

ARKANSAS LEGISLATIVE AUDIT OF THE LEGISLATIVE JOINT AUDITING COMMITTEE

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

Employment Summary

	Male	Female	Total	%
White Employees	105	137	242	94 %
Black Employees	3	9	12	5 %
Other Racial Minorities	4	0	4	1 %
Total Minorities			16	6 %
Total Employees			258	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
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Appropriation Summary

Appropriation: 095 - Legislative Audit - Operations

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	25,360,919	29,287,785	28,674,608	30,713,532	0	30,732,732	0
#Positions		282	295	295	295	0	295	0
Personal Services Matching	5010003	7,560,919	8,578,313	8,151,055	9,094,481	0	9,293,597	0
Operating Expenses	5020002	1,969,443	3,914,400	3,914,400	3,914,400	0	3,914,400	0
Conference & Travel Expenses	5050009	70,612	343,000	343,000	343,000	0	343,000	0
Professional Fees	5060010	38,146	760,000	760,000	760,000	0	760,000	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	93,403	200,000	200,000	200,000	0	200,000	0
Total		35,093,442	43,083,498	42,043,063	45,025,413	0	45,243,729	0

Funding Sources								
State Central Services	4000035	8,107,674	24,953,498		26,895,413	0	27,113,729	0
Ad Valorem Tax	4000060	24,951,491	17,000,000		17,000,000	0	17,000,000	0
Federal Audit Reimbursement	4000242	1,856,700	1,000,000		1,000,000	0	1,000,000	0
Fees	4000245	157,850	130,000		130,000	0	130,000	0
M & R Sales	4000340	19,727	0		0	0	0	0
Total Funding		35,093,442	43,083,498		45,025,413	0	45,243,729	0
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		35,093,442	43,083,498		45,025,413	0	45,243,729	0

FY23 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.
No Executive Recommendation made on this appropriation.