

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2023

None

Department Appropriation Summary

Historical Data

Agency Request and Recommendations

Appropriation	2022-2023		2023-2024		2023-2024		2024-2025					
	Actual	Pos	Budget	Pos	Authorized	Pos	Legislative Recommendation	Pos	Agency Request	Pos	Executive Recommendation	Pos
172 Law Enforcement Standards-Operations	3,941,640	41	4,105,666	42	4,180,282	45	4,212,464	45	4,175,174	47	4,212,464	45
86M 911 Training & Education	130,001	1	353,004	2	299,732	1	300,392	1	300,392	1	300,392	1
E97 Law Enforcement Family Relief Trust Fund	15,000	0	494,359	0	500,000	0	500,000	0	500,000	0	500,000	0
F63 Fallen Law Enforcement Officers	15,000	0	50,000	0	50,000	0	50,000	0	50,000	0	50,000	0
X55 Law Enforcement Training Program	218,794	0	141,000	0	141,000	0	100,000	0	100,000	0	100,000	0
Y90 Special Training - Cash	49,917	0	50,000	0	50,000	0	50,000	0	50,000	0	50,000	0
NOT REQUESTED FOR THE BIENNIUM												
BC9 CLEST Cash Operations	88,741	0	2,567	0	0	0	0	0	0	0	0	0
Total	4,459,093	42	5,196,596	44	5,221,014	46	5,212,856	46	5,175,566	48	5,212,856	46

Funding Sources		%		%		%		%		%
Fund Balance 4000005	1,232,652	21.8	1,199,797	21.2	457,052	8.8	457,052	8.3	457,052	8.8
General Revenue 4000010	4,148,319	73.3	4,260,400	75.4	4,262,881	82.0	4,596,484	83.1	4,262,881	82.0
Special Revenue 4000030	102,448	1.8	97,500	1.7	106,850	2.1	106,850	1.9	106,850	2.1
Cash Fund 4000045	92,583	1.6	685	0.0	0	0.0	0	0.0	0	0.0
Performance Fund 4000055	0	0.0	72,537	1.3	0	0.0	0	0.0	0	0.0
Rainy Day Fund 4000267	30,000	0.5	0	0.0	0	0.0	0	0.0	0	0.0
Inter-agency Fund Transfer 4000316	250,000	4.4	250,000	4.4	250,000	4.8	250,000	4.5	250,000	4.8
Other 4000370	207,234	3.7	73,324	1.3	617,846	11.9	617,846	11.2	617,846	11.9
Shared Services Transfer 4000760	(404,346)	(7.1)	(300,595)	(5.3)	(496,006)	(9.5)	(496,006)	(9.0)	(496,006)	(9.5)
Total Funds	5,658,890	100.0	5,653,648	100.0	5,198,623	100.0	5,532,226	100.0	5,198,623	100.0
Excess Appropriation/(Funding)	(1,199,797)		(457,052)		14,233		(356,660)		14,233	
Grand Total	4,459,093		5,196,596		5,212,856		5,175,566		5,212,856	

Budget Number of Appropriation and Positions in FC 86M – 911 Training & Education may exceed the Authorized Number due to single salary section in appropriation act.

Budget exceeds Authorized Appropriation in FC BC9 – CLEST Cash Operations due to a transfer from the Cash Fund Holding Account.

The Inter-agency Fund Transfer includes a transfer from Department of Public Safety – Division of Emergency Management FC X62 – Arkansas Public Safety Trust Fund per Ark. Code Ann. § 19-5-1152(e)(1).

Analysis of Budget Request

Appropriation: 172 - Law Enforcement Standards-Operations

Funding Sources: HUA - Miscellaneous Agencies Fund

This General Revenue appropriation provides for the operations of the Commission on Law Enforcement Standards and Training (CLEST). CLEST is the sole agency responsible for certifying and decertifying law enforcement officers in the State of Arkansas. CLEST provides basic, advanced, and specialized training, as well as continuing education to local and state law enforcement agencies at the Arkansas Law Enforcement Training Academy, Camden (ALETA); Northwest Arkansas Law Enforcement Training Academy, Springdale (NW ALETA); and the Central Arkansas Law Enforcement Training Academy, North Little Rock (Central ALETA). The mission of CLEST is to advance the professional standards in training and certification for Arkansas law enforcement by striving to continually enhance the professionalism of law enforcement through comprehensive training and standards that promote accountability, integrity, leadership, and transparency.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: 172 - Law Enforcement Standards-Operations

