,593,495	1,038	275,644,432	1,168	275,972,139	1,154	273,889,932	1,153	275,972,139	1,154

Funding Sources		%		%		%		%		%	
Fund Balance	4000005	22,818,215	9.5	19,145,756	6.9	17,387,268	6.2	17,387,268	6.1	17,387,268	6.2
General Revenue	4000010	99,869,880	41.7	108,583,993	38.9	101,393,589	35.9	102,957,650	36.3	101,393,589	35.9
Federal Revenue	4000020	75,381,252	31.4	107,818,965	38.6	105,243,632	37.3	105,161,425	37.0	105,243,632	37.3
Special Revenue	4000030	2,046,429	0.9	2,095,070	0.8	2,768,056	1.0	2,768,056	1.0	2,768,056	1.0
Cash Fund	4000045	17,110	0.0	34,676	0.0	34,676	0.0	34,676	0.0	34,676	0.0
Performance Fund	4000055	0	0.0	968,184	0.3	0	0.0	0	0.0	0	0.0
Reallocation of Resources	4000410	(128,100)	(0.1)	0	0.0	0	0.0	0	0.0	0	0.0
State Administration of Justice	4000470	412,249	0.2	500,039	0.2	296,819	0.1	296,819	0.1	296,819	0.1
Transfer to Medicaid Match	4000660	(32,582)	0.0	(32,582)	0.0	(32,582)	0.0	(32,582)	0.0	(32,582)	0.0
Unfunded Appropriation	4000715	0	0.0	0	0.0	5,000,000	1.8	5,000,000	1.8	5,000,000	1.8
Various Program Support	4000730	36,359,099	15.2	39,866,662	14.3	50,361,429	17.8	50,361,429	17.7	50,361,429	17.8

Funding Sources		%		%		%		%		%	
Restricted Reserve Fund 4000755	3,000,000	1.3	0	0.0		0	0.0	0	0.0	0	0.0
Total Funds	239,743,552	100.0	278,980,763	100.0		282,452,887	100.0	283,934,741	100.0	282,452,887	100.0
Excess Appropriation/(Funding)	(19,145,756)		(17,387,268)			(6,480,748)		(10,044,809)		(6,480,748)	
Grand Total	220,597,796		261,593,495			275,972,139		273,889,932		275,972,139	

Budget exceeds Authorized Appropriation in FC 2MN (Mental Health Grants) due to a transfer from the Miscellaneous Federal Grant Holding Account.

Budget exceeds Authorized Appropriation in FC 1ET (Alcohol & Drug Abuse Program) due to a transfer from the Miscellaneous Federal Grant Holding Account.

Analysis of Budget Request

Appropriation: 1EN - Community Alcohol Safety

Funding Sources: MHS - Highway Safety Special Fund

Act 1219 of 1999 transferred the Community Alcohol Safety Program from the State Highway and Transportation Department to the Arkansas Department of Health effective July 1, 1999. Act 1717 of 2003 transferred this appropriation from the Department of Health by a Type 1 transfer as provided for in Ark. Code Ann. § 25-2-104 to the Department of Human Services, Division of Behavioral Health Services.

The Community Alcohol Safety program addresses offenders arrested for DWI. Individuals arrested are evaluated by the Alcohol Safety Education Program (ASEP). The ASEP consists of 8 different sub-grantees throughout the State that provide counselors, conduct pre-sentence investigation, and provide information to the public related to DWI issues.

