

BUREAU OF LEGISLATIVE RESEARCH

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2018

None

Employment Summary

	Male	Female	Total	%
White Employees	25	53	78	72 %
Black Employees	1	23	24	22 %
Other Racial Minorities	1	5	6	6 %
Total Minorities			30	28 %
Total Employees			108	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
10 Year Summary of Expenditures (A Book) (Biennially)	A.C.A. §10-3-303	Y	Y	150	Only Compilation of History of State Agency Expenditures for Research.	0	0.00
Monthly and Annual Revenue Report	A.C.A. §10-3-1403	Y	Y	150	Sole Source of Information on a timely basis.	0	0.00
Selected Statistical Financial Data for Arkansas (B Book) (Biennially)	A.C.A. §10-3-303	Y	Y	250	State Finance Resource for Legislators, Schools, and Libraries.	0	0.00

A.C.A. 25-1-201 et seq.

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Summary of Legislative Action (Produced after each Legislative Session)	A.C.A. §10-3-303	Y	Y	300	Compilation of Legislation Enacted by the General Assembly.	0	0.00
Tax Handbook (Biennially)	A.C.A. §10-3-1403(a)(6)	Y	Y	250	Only Compilations of Arkansas Taxes Available to Legislators, Schools, and Libraries.	0	0.00

Appropriation Summary

Appropriation: 015 - Legislative Council - Operations

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Regular Salaries	5010000	7,796,038	10,090,629	10,090,629	10,090,629	0	10,090,629	0	
#Positions		122	130	130	130	0	130	0	
Extra Help	5010001	3,304	150,000	150,000	150,000	0	150,000	0	
#Extra Help		1	31	31	31	0	31	0	
Personal Services Matching	5010003	2,396,400	2,860,032	2,860,032	2,860,032	0	2,860,032	0	
Operating Expenses	5020002	1,877,127	2,133,686	2,133,686	2,133,686	0	2,133,686	0	
Conference & Travel Expenses	5050009	66,246	218,002	218,002	218,002	0	218,002	0	
Professional Fees	5060010	144,647	298,889	298,889	298,889	0	298,889	0	
Construction/Capital Improveme	5090005	0	50,000	50,000	50,000	0	50,000	0	
Data Processing	5090012	0	0	0	0	0	0	0	
Capital Outlay	5120011	0	400,000	400,000	400,000	0	400,000	0	
Contingency	5130018	0	893,480	893,480	893,480	0	893,480	0	
Committee Rooms	5900046	0	205,063	205,063	205,063	0	205,063	0	
Total		12,283,762	17,299,781	17,299,781	17,299,781	0	17,299,781	0	
Funding Sources									
State Central Services	4000035	12,283,762	17,299,781		17,299,781	0	17,299,781	0	
Total Funding		12,283,762	17,299,781		17,299,781	0	17,299,781	0	
Excess Appropriation/(Funding)		0	0		0	0	0	0	
Grand Total		12,283,762	17,299,781		17,299,781	0	17,299,781	0	

No Executive Recommendation made on this appropriation