Funding Sources: HUA - Miscellaneous Agencies Fund

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Regular Salaries	5010000	2,134,481	2,272,624	2,292,322	2,294,322	2,252,017	2,294,322
	#Positions	41	42	45	45	47	45
Personal Services Matching	5010003	770,339	813,081	862,691	892,873	897,888	892,873
Operating Expenses	5020002	953,497	999,562	1,004,870	1,004,870	1,004,870	1,004,870
Conference & Travel Expenses	5050009	2,475	14,700	14,700	14,700	14,700	14,700
Professional Fees	5060010	175	5,699	5,699	5,699	5,699	5,699
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	80,673	0	0	0	0	0
Total		3,941,640	4,105,666	4,180,282	4,212,464	4,175,174	4,212,464
Funding Sources							
General Revenue	4000010	4,148,319	4,260,400		4,262,881	4,596,484	4,262,881
Performance Fund	4000055	0	72,537		0	0	0
Other	4000370	197,667	73,324		74,696	74,696	74,696
Shared Services Transfer	4000760	(404,346)	(300,595)		(496,006)	(496,006)	(496,006)
Total Funding		3,941,640	4,105,666		3,841,571	4,175,174	3,841,571
Excess Appropriation/(Funding)		0	0		370,893	0	370,893
Grand Total		3,941,640	4,105,666		4,212,464	4,175,174	4,212,464

Analysis of Budget Request

Appropriation: 86M - 911 Training & Education

Funding Sources: HUA - Miscellaneous Agencies Fund

The Agency uses this appropriation for personal services and operating expenses of the Arkansas Commission on Law Enforcement Standards and Training - 911 Training Education. Funding for this appropriation came from a fund transfer of \$200,000 from the Arkansas Emergency Telephone Service Board until FY21. This appropriation is now funded by distributions from the Arkansas Public Safety Trust Fund in an amount up to \$62,500 per fiscal quarter, which is a total of up to \$250,000 per fiscal year.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: 86M - 911 Training & Education

Funding Sources: HUA - Miscellaneous Agencies Fund

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Regular Salaries	5010000	54,859	117,136	76,256	76,256	76,256	76,256
	#Positions	1	2	1	1	1	1
Personal Services Matching	5010003	19,036	40,769	28,377	29,037	29,037	29,037
Operating Expenses	5020002	54,806	150,099	150,099	150,099	150,099	150,099
Conference & Travel Expenses	5050009	1,125	40,000	40,000	40,000	40,000	40,000
Professional Fees	5060010	175	5,000	5,000	5,000	5,000	5,000
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0
Total		130,001	353,004	299,732	300,392	300,392	300,392
Funding Sources							
Fund Balance	4000005	402,684	522,891		419,887	419,887	419,887
Inter-agency Fund Transfer	4000316	250,000	250,000		250,000	250,000	250,000
Other	4000370	208	0		0	0	0
Total Funding		652,892	772,891		669,887	669,887	669,887
Excess Appropriation/(Funding)		(522,891)	(419,887)		(369,495)	(369,495)	(369,495)
Grand Total		130,001	353,004		300,392	300,392	300,392

Budget Number of Positions, Regular Salaries and Personal Services Matching may exceed the Authorized Number due to single salary section in appropriation act.

The Inter-agency Fund Transfer includes a transfer from the Department of Public Safety – Division of Emergency Management FC X62 – Arkansas Public Safety Trust Fund per Ark. Code Ann. § 19-5-1152(e)(1).

Analysis of Budget Request

Appropriation: E97 - Law Enforcement Family Relief Trust Fund

Funding Sources: TLE - Law Enforcement Family Relief Trust Fund

The appropriation section was created during the 2021 Regular Session to allow the Department of Public Safety to award grants to families of law enforcement officers who have either been killed in the line of duty or diagnosed by a medical professional with a terminal illness. In conjunction with the newly established appropriation section, the Law Enforcement Family Relief Check-off Program was established to provide a means by which an individual taxpayer may designate a portion or all of his or her income tax refund to be withheld and contributed as a source of funding for the grants distributed; allow the Secretary of the Department of Public Safety to accept any gifts, grants, bequests, devises, and donations made to the State of Arkansas for the purpose of funding the Law Enforcement Family Relief Check-off Program; and deposit any gifts, grants, bequests, devises, and donations received into the Law Enforcement Family Relief Trust Fund.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: E97 - Law Enforcement Family Relief Trust Fund

Funding Sources: TLE - Law Enforcement Family Relief Trust Fund

Appropriation	2022-2023	2023-2024	2023-2024	2024-2025		
	Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Grants and Aid 5100004	15,000	494,359	500,000	500,000	500,000	500,000
Total	15,000	494,359	500,000	500,000	500,000	500,000
Funding Sources						
Fund Balance 4000005	500,000	494,359		0	0	0
Other 4000370	9,359	0		500,000	500,000	500,000
Total Funding	509,359	494,359		500,000	500,000	500,000
Excess Appropriation/(Funding)	(494,359)	0		0	0	0
Grand Total	15,000	494,359		500,000	500,000	500,000

Analysis of Budget Request

Appropriation: F63 - Fallen Law Enforcement Officers

Funding Sources: SLS - Fallen Law Enforcement Officers' Beneficiary Fund

This appropriation provides for personal services, operating expenses, and grants to provide support and assistance to beneficiaries of fallen law enforcement officers. Funding for this appropriation is special revenue generated by special license plate fees (Ark. Code Ann. § 27-24-1414).