Funding for this appropriation includes the State Administration of Justice Fund and Special Revenues. The Special Revenue received is derived from the Drug and Alcohol Safety Education Program. Funding associated with this appropriation is allowed to be counted against the Maintenance of Effort requirement for the Substance Abuse Prevention and Treatment (SAPT) Federal Block Grant that is payable out of the Alcohol and Drug Abuse Prevention appropriation.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: 1EN - Community Alcohol Safety

Funding Sources: MHS - Highway Safety Special Fund

Appropriation	2022-2023	2023-2024	2023-2024	2024-2025		
	Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Grants and Aid 5100004	375,971	397,439	2,416,834	2,416,834	2,416,834	2,416,834
Total	375,971	397,439	2,416,834	2,416,834	2,416,834	2,416,834
Funding Sources						
Fund Balance 4000005	1,144,297	2,172,451		2,172,451	2,172,451	2,172,451
State Administration of Justice 4000470	275,999	397,439		198,719	198,719	198,719
Various Program Support 4000730	1,128,126	0		647,690	647,690	647,690
Total Funding	2,548,422	2,569,890		3,018,860	3,018,860	3,018,860
Excess Appropriation/(Funding)	(2,172,451)	(2,172,451)		(602,026)	(602,026)	(602,026)
Grand Total	375,971	397,439		2,416,834	2,416,834	2,416,834

The transfer of State Administration of Justice reflects an allocation of 30% in FY24 and a projected allocation of 15% in FY25. Expenditure of appropriation is contingent upon available funding.

Analysis of Budget Request

Appropriation: 1ET - Alcohol & Drug Abuse Prevention

Funding Sources: MDA - Drug Abuse Prevention and Treatment Fund

Act 1717 of 2003 transferred this appropriation from the Department of Health by a Type 1 transfer as provided for in Ark. Code Ann. § 25-2-104 to the Department of Human Services. This program provides funding for alcohol and drug services which includes detoxification, residential treatment, outpatient treatment, methadone maintenance treatment and Special Women's Services.

Funding for this appropriation is derived from a mix of sources that includes general revenue (DBA - Behavioral Health Services Fund Account), federal, Administration of Justice funds and other revenue. Federal funds include Strategic Prevention Framework/Partnerships for Success grant, SBPT, PDO, and STR Opioid Crisis Grant. Other funding, which is indicated as various program support, can include sources such as, City of Little Rock funds, Robert Wood Johnson funds, court costs and fees.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: 1ET - Alcohol & Drug Abuse Prevention

Funding Sources: MDA - Drug Abuse Prevention and Treatment Fund

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Grants and Aid	5100004	28,654,222	48,458,669	40,513,788	40,513,788	40,513,788	40,513,788
Total		28,654,222	48,458,669	40,513,788	40,513,788	40,513,788	40,513,788
Funding Sources							
Fund Balance	4000005	5,577	1,109,865		1,109,865	1,109,865	1,109,865
General Revenue	4000010	1,355,689	1,945,399		1,274,689	1,274,689	1,274,689
Federal Revenue	4000020	27,787,812	46,110,670		38,944,799	38,944,799	38,944,799
Special Revenue	4000030	36,833	0		0	0	0
State Administration of Justice	4000470	136,250	102,600		98,100	98,100	98,100
Various Program Support	4000730	441,926	300,000		0	0	0
Total Funding		29,764,087	49,568,534		41,427,453	41,427,453	41,427,453
Excess Appropriation/(Funding)		(1,109,865)	(1,109,865)		(913,665)	(913,665)	(913,665)
Grand Total		28,654,222	48,458,669		40,513,788	40,513,788	40,513,788

Budget exceeds Authorized Appropriation in Grants and Aid due to a transfer from the Miscellaneous Federal Grant Holding Account.

The transfer of State Administration of Justice reflects an allocation of 30% in FY24 and a projected allocation of 15% in FY25.
Expenditure of appropriation is contingent upon available funding.

Analysis of Budget Request

Appropriation: 2MN - Mental Health Grants

Funding Sources: PWE - Grants Paying

This appropriation provides authority for the Mental Health Block Grant, the Mental Health Homeless Grant, Child Mental Health Incentive - ACTION grant and other miscellaneous federal grants. Grants/Aids are used primarily for support of the private non-profit Community Mental Health Centers.

