

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2023

None

Department Appropriation Summary

Historical Data

Agency Request and Recommendations

Appropriation	2022-2023		2023-2024		2023-2024		2024-2025					
	Actual	Pos	Budget	Pos	Authorized	Pos	Legislative Recommendation	Pos	Agency Request	Pos	Executive Recommendation	Pos
396 City-Aid To Aged, Blind, Disabled	0	0	4,000	0	4,000	0	4,000	0	4,000	0	4,000	0
412 Cty-Refugee Resettlement Program	16,353	0	272,846	0	272,846	0	272,846	0	12,000	0	272,846	0
426 Cty-Homeless Assistance Grant	7,686,288	0	12,998,834	0	6,588,566	0	6,588,566	0	2,638,091	0	6,588,566	0
59H Hunger Coalition	995,113	0	995,113	0	995,113	0	995,113	0	995,113	0	995,113	0
642 Medicaid Expansion-County Ops	2,212,479	40	2,599,822	40	2,599,822	40	2,629,692	40	2,629,692	40	2,629,692	40
896 Division of County Operations	159,720,528	1,745	164,555,471	1,736	166,255,578	1,794	167,539,634	1,794	164,699,964	1,795	167,539,634	1,794
897 TANF Block Grant	1,921,713	0	6,893,484	0	6,893,484	0	6,893,484	0	6,893,484	0	6,893,484	0
898 Community Svcs. Block Grant	14,684,019	0	10,567,165	0	10,567,165	0	10,567,165	0	8,283,146	0	10,567,165	0
898 Supplemental Nutrition Assist(SNAP)	1,473,657	0	3,578,070	0	1,975,185	0	1,975,185	0	841,298	0	1,975,185	0
NOT REQUESTED FOR THE BIENNIUM												
AL2 ARPA – SNAP Admin	6,053,488	0	0	0	0	0	0	0	0	0	0	0
E73 Emergency Rental Assistance	1,474,994	1	24,299,223	0	0	0	0	0	0	0	0	0
Total	196,238,632	1,786	226,764,028	1,776	196,151,759	1,834	197,465,685	1,834	186,996,788	1,835	197,465,685	1,834

Funding Sources		%		%		%		%		%	
Fund Balance	4000005	4,625,833	2.3	3,542,067	1.5			3,798,373	1.9	3,798,373	2.0
General Revenue	4000010	52,641,104	26.3	53,957,018	23.4			54,057,377	26.7	54,057,377	28.1
Federal Revenue	4000020	122,994,967	61.6	150,547,059	65.3			122,186,015	60.2	111,717,118	58.1
Performance Fund	4000055	0	0.0	692,745	0.3			0	0.0	0	0.0
Reallocation of Resources	4000410	1,333,299	0.7	0	0.0			0	0.0	0	0.0
TANF Transfer	4000478	1,925,602	1.0	6,893,484	3.0			6,893,484	3.4	6,893,484	3.6
Tobacco Settlement	4000495	596,394	0.3	649,955	0.3			657,423	0.3	657,423	0.3
Various Program Support	4000730	15,663,500	7.8	14,280,073	6.2			15,230,040	7.5	15,230,040	7.9
Total Funds		199,780,699	100.0	230,562,401	100.0			202,822,712	100.0	192,353,815	100.0
Excess Appropriation/(Funding)		(3,542,067)		(3,798,373)				(5,357,027)		(5,357,027)	
Grand Total		196,238,632		226,764,028				197,465,685		186,996,788	

Budget exceeds Authorized Appropriation in FC 426 (City Homeless Assistance Grant) due to a transfer from the Miscellaneous Federal Grant Holding Account.

Budget exceeds Authorized Appropriation in FC 898 (Supplemental Nutrition Assist (SNAP)) due to a transfer from the Miscellaneous Federal Grant Holding Account.

Budget exceeds Authorized Appropriation in FC E73 (Emergency Rental Assistance) due to a transfer from the Miscellaneous Federal Grant Holding Account.

