

ARKANSAS LEGISLATIVE AUDIT

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2018

None

Employment Summary

	Male	Female	Total	%
White Employees	116	143	259	94 %
Black Employees	2	10	12	4 %
Other Racial Minorities	4	2	6	2 %
Total Minorities			18	6 %
Total Employees			277	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
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Appropriation Summary

Appropriation: 095 - Legislative Audit - Operations

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Regular Salaries	5010000	24,421,114	28,117,027	28,117,027	28,117,027	0	28,117,027	0	
#Positions		292	292	292	292	0	292	0	
Personal Services Matching	5010003	6,923,570	7,839,219	7,839,219	7,943,368	0	7,943,368	0	
Operating Expenses	5020002	1,894,132	3,914,400	3,914,400	3,914,400	0	3,914,400	0	
Conference & Travel Expenses	5050009	109,919	343,000	343,000	343,000	0	343,000	0	
Professional Fees	5060010	33,868	760,000	760,000	760,000	0	760,000	0	
Data Processing	5090012	0	0	0	0	0	0	0	
Capital Outlay	5120011	136,855	200,000	200,000	200,000	0	200,000	0	
Total		33,519,458	41,173,646	41,173,646	41,277,795	0	41,277,795	0	
Funding Sources									
State Central Services	4000035	12,231,487	25,043,646		25,147,795	0	25,147,795	0	
Ad Valorem Tax	4000060	19,573,687	15,000,000		15,000,000	0	15,000,000	0	
Federal Audit Reimbursement	4000242	1,660,320	1,000,000		1,000,000	0	1,000,000	0	
Fees	4000245	27,702	130,000		130,000	0	130,000	0	
M & R Sales	4000340	26,262	0		0	0	0	0	
Total Funding		33,519,458	41,173,646		41,277,795	0	41,277,795	0	
Excess Appropriation/(Funding)		0	0		0	0	0	0	
Grand Total		33,519,458	41,173,646		41,277,795	0	41,277,795	0	

No Executive Recommendation made on this appropriation.