Funding for this appropriation is comprised of general revenue and federal revenue.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: 2MN - Mental Health Grants

Funding Sources: PWE - Grants Paying

Appropriation	2022-2023	2023-2024	2023-2024	2024-2025		
	Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Grants and Aid 5100004	31,959,966	46,068,147	43,672,554	43,672,554	43,672,554	43,672,554
Total	31,959,966	46,068,147	43,672,554	43,672,554	43,672,554	43,672,554
Funding Sources						
Fund Balance 4000005	2,354,475	1,108,070		1,108,070	1,108,070	1,108,070
General Revenue 4000010	21,250,982	19,453,953		23,539,214	23,539,214	23,539,214
Federal Revenue 4000020	9,196,652	26,364,194		20,133,340	20,133,340	20,133,340
Various Program Support 4000730	265,927	250,000		0	0	0
Total Funding	33,068,036	47,176,217		44,780,624	44,780,624	44,780,624
Excess Appropriation/(Funding)	(1,108,070)	(1,108,070)		(1,108,070)	(1,108,070)	(1,108,070)
Grand Total	31,959,966	46,068,147		43,672,554	43,672,554	43,672,554

Budget exceeds Authorized Appropriation in Grants and Aid due to a transfer from the Miscellaneous Federal Grant Holding Account.

Analysis of Budget Request

Appropriation: 418 - Meals on Wheels
Funding Sources: DHP - Aging and Adult Services Fund Account

The Meals on Wheels appropriation is utilized to provide home delivered meals to clients who are homebound, unable to prepare nutritionally adequate meals, and live in an area where meals can be delivered. These home delivered meals comply with the Dietary Guidelines for Americans and contain 1/3 of the Recommended Dietary Allowance (RDA) of nutrients (2/3 RDA provided if in the same day a second meal is served, and 100% if 3 meals in a day.) Clients must be age 60+ (or spouse or disabled dependent of person age 60+). This service is available through the Area Agencies on Aging (AAAs).

Funding for this appropriation consists of an allotment of an additional one-cent per pack tax levied on cigarettes as authorized by Ark. Code Ann. § 26-57-802. Additional funding was provided by a new \$1.25 tax per 1,000 cigarettes levied in 2001 by Ark. Code Ann. § 26-57-1101 and a privilege tax by Ark. Code Ann. § 26-57-1102 on tobacco products other than cigarettes on the first sale to wholesalers or retailers within the state at 2% of the manufacturer's selling price. Ark. Code Ann. § 26-57-1103 directed that 50% of 29% of all moneys collected from the added tax would be credited as Special Revenues to be used to assist the Meals on Wheels Program.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: 418 - Meals on Wheels

Funding Sources: DHP - Aging and Adult Services Fund Account

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Transportation Services	5900046	1,957,119	1,950,002	2,400,000	2,400,000	2,400,000	2,400,000
Total		1,957,119	1,950,002	2,400,000	2,400,000	2,400,000	2,400,000
Funding Sources							
Fund Balance	4000005	341,323	271,333		271,333	271,333	271,333
Special Revenue	4000030	1,887,129	1,950,002		2,400,000	2,400,000	2,400,000
Total Funding		2,228,452	2,221,335		2,671,333	2,671,333	2,671,333
Excess Appropriation/(Funding)		(271,333)	(271,333)		(271,333)	(271,333)	(271,333)
Grand Total		1,957,119	1,950,002		2,400,000	2,400,000	2,400,000

Analysis of Budget Request

Appropriation: 896 - DHS–Admin Paying Account

Funding Sources: PWP - Administration Paying

Act 913 of 2017 merged the Division of Behavioral Health Services and Division of Aging and Adult Services to become the new Division of Aging, Adult, and Behavioral Health Services (DAABHS). This appropriation provides for the salaries, maintenance and operations, and other operational expenses of DAABHS, which includes the operation of two facilities, the Arkansas State Hospital and the Arkansas Health Center.

DAABHS currently serves older Arkansans and adult Arkansans with physical disabilities through home and community-based services; has oversight of the state’s public mental health system through the 13 present community mental health centers; coordinates the state’s substance abuse treatment and prevention efforts as well as the Arkansas State Drug Director’s Office; and as mentioned, operates the Arkansas State Hospital, a 220-bed in-patient psychiatric facility serving civil and forensic admissions, and the Arkansas Health Center, a 290-bed licensed skilled care nursing home.