Analysis of Budget Request

Appropriation: 396 - Cty-Aid To Aged, Blind, Disabled

Funding Sources: DGF - DHS Grants Fund

In 1974, the Aid to Aged, Blind and Disabled (AABD) program was converted to the Supplemental Security Income (SSI) Program through an amendment to the Medicaid State Plan. This amendment allowed individuals in the AABD categories that were not eligible under SSI criteria, but meet the State Medicaid eligibility criteria to receive SSI benefits. The Aid to Aged, Blind and Disabled appropriation provides cash assistance to individuals residing in Arkansas to supplement their SSI payments. These payments are made in accordance with section 1616 of the Social Security Act and section 212 of P. L. 93-66.

Through an agreement entered into between the Social Security Administration (SSA) and the Department of Human Services, the Social Security Administration makes these payments to individuals determined eligible by SSA. The State pays Social Security Administration for making the payments to eligible individuals and for administrative fees for determining eligibility.

Funding for this appropriation is from general revenues through the Department of Human Services Grants Fund Account (DGF-DHS Grants Fund) as authorized in Ark. Code Ann. § 19-5-306(10)(A)(iii).

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: 396 - Cty-Aid To Aged, Blind, Disabled

Funding Sources: DGF - DHS Grants Fund

Appropriation	2022-2023	2023-2024	2023-2024	2024-2025		
	Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Grants and Aid 5100004	0	4,000	4,000	4,000	4,000	4,000
Total	0	4,000	4,000	4,000	4,000	4,000
Funding Sources						
General Revenue 4000010	0	4,000		4,000	4,000	4,000
Total Funding	0	4,000		4,000	4,000	4,000
Excess Appropriation/(Funding)	0	0		0	0	0
Grand Total	0	4,000		4,000	4,000	4,000

Analysis of Budget Request

Appropriation: 412 - Cty-Refugee Resettlement Program

Funding Sources: FWF - DHS Federal

The Refugee Resettlement Program provides temporary assistance to refugees and entrants to the state to help in becoming self-sufficient and self-reliant. This program was established by the 1980 Immigration and Nationality Act and authorizes cash assistance and medical assistance for up to eight months following entry. Social services may be provided to refugees for up to five years. Refugees may apply for cash, medical and the supplemental nutrition assistance program (SNAP) assistance at Department of Human Services offices in their county of residence.

Due to the steady decline in eligibles, Arkansas chose to discontinue the optional Social Services component of the program effective October 1, 2002. Refugee Cash Assistance (RCA) and Refugee Medical Assistance (RMA) will continue to be available through the county offices to any new arrivals entering the state in the future. The federal Office of Refugee Resettlement contracts directly with an agency outside of DHS for the social services aspects of the program.

Funding for this appropriation is 100% federal from the U.S. Department of Health and Human Services, Administration for Children and Families and is available to states as well as non-profit organizations to help offset costs related to resettlement efforts.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: 412 - Cty-Refugee Resettlement Program

Funding Sources: FWF - DHS Federal

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Grants and Aid	5100004	16,353	272,846	272,846	272,846	12,000	272,846
Total		16,353	272,846	272,846	272,846	12,000	272,846
Funding Sources							
Fund Balance	4000005	112,049	102,590		102,590	102,590	102,590
Federal Revenue	4000020	6,894	272,846		272,846	12,000	272,846
Total Funding		118,943	375,436		375,436	114,590	375,436
Excess Appropriation/(Funding)		(102,590)	(102,590)		(102,590)	(102,590)	(102,590)
Grand Total		16,353	272,846		272,846	12,000	272,846

Analysis of Budget Request

Appropriation: 426 - Cty-Homeless Assistance Grant

Funding Sources: FWF - DHS Federal

The Homeless Assistance Grant is a federal program through the U. S. Department of Housing and Urban Development. This program is designed to assist local communities in helping to improve the quality of life for the homeless by providing grants for renovation, rehabilitation or conversion of buildings to be used as emergency shelters.

