

State of Arkansas
General Revenue Distribution
September 2020

| Agency | Fund | MTD | YTD |
|--------------------------|----------------|----------------|----------------|
| Public Health | BAA0000 | 7,836,571.41 | 23,082,123.17 |
| UA Fayetteville | CAA0000 | 18,819,448.37 | 55,431,489.42 |
| UA Medical Center | CCA0000 | 9,162,172.11 | 26,986,595.80 |
| UA Little Rock | CEA0000 | 5,721,308.80 | 16,851,751.56 |
| UA Pine Bluff | CGA0000 | 2,477,965.33 | 7,298,689.43 |
| UA Monticello | CIA0000 | 1,510,051.76 | 4,447,761.51 |
| ASU Jonesboro | CKA0000 | 5,643,457.52 | 16,622,445.54 |
| ASU Beebe | CMA0000 | 1,110,867.79 | 3,271,990.50 |
| ASU Newport | CMN0000 | 642,652.68 | 1,892,892.62 |
| Math Science Art School | CMS0000 | 107,113.04 | 315,494.65 |
| AR Tech | COA0000 | 3,156,281.35 | 9,296,626.17 |
| Henderson State | CQA0000 | 1,799,095.77 | 5,299,122.29 |
| Southern AR Univ | CSA0000 | 1,624,037.18 | 4,783,498.32 |
| SAU Tech | CSS0000 | 721,009.56 | 2,123,687.85 |
| Black River Tech | CTB0000 | 563,580.55 | 1,659,990.70 |
| UA Cossatot | CTC0000 | 328,607.99 | 967,893.96 |
| UACC Batesville | CTG0000 | 390,442.80 | 1,150,024.45 |
| ASU Mt Home | CTH0000 | 348,245.18 | 1,025,734.04 |
| UACC Morrilton | CTJ0000 | 507,469.02 | 1,494,717.76 |
| Mid South CC | CTM0000 | 526,502.74 | 1,550,780.36 |
| Ozarka College | CTO0000 | 288,217.22 | 848,925.52 |
| Pulaski Tech | CTP0000 | 1,395,459.65 | 4,110,237.73 |
| UACC Hope | CTR0000 | 471,645.08 | 1,389,200.61 |
| SE AR College | CTT0000 | 519,633.81 | 1,530,548.37 |
| College of the Ouachitas | CTW0000 | 328,119.97 | 966,456.52 |
| UCA | CUA0000 | 5,223,370.26 | 15,385,105.23 |
| NW AR CC | CWA0000 | 1,150,755.97 | 3,389,478.60 |
| E AR CC | CWE0000 | 779,376.92 | 2,295,605.20 |
| National Park CC | CWG0000 | 833,959.54 | 2,456,374.84 |
| AR NE College | CWM0000 | 822,307.46 | 2,422,054.39 |
| N AR College | CWN0000 | 738,043.58 | 2,173,860.47 |
| UA Phillips CC | CWP0000 | 849,747.81 | 2,502,878.17 |
| Rich Mtn CC | CWR0000 | 336,678.85 | 991,666.16 |
| S AR CC | CWS0000 | 570,326.03 | 1,679,859.08 |
| UAFS | CWW0000 | 1,923,526.55 | 5,665,625.24 |
| DHS Admin | DAS0000 | 2,249,090.07 | 6,624,551.89 |
| DHS Behavioral Health | DBA0000 | 9,353,371.42 | 27,549,761.22 |
| DHS Child Care/Early Ed | DCC0000 | 199,934.70 | 588,894.95 |
| DHS Children & Family | DCF0000 | 11,837,399.01 | 34,866,306.66 |
| DHS Co. Operations | DCO0000 | 4,557,347.38 | 13,423,377.14 |
| DHS Dev. Disabilities | DEA0000 | 6,333,931.76 | 18,656,193.56 |
| DHS Medical Svc | DEM0000 | 221,011.93 | 650,976.60 |
| DHS Grants | DGF0000 | 138,750,378.04 | 408,680,422.59 |
| DHA Quality Assurance | DPQ0000 | 509,322.02 | 1,500,175.65 |
| DHS Youth Svc | DYS0000 | 4,856,079.80 | 14,303,274.54 |

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| Educ Fac/Partner | EFP0000 | 4,419,520.52 | 13,017,416.88 |
| Acad Fac/Transp | EFT0000 | 247,886.17 | 730,132.97 |
| Dept of Ed | EGA0000 | 1,545,311.16 | 4,551,615.83 |
| Career Ed | EGB0000 | 945.35 | 2,784.47 |
| Rehab Services | EGR0000 | 1,129,923.09 | 3,328,116.66 |
| Educational TV | EMA0000 | 517,723.31 | 1,524,921.11 |
| State Library | EPA0000 | 341,915.21 | 1,007,089.53 |
| Blind School | ESA0000 | 685,203.30 | 2,018,222.78 |
| NW Tech Inst | ETN0000 | 298,524.89 | 879,286.10 |
| Riverside Tech Inst | ETR0000 | 222,975.15 | 656,759.14 |
| Deaf School | EVA0000 | 995,713.37 | 2,932,810.45 |
| Dept Agriculture | HAD0000 | 1,675,492.01 | 4,935,055.27 |
| Dept Corrections | HCA0000 | 39,345,758.19 | 115,890,430.80 |
| Community Correction | HCP0000 | 9,099,214.12 | 26,801,157.04 |
| Higher Ed Grants | HEG0000 | 3,783,058.79 | 11,142,759.29 |
| Parks & Tourism | HGA0000 | 1,965,230.36 | 5,788,461.16 |
| Dept Environ Quality | HMA0000 | 374,871.96 | 1,104,161.54 |
| State Military | HMD0000 | 635,418.18 | 1,871,583.87 |
| Econ Development | HOA0000 | 1,400,773.86 | 4,125,890.40 |
| Dept Higher Ed | HQA0000 | 1,095,232.34 | 3,225,937.27 |
| AR Heritage | HRA0000 | 710,669.30 | 2,093,231.27 |
| Labor Dept | HSA0000 | 305,304.85 | 899,256.03 |
| State Services for the Blind | HSB0000 | 185,871.65 | 547,473.13 |
| Misc Agencies | HUA0000 | 6,128,108.63 | 18,049,954.61 |
| Public School | JAA0000 | 231,142,581.72 | 680,815,788.11 |
| PS State Library | JSLO000 | 533,359.87 | 1,570,977.61 |
| PS Career Ed | JWE0000 | 3,021,778.35 | 8,900,456.12 |
| Child Support | MCE0000 | 1,227,449.93 | 3,615,375.77 |
| County Jail Reimb | MCJ0000 | 1,830,763.28 | 5,392,396.93 |
| Crime Info Syst | MJA0000 | 355,413.84 | 1,046,848.88 |
| County Aid | MLC0000 | 2,025,758.35 | 5,966,742.52 |
| Municipal Aid | MLM0000 | 2,776,696.98 | 8,178,584.53 |
| Performance | MMF0000 | 0.00 | 0.00 |
| Motor Vehicle Acquisition | MMV0000 | 0.00 | 0.00 |
| Restricted Reserve | MRR0000 | 6,714,066.44 | 19,775,856.10 |
| Skills Development | MSD0000 | 356,279.22 | 1,049,397.82 |
| DWS TANF GR | MWS0000 | 454,891.11 | 1,339,852.86 |
| AR State Police | SMP0000 | 6,206,121.52 | 18,279,736.61 |
| Medicaid Program Trust | TMP0000 | 0.00 | 0.00 |
| Totals | | 591,851,722.15 | 1,743,261,642.49 |