Funding for this appropriation includes a mix of state general revenue (DBA - Behavioral Health Services Fund Account), federal revenue and other revenues. Federal revenues include Title III, Title V, Title VII, MFP, FG, MHBG, SPF/PFS, PDO, and STR Opioid Crisis. Other revenues, which is indicated as various program support, include registry fees, ombudsman fees, private funds, patient collections, Medicare and Medicaid reimbursements.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor’s Letters adopted and member amendments.

Appropriation Summary

Appropriation: 896 - DHS--Admin Paying Account

Funding Sources: PWP - Administration Paying

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Regular Salaries	5010000	49,268,270	54,341,963	54,107,528	54,155,628	54,094,106	54,155,628
	#Positions	1,106	1,038	1,168	1,154	1,153	1,154
Extra Help	5010001	3,389,324	5,750,000	5,764,305	5,764,305	5,764,305	5,764,305
	#Extra Help	181	347	347	347	347	347
Personal Services Matching	5010003	20,110,764	21,601,688	22,785,595	23,558,070	23,537,385	23,558,070
Overtime	5010006	5,336,646	5,700,000	5,712,006	5,712,006	5,712,006	5,712,006
Operating Expenses	5020002	25,314,992	27,931,762	27,965,946	27,973,078	27,973,078	27,973,078
Conference & Travel Expenses	5050009	88,957	157,678	159,913	159,913	159,913	159,913
Professional Fees	5060010	9,811,319	10,328,511	10,350,830	9,850,830	9,850,830	9,850,830
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	385,400	340,135	340,135	340,135	0	340,135
Foster Grandparent	5900038	0	0	0	0	340,135	0
Total		113,705,672	126,151,737	127,186,258	127,513,965	127,431,758	127,513,965
Funding Sources							
Fund Balance	4000005	11,606,524	10,285,262		8,526,774	8,526,774	8,526,774
General Revenue	4000010	63,392,511	71,317,751		63,218,082	64,782,143	63,218,082
Federal Revenue	4000020	14,727,804	12,823,234		12,974,831	12,892,624	12,974,831
Performance Fund	4000055	0	968,184		0	0	0
Reallocation of Resources	4000410	(128,100)	0		0	0	0
Transfer to Medicaid Match	4000660	(32,582)	(32,582)		(32,582)	(32,582)	(32,582)
Various Program Support	4000730	34,424,777	39,316,662		49,713,739	49,713,739	49,713,739
Total Funding		123,990,934	134,678,511		134,400,844	135,882,698	134,400,844
Excess Appropriation/(Funding)		(10,285,262)	(8,526,774)		(6,886,879)	(8,450,940)	(6,886,879)
Grand Total		113,705,672	126,151,737		127,513,965	127,431,758	127,513,965

Budget exceeds Authorized Appropriation in Regular Salaries due to a transfer from the Miscellaneous Federal Grant Holding Account.

Analysis of Budget Request

Appropriation: 898 - DHS-Grants Paying Account

Funding Sources: PWE - Grants Paying

The Division of Aging, Adult, and Behavioral Health Services (DAABHS) provides the following programs and/or support services specifically for the Aging and Adult demographic in the State of Arkansas.

The Project Grants appropriation provides the main source of federal revenue for support services to be distributed through Area Agencies on Aging and other community providers on a formula or project basis. Project Grants enables seniors to remain in their own homes with high quality of life for as long as possible through the provision of home and community-based services, including support for family caregivers. Grants awarded to the State through competitive process ensure the rights of older people and prevent abuse, neglect, and exploitation. Priority support services are provided through Project Grants as well as Ombudsman and senior part-time employment program for low income persons aged 55 or older who have poor employment prospects.

