

Boys & Girls Clubs of Arkansas

COVID Relief Funds Request

Budget Narrative

Program Category	Cost	# of Clubs / Units	Grant Request
Academic Outcomes			
King-Devick Reading Acceleration Program: Clubs will host between 1 to 3 supported approaches for enhanced reading fluency for elementary students; Cost includes K-D devices, program software, training, coordinators, testing & analysis, supplies			
KidzLit/KidsMath: Clubs not participating with K-D program (above) may choose to deliver this or other evidence-informed or research-based academic programs (including Summer Brain Gain) for elementary and middle school-age youth to encourage additional academic success in reading and math; Cost includes curriculum, program supplies, staff salaries/benefits	\$ 40,000	51	\$ 2,040,000
Subtotal Academic Outcomes		<i>51 sites at 23 Clubs</i>	\$ 2,040,000
Social Emotional Learning			
Mental Health First Aid /Positive Action Evidence-Based Program and/or Social-Emotional Specialist: All 24 Clubs will engage in targeted efforts to help address social-emotional needs of their Club members by securing programs, approaches and specialized staff important for supporting kids on issues where they struggle; Clubs will receive amounts ranging from \$30K to \$75K depending on numbers of youth served; Cost shown is average across all Clubs	Varies per club	23	\$ 1,110,000
Subtotal Social Emotional Learning			\$ 1,110,000
Career Preparation			
TRANSFR VR: 18 Clubs will collaborate with cutting-edge 3-D virtual reality career exploration and training opportunities for youth at their Clubs and will seek to partner with local school districts to share technology-based career exploration experiences "beyond the Club walls"; Cost includes 18 traveling labs, personnel salaries/benefits, offices supplies/equipment and travel	\$ 98,400	18	\$ 1,771,200
Roadmap to Careers and/or Earning a Retail Credential: 6 Clubs will engage the BGCA digital product to help young people explore careers relevant to their interests and work with elementary & middle-school age youth to develop essential skills important for success in life; Clubs will complete a Workforce Diagnostic to gauge their program strengths and build on a continuum for advancement in this area; Costs include personnel to advance this important work	\$ 40,000	5	\$ 200,000
Subtotal Career Prep			\$ 1,971,200
Ventilation-Facility Health Upgrades / COVID Cleaning & Screening			

Upgrades to Club HVAC systems, filtration and ductwork: All qualifying Club sites -- not in a school or federal facility -- will secure \$15,000 per site to perform work intended to improve ventilation and reduce air-borne viruses that threaten health and safety; Costs include supplies and labor for 40 units	\$ 15,000	40	\$ 600,000
Cleaning & Screening: All clubs will support costs associated with continuing to maintain safe spaces for kids in their facilities; Costs include supplies, sanitation equipment, personal protective equipment, health professional screenings, cleaning staff, etc.; Clubs will receive amounts ranging from \$3,000 to \$7,500 depending on numbers of youth served; Cost shown is average across all Clubs	Various amounts	23	\$ 111,000
Subtotal Ventilation and COVID Cleaning/Screening			\$ 711,000
Food & Nutrition			
Food, nutrition programming and related support: Clubs continue to identify needs for supporting kids and families experiencing food insecurity; interruption from food vendors and making more food available for more kids and families is critical; Cost shown is for providing \$10K per unit	\$ 10,000	51	\$ 510,000
Subtotal Food & Nutrition			\$ 510,000
TOTAL ALL PROGRAMS			\$ 6,342,200