Funding for this appropriation is 100% federal. Funds can be used for paying for operations, maintenance, insurance, utilities, and furnishings, essential social services that are connected with the shelters and for prevention efforts.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: 426 - Cty-Homeless Assistance Grant

Funding Sources: FWF - DHS Federal

Appropriation	2022-2023	2023-2024	2023-2024	2024-2025		
	Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Grants and Aid 5100004	7,686,288	12,998,834	6,588,566	6,588,566	2,638,091	6,588,566
Total	7,686,288	12,998,834	6,588,566	6,588,566	2,638,091	6,588,566
Funding Sources						
Fund Balance 4000005	170,210	150,977		150,977	150,977	150,977
Federal Revenue 4000020	7,667,055	12,998,834		6,588,566	2,638,091	6,588,566
Total Funding	7,837,265	13,149,811		6,739,543	2,789,068	6,739,543
Excess Appropriation/(Funding)	(150,977)	(150,977)		(150,977)	(150,977)	(150,977)
Grand Total	7,686,288	12,998,834		6,588,566	2,638,091	6,588,566

Budget exceeds Authorized Appropriation in Grants and Aid due to a transfer from the Miscellaneous Federal Grant Holding Account.

Analysis of Budget Request

Appropriation: 59H - Hunger Coalition
Funding Sources: DCO - County Operations Account

This appropriation was originally authorized by Act 1385 of 2009. Arkansas food banks have reported an increase in utilization which is attributed to poor economic conditions and local disasters coupled with the increased cost of food storage and transportation. To address this need, the State Food Purchasing Program was created and funded with state general revenues generated from an increase in the tax on cigarettes and other tobacco products provided in Act 180 of 2009. The Division of County Operations grants these funds to the Arkansas Hunger Relief Alliance for distribution to the local food distribution networks to purchase Arkansas products through the State Food Purchasing Program.

Funding for this appropriation is 100% general revenue.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: 59H - Hunger Coalition

Funding Sources: DCO - County Operations Account

Appropriation	2022-2023	2023-2024	2023-2024	2024-2025		
	Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Grants and Aid 5100004	995,113	995,113	995,113	995,113	995,113	995,113
Total	995,113	995,113	995,113	995,113	995,113	995,113
Funding Sources						
General Revenue 4000010	995,113	995,113		995,113	995,113	995,113
Total Funding	995,113	995,113		995,113	995,113	995,113
Excess Appropriation/(Funding)	0	0		0	0	0
Grand Total	995,113	995,113		995,113	995,113	995,113

Analysis of Budget Request

Appropriation: 642 - Medicaid Tobacco Settlement Program

Funding Sources: PTA - Medicaid Expansion Program Account

The goal of the Medicaid Expansion program is to create a separate and distinct component of the Arkansas Medicaid Program that improves the health of Arkansans by expanding health care coverage and benefits to specific populations. The Tobacco Settlement Funds are utilized to expand Medicaid coverage to the following eligibility groups:

- Pregnant Women Expansion - Increased the income eligibility limit from 133% to 214% of the Federal poverty level.
- Hospital Benefit Coverage - Increased the number of benefit days from 20 to 24 and decreased the co-pay on the first day of hospitalization from 22% to 10%.
- 65 and Over Expansion (AR Senior) - Increased coverage to the 65 and over population for persons at 80% of the Qualified Medicare Beneficiary (QMB) Level effective January 1, 2003.
- Adults and Children with intellectual and developmental disabilities - Expanded medical assistance, home and community-based services, and employment supports for those who qualify for services in the Community and Employment Support Waiver.