The Retired and Senior Volunteer Program (RSVP) appropriation is part of the national, non-profit organization sponsored locally by one of five regional programs. It provides people aged 55 or older with an opportunity to use the skills they spent a lifetime acquiring, in meaningful volunteer activities. RSVP also conducts recognition events for members of the program as a means to recognize the people who donate their time and talents to help their Arkansas communities, providing an opportunity for members to socialize with other active seniors.

The Senior Citizens Centers appropriation provides DAABHS with local hubs for administering the many programs offered to the service areas covered by the more than 200 Centers across the state. They serve as resources for information and assistance regarding eligibility and applications, places of congregation, as well as offering RSVP opportunities.

The Older Worker Program appropriation for DAABHS provides for low-income persons aged 55 or older who have poor employment prospects. Program participants receive assignments at community and government agencies and are paid the Federal or State minimum wage, whichever is higher. Participants may also receive assistance in developing job search skills and in locating a permanent job. Participants are placed in non-profit or public service type host agencies. They receive on-the-job training and work experience. During their training, participants work with their local Employment and Training Coordinator to achieve permanent part-time or full-time unsubsidized employment either at their host agency or with other employment sources in their area. Some of the benefits participants receive while in the program are: temporary paid work experience; improvement of marketable skills; development of new skills; and an opportunity to establish a current work history.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any

Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: 898 - DHS-Grants Paying Account

Funding Sources: PWE - Grants Paying

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Project Grants	5100004	7,881,129	10,900,532	14,491,416	14,491,416	14,491,416	14,491,416
Retired & Senior Volunteer Program	5100004	85,400	75,000	75,000	75,000	75,000	75,000
Senior Citizen Centers	5100004	9,398,453	5,000,000	10,000,000	10,000,000	8,000,000	10,000,000
Nursing Home Care Alternatives	5100004	4,733,942	4,580,037	4,802,025	4,802,025	4,802,025	4,802,025
Nutrition Programs	5100004	11,184,156	11,854,591	18,929,216	18,929,216	18,929,216	18,929,216
Older Worker Program	5100004	1,048,957	1,052,665	1,052,665	1,052,665	1,052,665	1,052,665
Total		34,332,037	33,462,825	49,350,322	49,350,322	47,350,322	49,350,322
Funding Sources							
Fund Balance	4000005	2,350,780	3,698,554		3,698,554	3,698,554	3,698,554
General Revenue	4000010	13,800,698	10,796,890		10,791,604	10,791,604	10,791,604
Federal Revenue	4000020	18,658,303	22,520,867		33,190,662	33,190,662	33,190,662
Special Revenue	4000030	122,467	145,068		368,056	368,056	368,056
Various Program Support	4000730	98,343	0		0	0	0
Restricted Reserve Fund	4000755	3,000,000	0		0	0	0
Total Funding		38,030,591	37,161,379		48,048,876	48,048,876	48,048,876
Excess Appropriation/(Funding)		(3,698,554)	(3,698,554)		1,301,446	(698,554)	1,301,446
Grand Total		34,332,037	33,462,825		49,350,322	47,350,322	49,350,322

Analysis of Budget Request

Appropriation: 938 - Patient Benefits–Cash in Treasury

Funding Sources: NHS - Cash in Treasury

The Patient Benefits appropriation provides funds on a cash basis to meet patient needs such as recreational activities and personal items. Cash funds are derived from proceeds from parking meters, interest and private donations.

Expenditure of appropriation is contingent upon available funding.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor’s Letters adopted and member amendments.

Appropriation Summary

Appropriation: 938 - Patient Benefits–Cash in Treasury

Funding Sources: NHS - Cash in Treasury

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Patient Benefit Fund	5900046	6,027	34,676	34,676	34,676	34,676	34,676
Total		6,027	34,676	34,676	34,676	34,676	34,676
Funding Sources							
Fund Balance	4000005	89,674	100,757		100,757	100,757	100,757
Cash Fund	4000045	17,110	34,676		34,676	34,676	34,676
Total Funding		106,784	135,433		135,433	135,433	135,433
Excess Appropriation/(Funding)		(100,757)	(100,757)		(100,757)	(100,757)	(100,757)
Grand Total		6,027	34,676		34,676	34,676	34,676

Expenditure of appropriation is contingent upon available funding.