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: F63 - Fallen Law Enforcement Officers

Funding Sources: SLS - Fallen Law Enforcement Officers' Beneficiary Fund

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Fallen Law Enforcement Officers	5900046	15,000	50,000	50,000	50,000	50,000	50,000
Total		15,000	50,000	50,000	50,000	50,000	50,000
Funding Sources							
Fund Balance	4000005	25,427	48,970		6,470	6,470	6,470
Special Revenue	4000030	8,543	7,500		6,850	6,850	6,850
Rainy Day Fund	4000267	30,000	0		0	0	0
Other	4000370	0	0		43,150	43,150	43,150
Total Funding		63,970	56,470		56,470	56,470	56,470
Excess Appropriation/(Funding)		(48,970)	(6,470)		(6,470)	(6,470)	(6,470)
Grand Total		15,000	50,000		50,000	50,000	50,000

Analysis of Budget Request

Appropriation: X55 - Law Enforcement Training Program

Funding Sources: SLT - Law Enforcement Training Fund

This appropriation is used for personal services and operating expenses of the Law Enforcement Training Program. Special revenue funding comes from 10% of each booking and administration fee collected after a person is convicted of a felony or Class A misdemeanor.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: X55 - Law Enforcement Training Program

Funding Sources: SLT - Law Enforcement Training Fund

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Law Enforcement Training Program Expenses	5900046	218,794	141,000	141,000	100,000	100,000	100,000
Total		218,794	141,000	141,000	100,000	100,000	100,000
Funding Sources							
Fund Balance	4000005	198,604	73,715		22,715	22,715	22,715
Special Revenue	4000030	93,905	90,000		100,000	100,000	100,000
Total Funding		292,509	163,715		122,715	122,715	122,715
Excess Appropriation/(Funding)		(73,715)	(22,715)		(22,715)	(22,715)	(22,715)
Grand Total		218,794	141,000		100,000	100,000	100,000

Analysis of Budget Request

Appropriation: Y90 - Special Training - Cash

Funding Sources: NLT - CLEST - Special Training - Cash in Treasury

The Commission on Law Enforcement Standards and Training uses this cash appropriation for Operating Expenses associated with Special Training. Fees are collected from State agencies for the use of the Training Academy's facilities for special training of their police officers and for meals purchased by the Fire Training Academy for students enrolled in training. The Commission uses this appropriation to buy uniforms (up to \$40,000 annually pursuant to Ark. Code Ann. § 12-9-111), purchase equipment and supplies, and for facility maintenance.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: Y90 - Special Training - Cash

Funding Sources: NLT - CLEST - Special Training - Cash in Treasury

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Operating Expenses	5020002	49,917	50,000	50,000	50,000	50,000	50,000
Conference & Travel Expenses	5050009	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0
Total		49,917	50,000	50,000	50,000	50,000	50,000
Funding Sources							
Fund Balance	4000005	105,937	57,980		7,980	7,980	7,980
Cash Fund	4000045	1,960	0		0	0	0
Total Funding		107,897	57,980		7,980	7,980	7,980
Excess Appropriation/(Funding)		(57,980)	(7,980)		42,020	42,020	42,020
Grand Total		49,917	50,000		50,000	50,000	50,000

Expenditure of appropriation is contingent upon available funding.

Appropriation Summary

Appropriation: BC9 - CLEST Cash Operations

Funding Sources: NSP - Public Safety Equipment Grant

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Operating Expenses	5020002	0	0	0	0	0	0
Conference & Travel Expenses	5050009	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	88,741	2,567	0	0	0	0
Total		88,741	2,567	0	0	0	0
Funding Sources							
Fund Balance	4000005	0	1,882		0	0	0
Cash Fund	4000045	90,623	685		0	0	0
Total Funding		90,623	2,567		0	0	0
Excess Appropriation/(Funding)		(1,882)	0		0	0	0
Grand Total		88,741	2,567		0	0	0

Budget exceeds Authorized Appropriation due to a transfer from the Cash Fund Holding Account.

Expenditure of appropriation is contingent upon available funding.

APPROPRIATION NOT REQUESTED FOR THE 2025 FISCAL YEAR.