This appropriation is funded by federal and tobacco settlement funds.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: 642 - Medicaid Tobacco Settlement Program

Funding Sources: PTA - Medicaid Expansion Program Account

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Regular Salaries	5010000	1,586,039	1,702,411	1,675,081	1,677,881	1,677,881	1,677,881
	#Positions	40	40	40	40	40	40
Personal Services Matching	5010003	622,695	672,840	677,544	704,614	704,614	704,614
Operating Expenses	5020002	3,745	174,571	197,197	197,197	197,197	197,197
Conference & Travel Expenses	5050009	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0
Data Processing Services	5900044	0	50,000	50,000	50,000	50,000	50,000
Total		2,212,479	2,599,822	2,599,822	2,629,692	2,629,692	2,629,692
Funding Sources							
Fund Balance	4000005	401,919	577,124		577,124	577,124	577,124
Federal Revenue	4000020	1,788,754	1,949,867		1,972,269	1,972,269	1,972,269
Tobacco Settlement	4000495	596,394	649,955		657,423	657,423	657,423
Various Program Support	4000730	2,536	0		0	0	0
Total Funding		2,789,603	3,176,946		3,206,816	3,206,816	3,206,816
Excess Appropriation/(Funding)		(577,124)	(577,124)		(577,124)	(577,124)	(577,124)
Grand Total		2,212,479	2,599,822		2,629,692	2,629,692	2,629,692

The FY24 Budget amount in Regular Salaries exceeds the authorized amount due to salary adjustments during fiscal year 2024.

Analysis of Budget Request

Appropriation: 896 - DHS–Admin Paying Account

Funding Sources: PWP - Administration Paying

The Division of County Operations was established originally in Act 348 of 1985 in the reorganization of the Department of Human Services under the title of Program Operations. Act 164 of 1995 amended Ark. Code Ann. § 25-10-102 and created the Division of Medical Services, renamed the Division of Program Operations to County Operations and transferred functions that were a part of the Division of Economic and Medical Services to County Operations. Functions transferred to the Division of County Operations were Aid to Families with Dependent Children, Food Stamp Program (now called Supplemental Nutrition Assistance Program - SNAP), Project Success and the Community Services Block Grant.

The Personal Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, eliminated the open-ended federal entitlement program of Aid to Families with Dependent Children (AFDC) and created a federal block grant program for states to provide cash assistance to families on a time-limited basis under the Temporary Assistance to Needy Families (TANF) program. The Arkansas Personal Responsibility and Public Assistance Reform Act, Act 1058 of 1997 was enacted during the 81st General Assembly and signed by the Governor on April 3, 1997, thereby establishing the Transitional Employment Assistance (TEA) program. With the enactment of these laws, the AFDC and Project Success programs were eliminated and replaced by the TEA program. Enacted during the 85th General Assembly and signed by the Governor, Act 1705 of 2005 transferred responsibility for the program to the Department of Workforce Services (DWS) and also created the Work Pays program, which is an extension of the TEA program for former TEA recipients who are working. Pursuant to this Act, responsibility for determining eligibility for the program and delivering cash assistance benefits remains with the Division of County Operations while DWS is responsible for the provision of case management services and overall administration of the program.

The Division of County Operations has the primary responsibility for providing the leadership and support in each of the eighty-six (86) county offices in the 75 counties. The Division of County Operations is responsible for administering the SNAP, TEA, Medicaid and ARKids Programs to citizens across Arkansas. Additional programs administered at the county level through local organizations include the Community Services Block Grant; Energy Assistance for low income elderly, people with disabilities and families with children; Homeless and Housing Assistance; and Commodity Distribution. The Division is responsible for the physical office space in each of the counties including rent, utilities, telephone charges, janitorial services and other items needed at the local level. The Division coordinates the services of the various DHS Divisions at the local level and provides clerical support. The Division currently has four (4) distinct areas of operation: Field Operations, Program Planning and Development, Community Services and Administrative Support.