Analysis of Budget Request

Appropriation: 978 - Senior Olympics

Funding Sources: DBA - Behavioral Health Services Fund Account

This appropriation was first authorized in 1995 to provide funding for the Arkansas Senior Olympics. Funds are paid on a two-to-one matching basis to the Senior Arkansas Sports Organization, a non-profit organization that organizes the Arkansas Senior Olympic games. The purpose of the Senior Olympics program is to promote healthy lifestyles for seniors through education, fitness and sports participation.

Arkansas Senior Olympic Games are structured in accordance with rules established by the National Senior Games Association (NSGA). There are ten age divisions that apply to both men and women for individual and doubles events, and seven age divisions for team events. The events include: Archery, Badminton, Bowling, Cycling, Golf, Horseshoes, Race/Walk, Racquetball, Road Race, Shuffleboard, Swimming, Table Tennis, Tennis, Track and Field events and Weightlifting/Bench Press. Other recreational events are also available, including Basketball Shoot, Bean Bag Baseball, Card and Board Games, Eight Ball Pool, Pickle Ball, etc.

Funding for this appropriation consists of 100% general revenue (DBA - Behavioral Health Services Fund Account).

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: 978 - Senior Olympics

Funding Sources: DBA - Behavioral Health Services Fund Account

Appropriation	2022-2023	2023-2024	2023-2024	2024-2025		
	Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Grants and Aid 5100004	70,000	70,000	70,000	70,000	70,000	70,000
Total	70,000	70,000	70,000	70,000	70,000	70,000
Funding Sources						
General Revenue 4000010	70,000	70,000		70,000	70,000	70,000
Total Funding	70,000	70,000		70,000	70,000	70,000
Excess Appropriation/(Funding)	0	0		0	0	0
Grand Total	70,000	70,000		70,000	70,000	70,000

Analysis of Budget Request

Appropriation: E77 - Vets Mental Health Grant

Funding Sources: PWE - Grants Paying

This appropriation provides mental health grants to veterans and their families. During the 93rd General Assembly, the Division of Aging, Adult, and Behavioral Health Services appropriation act was amended to include this appropriation.

Funding for this appropriation has not been determined.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: E77 - Vets Mental Health Grant

Funding Sources: PWE - Grants Paying

Appropriation	2022-2023	2023-2024	2023-2024	2024-2025		
	Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Grants and Aid 5100004	0	0	5,000,000	5,000,000	5,000,000	5,000,000
Total	0	0	5,000,000	5,000,000	5,000,000	5,000,000
Funding Sources						
Unfunded Appropriation 4000715	0	0		5,000,000	5,000,000	5,000,000
Total Funding	0	0		5,000,000	5,000,000	5,000,000
Excess Appropriation/(Funding)	0	0		0	0	0
Grand Total	0	0		5,000,000	5,000,000	5,000,000

Analysis of Budget Request

Appropriation: V43 - Community Based Crisis Intervention

Funding Sources: DBA - Behavioral Health Fund Account

The Community Based Crisis Intervention appropriation provides funding to maintain four Crisis Stabilization Centers in Arkansas. These centers provide an alternative to local and county jails for those arrested and experiencing mental health crises.

Funding consists of general revenue (DBA - Behavioral Health Services Fund Account).

