

**State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2023**

None

## **Analysis of Budget Request**

**Appropriation:** Z43 - Department of Health

**Funding Sources:** PAY - Shared Services Paying Account

This appropriation was created by Transformation Act 910 of 2019 and is used to pay for the Secretary of the Arkansas Department of Health (ADH) Salary and Personal Services Matching expenses.

This appropriation is funded by transfer from the ADH Administration Paying account - 34P PHD0000.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

## Appropriation Summary

**Appropriation:** Z43 - Department of Health

**Funding Sources:** PAY - Shared Services Paying Account

Appropriation	2022-2023	2023-2024	2023-2024	2024-2025		
	Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Regular Salaries 5010000	200,686	199,062	225,306	225,306	225,306	225,306
<b>#Positions</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
Personal Services Matching 5010003	50,703	52,693	52,693	53,353	53,353	53,353
Operating Expenses 5020002	0	0	0	0	0	0
Conference & Travel Expenses 5050009	0	0	0	0	0	0
Professional Fees 5060010	0	0	0	0	0	0
Data Processing 5090012	0	0	0	0	0	0
Capital Outlay 5120011	0	0	0	0	0	0
<b>Total</b>	<b>251,389</b>	<b>251,755</b>	<b>277,999</b>	<b>278,659</b>	<b>278,659</b>	<b>278,659</b>
<b>Funding Sources</b>						
Inter-agency Fund Transfer 4000316	251,389	251,755		278,659	278,659	278,659
Total Funding	251,389	251,755		278,659	278,659	278,659
Excess Appropriation/(Funding)	0	0		0	0	0
Grand Total	251,389	251,755		278,659	278,659	278,659