Funding for this appropriation is derived from a mix of sources that includes general revenue (DCO - County Operations Fund Account),

federal revenue and other revenues. Federal funding sources include revenues derived from administrative costs for TEA, SNAP, Community Services Block Grant, Refugee Resettlement, Emergency Shelter, Commodities, Child Health Insurance (CHIP) and Medicaid (Regular and Enhanced) programs. Other funding which is indicated as various program support can also include sources such as Title XIX match, miscellaneous collections, federal awards, fees, third party reimbursements and maximization of federal claiming. These other funds are considered to be non-federal and technically can be expended for any program or service within the Department.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: 896 - DHS--Admin Paying Account

Funding Sources: PWP - Administration Paying

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Regular Salaries	5010000	75,878,535	77,179,386	77,807,062	77,887,262	77,887,262	77,887,262
	#Positions	1,745	1,736	1,794	1,794	1,795	1,794
Extra Help	5010001	640,280	503,937	503,937	503,937	503,937	503,937
	#Extra Help	33	37	37	37	37	37
Personal Services Matching	5010003	28,631,039	30,035,933	31,108,364	32,312,220	32,312,220	32,312,220
Overtime	5010006	686	125,000	125,000	125,000	125,000	125,000
Operating Expenses	5020002	22,911,598	25,778,976	25,778,976	25,778,976	25,505,160	25,778,976
Conference & Travel Expenses	5050009	63,577	124,000	124,000	124,000	110,000	124,000
Professional Fees	5060010	11,258,915	12,079,291	12,079,291	12,079,291	9,707,437	12,079,291
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	60,826	0	0	0	0	0
Data Processing Services	5900044	20,275,072	18,728,948	18,728,948	18,728,948	18,548,948	18,728,948
Total		159,720,528	164,555,471	166,255,578	167,539,634	164,699,964	167,539,634
Funding Sources							
Fund Balance	4000005	2,550,004	1,017,070		1,273,376	1,273,376	1,273,376
General Revenue	4000010	51,388,980	52,595,738		52,889,354	52,889,354	52,889,354
Federal Revenue	4000020	90,024,112	97,243,221		100,978,894	98,139,224	100,978,894
Performance Fund	4000055	0	692,745		0	0	0
Reallocation of Resources	4000410	1,333,299	0		0	0	0
Various Program Support	4000730	15,441,203	14,280,073		15,230,040	15,230,040	15,230,040
Total Funding		160,737,598	165,828,847		170,371,664	167,531,994	170,371,664
Excess Appropriation/(Funding)		(1,017,070)	(1,273,376)		(2,832,030)	(2,832,030)	(2,832,030)
Grand Total		159,720,528	164,555,471		167,539,634	164,699,964	167,539,634

Analysis of Budget Request

Appropriation: 897 - DHS-Grants Paying Account

Funding Sources: PWD - Grants Paying

With the enactment of Public Law 104-193, the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 and the Arkansas Personal Responsibility and Public Assistance Reform Act of 1997, open-ended entitlement for Aid to Families with Dependent Children (AFDC) was replaced with federal block grant funding to states. The Arkansas program is entitled Transitional Employment Assistance (TEA). The Arkansas 81st General Assembly passed Act 1058 of 1997 declaring that welfare reform is one of the major human service priorities of state government and establishes the goals of achieving a significant reduction in the number of citizens who are enrolled in such programs, transforming a "one-size fits all" welfare system that fosters dependence, low self-esteem, and irresponsible behavior to one that rewards work and fosters self-reliance, responsibility and family stability. Act 1567 of 1999 amended Act 1058 of 1997 by establishing the Arkansas Transitional Employment Board. Act 1264 of 2001 and Act 1306 of 2003 enacted other provisions to strengthen the Arkansas TEA Program. Arkansas Act 1705 of 2005 transferred responsibility for the program to the Department of Workforce Services (DWS). Under this Act, responsibility for determining eligibility for the program and delivering cash assistance benefits remains with the Division of County Operations (DCO) while DWS is responsible for the provision of case management services and overall administration of the program. Act 1705 of 2005 also created the Work Pays program, which is an extension of the TEA program for former TEA recipients who are working. DWS has overall responsibility for the Work Pays program with eligibility determination and benefit delivery remaining with DCO.