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: V43 - Community Based Crisis Intervention

Funding Sources: DBA - Behavioral Health Fund Account

Appropriation	2022-2023	2023-2024	2023-2024	2024-2025		
	Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Grants and Aid 5100004	4,526,101	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Total	4,526,101	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Funding Sources						
Fund Balance 4000005	4,925,565	399,464		399,464	399,464	399,464
General Revenue 4000010	0	5,000,000		2,500,000	2,500,000	2,500,000
Total Funding	4,925,565	5,399,464		2,899,464	2,899,464	2,899,464
Excess Appropriation/(Funding)	(399,464)	(399,464)		2,100,536	2,100,536	2,100,536
Grand Total	4,526,101	5,000,000		5,000,000	5,000,000	5,000,000

Appropriation Summary

Appropriation: AN7 - ARPA Substance Abuse Prevent Block Grant

Funding Sources: FRP - American Rescue Plan

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Operating Expenses	5020002	669	0	0	0	0	0
Conference & Travel Expenses	5050009	1,262	0	0	0	0	0
Grants and Aid	5100004	1,316,185	0	0	0	0	0
Total		1,318,116	0	0	0	0	0
Funding Sources							
Federal Revenue	4000020	1,318,116	0		0	0	0
Total Funding		1,318,116	0		0	0	0
Excess Appropriation/(Funding)		0	0		0	0	0
Grand Total		1,318,116	0		0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2025 FISCAL YEAR.

This appropriation is funded by the American Rescue Plan Act of 2021. As per Section 40 of Act 796 of 2023, all state agencies, institutions, and constitutional offices receiving funding from the American Rescue Plan Act of 2021 shall request a transfer of appropriation and expend using the American Rescue Plan Act of 2021 Appropriation Sections as authorized in Act 796 of 2023.

Appropriation Summary

Appropriation: AN8 - ARPA Community Mental Health BG

Funding Sources: FRP - American Rescue Plan

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Regular Salaries	5010000	10,896	0	0	0	0	0
	#Positions	1	0	0	0	0	0
Personal Services Matching	5010003	2,503	0	0	0	0	0
Grants and Aid	5100004	494,632	0	0	0	0	0
Total		508,031	0	0	0	0	0
Funding Sources							
Federal Revenue	4000020	508,031	0		0	0	0
Total Funding		508,031	0		0	0	0
Excess Appropriation/(Funding)		0	0		0	0	0
Grand Total		508,031	0		0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2025 FISCAL YEAR.

This appropriation is funded by the American Rescue Plan Act of 2021. As per Section 40 of Act 796 of 2023, all state agencies, institutions, and constitutional offices receiving funding from the American Rescue Plan Act of 2021 shall request a transfer of appropriation and expend using the American Rescue Plan Act of 2021 Appropriation Sections as authorized in Act 796 of 2023.

Appropriation Summary

Appropriation: AO1 - ARP Title VII - Ombudsman Program

Funding Sources: FRP - American Rescue Plan

Appropriation	2022-2023	2023-2024	2023-2024	2024-2025		
	Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Grants and Aid 5100004	5,136	0	0	0	0	0
Total	5,136	0	0	0	0	0
Funding Sources						
Federal Revenue 4000020	5,136	0		0	0	0
Total Funding	5,136	0		0	0	0
Excess Appropriation/(Funding)	0	0		0	0	0
Grand Total	5,136	0		0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2025 FISCAL YEAR.

This appropriation is funded by the American Rescue Plan Act of 2021. As per Section 40 of Act 796 of 2023, all state agencies, institutions, and constitutional offices receiving funding from the American Rescue Plan Act of 2021 shall request a transfer of appropriation and expend using the American Rescue Plan Act of 2021 Appropriation Sections as authorized in Act 796 of 2023.

Appropriation Summary

Appropriation: AO2 - ARP Title III-B Support Services-DAABH

Funding Sources: FRP - American Rescue Plan

Appropriation	2022-2023	2023-2024	2023-2024	2024-2025		
	Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Grants and Aid 5100004	1,367,919	0	0	0	0	0
Total	1,367,919	0	0	0	0	0
Funding Sources						
Federal Revenue 4000020	1,367,919	0		0	0	0
Total Funding	1,367,919	0		0	0	0
Excess Appropriation/(Funding)	0	0		0	0	0
Grand Total	1,367,919	0		0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2025 FISCAL YEAR.

