

# ARKANSAS LEGISLATIVE AUDIT OF THE LEGISLATIVE JOINT AUDITING COMMITTEE

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

### Employment Summary

	Male	Female	Total	%
White Employees	109	140	249	94 %
Black Employees	2	8	10	4 %
Other Racial Minorities	4	1	5	2 %
Total Minorities			15	6 %
Total Employees			264	100 %

### Publications

#### A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Audit Reports	A.C.A. §10-4-403	N	Y	1,000	All our publications are audit reports and related matters required by law. Number of copies published and distributed varies between fiscal years. Engagement reports contain multiple copies issued.	0	0.00

## Appropriation Summary

**Appropriation:** 095 - Legislative Audit - Operations

**Funding Sources:** HSC - State Central Services

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Regular Salaries	5010000	23,733,321	28,117,027	28,117,027	28,672,808	0	28,674,608	0	
<b>#Positions</b>		<b>289</b>	<b>292</b>	<b>292</b>	<b>292</b>	<b>0</b>	<b>292</b>	<b>0</b>	
Personal Services Matching	5010003	6,893,399	7,943,368	7,943,368	8,150,642	0	8,151,055	0	
Operating Expenses	5020002	2,549,951	3,914,400	3,914,400	3,914,400	0	3,914,400	0	
Conference & Travel Expenses	5050009	77,682	343,000	343,000	343,000	0	343,000	0	
Professional Fees	5060010	32,251	760,000	760,000	760,000	0	760,000	0	
Data Processing	5090012	0	0	0	0	0	0	0	
Capital Outlay	5120011	113,877	200,000	200,000	200,000	0	200,000	0	
<b>Total</b>		<b>33,400,481</b>	<b>41,277,795</b>	<b>41,277,795</b>	<b>42,040,850</b>	<b>0</b>	<b>42,043,063</b>	<b>0</b>	
<b>Funding Sources</b>									
State Central Services	4000035	10,169,995	23,147,795		23,910,850	0	23,913,063	0	
Ad Valorem Tax	4000060	21,780,138	17,000,000		17,000,000	0	17,000,000	0	
Federal Audit Reimbursement	4000242	1,391,320	1,000,000		1,000,000	0	1,000,000	0	
Fees	4000245	39,510	130,000		130,000	0	130,000	0	
M & R Sales	4000340	19,518	0		0	0	0	0	
<b>Total Funding</b>		<b>33,400,481</b>	<b>41,277,795</b>		<b>42,040,850</b>	<b>0</b>	<b>42,043,063</b>	<b>0</b>	
Excess Appropriation/(Funding)		0	0		0	0	0	0	
<b>Grand Total</b>		<b>33,400,481</b>	<b>41,277,795</b>		<b>42,040,850</b>	<b>0</b>	<b>42,043,063</b>	<b>0</b>	

No Executive Recommendation made on this appropriation.