TEA Program eligibility is limited to economically needy families with children under the age of 18 who are U.S. citizens or aliens lawfully admitted to the United States under specific criteria and are residing in Arkansas. The parent(s) living with the children must cooperate in child support enforcement activities, if applicable to the family, and must sign and comply with a Personal Responsibility Agreement, which includes ensuring that their children are immunized and that they attend school. All able-bodied parent(s) must actively engage in work related activities as a condition of the family's ongoing eligibility. TEA cash assistance is limited to a maximum of twenty-four (24) months in an adult's lifetime. For those former TEA recipients who are employed at least 24 hours per week and meet the minimum federal work participation rates, an additional twenty-four (24) months of Work Pays benefits are available.

Assistance under the TEA and Work Pays Programs may include: monthly cash assistance payments to help meet the family's basic needs; employment services such as work experience, job search, and job readiness activities; assistance with basic and vocational education; assistance with supportive services such as childcare, transportation and other expenses related to work activity; case management services; and eligibility for extended support services to help the parent retain a job after the cash assistance case closes due to employment.

Congress reauthorized the TANF program through the Deficit Reduction Act of 2005. Although the Act requires States to meet higher rates of

work participation, no significant changes were made in the program design beyond the State initiatives and organizational changes prescribed by Act 1705 of 2005.

Funding for this appropriation is derived from the federal Temporary Assistance for Needy Families (TANF) block grant and general revenue from the Department of Human Services Grants Fund Account (DGF-DHS Grants Fund) as authorized in Ark. Code Ann. § 19-5-306(10)(A) (iv) and general revenue fund transfers from the Division of Workforce Services as authorized in Section 27 of Act 770 of 2021.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: 897 - DHS-Grants Paying Account

Funding Sources: PWD - Grants Paying

Appropriation	2022-2023 Actual	2023-2024 Budget	2023-2024 Authorized	2024-2025		
				Legislative Recommendation	Agency Request	Executive Recommendation
TANF Block Grant 5100004	1,921,713	6,893,484	6,893,484	6,893,484	6,893,484	6,893,484
Total	1,921,713	6,893,484	6,893,484	6,893,484	6,893,484	6,893,484
Funding Sources						
Fund Balance 4000005	850,916	855,975		855,975	855,975	855,975
TANF Transfer 4000478	1,925,602	6,893,484		6,893,484	6,893,484	6,893,484
Various Program Support 4000730	1,170	0		0	0	0
Total Funding	2,777,688	7,749,459		7,749,459	7,749,459	7,749,459
Excess Appropriation/(Funding)	(855,975)	(855,975)		(855,975)	(855,975)	(855,975)
Grand Total	1,921,713	6,893,484		6,893,484	6,893,484	6,893,484

Analysis of Budget Request

Appropriation: 898 - DHS-Grants Paying Account

Funding Sources: PWE - Grants Paying

The Community Services Block Grant program helps low-income persons become more independent by providing a range of services through local Community Action Agencies. The services are designed to impact the causes of poverty and assist low-income persons gain the skills necessary for employment, offer better educational and training activities to handle finances, improve housing, make use of social services available to them and become involved in community activities. Additionally, the program provides funds for involvement of low-income persons in community development activities, essential services to homeless persons and development of innovative approaches, at both the local and state level, to meet the nutritional needs of low-income persons. Eligibility is based on current OMB poverty income guidelines.

Supplemental Nutrition Assistance Program (SNAP) - The Employment and Training (E & T) Program (formerly the Food Stamp Employment and Training Program) provides Employment and Training activities which promote long term self sufficiency to SNAP recipients classified as an able-bodied adult without dependent children and who live in one of the counties where an E & T Program is operational. Services include independent job search, job search training, education, work experience and vocational training. Client reimbursements for expenses associated with participation in the E & T Program, such as travel reimbursements, are funded with 50% State General Revenue and 50% Federal funds.

Supplemental Nutrition Assistance Program (SNAP) - The Farmers Market Program has been established by U.S. Department of Agriculture (USDA) to allow consumers to have access to locally grown farm fresh produce, enable farmers the opportunity to expand their customer base, and cultivate consumer loyalty with the farmers who grow the produce. In order to participate in the Electronic Benefits Transfer (EBT) Farmers Market Program, each market must be authorized by the USDA Food and Nutrition Service (FNS) to accept Supplemental Nutrition Assistance Program (SNAP) benefits. The USDA provides funds for the purchase of Point of Sale devices and monthly wireless fees so fruits and vegetables can be purchased by SNAP recipients with their Electronic Benefits Transfer card. The grants are paid with 100% Federal funds.