This appropriation is funded by the American Rescue Plan Act of 2021. As per Section 40 of Act 796 of 2023, all state agencies, institutions, and constitutional offices receiving funding from the American Rescue Plan Act of 2021 shall request a transfer of appropriation and expend using the American Rescue Plan Act of 2021 Appropriation Sections as authorized in Act 796 of 2023.

Appropriation Summary

Appropriation: AO3 - ARP Title III-C2 Home Delivered Meals

Funding Sources: FRP - American Rescue Plan

Appropriation	2022-2023	2023-2024	2023-2024	2024-2025		
	Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Grants and Aid 5100004	942,383	0	0	0	0	0
Total	942,383	0	0	0	0	0
Funding Sources						
Federal Revenue 4000020	942,383	0		0	0	0
Total Funding	942,383	0		0	0	0
Excess Appropriation/(Funding)	0	0		0	0	0
Grand Total	942,383	0		0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2025 FISCAL YEAR.

This appropriation is funded by the American Rescue Plan Act of 2021. As per Section 40 of Act 796 of 2023, all state agencies, institutions, and constitutional offices receiving funding from the American Rescue Plan Act of 2021 shall request a transfer of appropriation and expend using the American Rescue Plan Act of 2021 Appropriation Sections as authorized in Act 796 of 2023.

Appropriation Summary

Appropriation: AO4 - ARP Title III-C1 Home Delivered Meals

Funding Sources: FRP - American Rescue Plan

Appropriation	2022-2023	2023-2024	2023-2024	2024-2025		
	Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Grants and Aid 5100004	335,380	0	0	0	0	0
Total	335,380	0	0	0	0	0
Funding Sources						
Federal Revenue 4000020	335,380	0		0	0	0
Total Funding	335,380	0		0	0	0
Excess Appropriation/(Funding)	0	0		0	0	0
Grand Total	335,380	0		0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2025 FISCAL YEAR.

This appropriation is funded by the American Rescue Plan Act of 2021. As per Section 40 of Act 796 of 2023, all state agencies, institutions, and constitutional offices receiving funding from the American Rescue Plan Act of 2021 shall request a transfer of appropriation and expend using the American Rescue Plan Act of 2021 Appropriation Sections as authorized in Act 796 of 2023.

Appropriation Summary

Appropriation: AO5 - ARP Title III-D Preventive Health

Funding Sources: FRP - American Rescue Plan

Appropriation	2022-2023	2023-2024	2023-2024	2024-2025		
	Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Grants and Aid 5100004	88,162	0	0	0	0	0
Total	88,162	0	0	0	0	0
Funding Sources						
Federal Revenue 4000020	88,162	0		0	0	0
Total Funding	88,162	0		0	0	0
Excess Appropriation/(Funding)	0	0		0	0	0
Grand Total	88,162	0		0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2025 FISCAL YEAR.

This appropriation is funded by the American Rescue Plan Act of 2021. As per Section 40 of Act 796 of 2023, all state agencies, institutions, and constitutional offices receiving funding from the American Rescue Plan Act of 2021 shall request a transfer of appropriation and expend using the American Rescue Plan Act of 2021 Appropriation Sections as authorized in Act 796 of 2023.

Appropriation Summary

Appropriation: AO6 - ARP Title III-E Family Caregivers

Funding Sources: FRP - American Rescue Plan

Appropriation	2022-2023	2023-2024	2023-2024	2024-2025		
	Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Grants and Aid 5100004	445,554	0	0	0	0	0
Total	445,554	0	0	0	0	0
Funding Sources						
Federal Revenue 4000020	445,554	0		0	0	0
Total Funding	445,554	0		0	0	0
Excess Appropriation/(Funding)	0	0		0	0	0
Grand Total	445,554	0		0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2025 FISCAL YEAR.

This appropriation is funded by the American Rescue Plan Act of 2021. As per Section 40 of Act 796 of 2023, all state agencies, institutions, and constitutional offices receiving funding from the American Rescue Plan Act of 2021 shall request a transfer of appropriation and expend using the American Rescue Plan Act of 2021 Appropriation Sections as authorized in Act 796 of 2023.