Funding for this appropriation is derived from the federal revenues including Community Services Block Grant, U. S. Department of Health and Human Services, Administration for Children and Families, Social Services Block Grant (SSBG) funds, USDA funds and general revenue from the Department of Human Services Grants Fund Account (DGF-DHS Grants Fund) as authorized in Ark. Code Ann. § 19-5-306(10)(A)(ii) and § 19-5-306(10)(A)(xi).

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: 898 - DHS-Grants Paying Account

Funding Sources: PWE - Grants Paying

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Suppl Nutrition Assist(SNAP)	5100004	1,473,657	3,578,070	1,975,185	1,975,185	841,298	1,975,185
Community Srvs. Block Grant	5100004	14,684,019	10,567,165	10,567,165	10,567,165	8,283,146	10,567,165
Total		16,157,676	14,145,235	12,542,350	12,542,350	9,124,444	12,542,350
Funding Sources							
Fund Balance	4000005	540,735	838,331		838,331	838,331	838,331
General Revenue	4000010	257,011	362,167		168,910	168,910	168,910
Federal Revenue	4000020	15,979,670	13,783,068		12,373,440	8,955,534	12,373,440
Various Program Support	4000730	218,591	0		0	0	0
Total Funding		16,996,007	14,983,566		13,380,681	9,962,775	13,380,681
Excess Appropriation/(Funding)		(838,331)	(838,331)		(838,331)	(838,331)	(838,331)
Grand Total		16,157,676	14,145,235		12,542,350	9,124,444	12,542,350

Budget exceeds Authorized Appropriation in Supplemental Nutrition Assistance (SNAP) due to a transfer from the Miscellaneous Federal Grant Holding Account.

Appropriation Summary

Appropriation: AL2 - ARPA – SNAP Admin

Funding Sources: FRP - American Rescue Plan

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Operating Expenses	5020002	4,575,697	0	0	0	0	0
Data Processing Services	5900044	1,477,791	0	0	0	0	0
Total		6,053,488	0	0	0	0	0
Funding Sources							
Federal Revenue	4000020	6,053,488	0		0	0	0
Total Funding		6,053,488	0		0	0	0
Excess Appropriation/(Funding)		0	0		0	0	0
Grand Total		6,053,488	0		0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2025 FISCAL YEAR.

This appropriation is funded by the American Rescue Plan Act of 2021. As per Section 40 of Act 796 of 2023, all state agencies, institutions, and constitutional offices receiving funding from the American Rescue Plan Act of 2021 shall request a transfer of appropriation and expend using the American Rescue Plan Act of 2021 Appropriation Sections as authorized in Act 796 of 2023.

Appropriation Summary

Appropriation: E73 - Emergency Rental Assistance

Funding Sources: FWF - CARES

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Regular Salaries	5010000	84,894	0	0	0	0	0
	#Positions	1	0	0	0	0	0
Extra Help	5010001	9,850	0	0	0	0	0
	#Extra Help	1	0	0	0	0	0
Personal Services Matching	5010003	23,089	0	0	0	0	0
Operating Expenses	5020002	43,301	0	0	0	0	0
Grants and Aid	5100004	1,313,860	24,299,223	0	0	0	0
Total		1,474,994	24,299,223	0	0	0	0
Funding Sources							
Federal Revenue	4000020	1,474,994	24,299,223		0	0	0
Total Funding		1,474,994	24,299,223		0	0	0
Excess Appropriation/(Funding)		0	0		0	0	0
Grand Total		1,474,994	24,299,223		0	0	0

Budget exceeds Authorized Appropriation in Grants and Aid due to a transfer from the Miscellaneous Federal Grant Holding Account.
 APPROPRIATION NOT REQUESTED FOR THE 2025 FISCAL YEAR.