

BUREAU OF LEGISLATIVE RESEARCH OF THE LEGISLATIVE COUNCIL

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

Employment Summary

| | Male | Female | Total | % |
|-------------------------|------|--------|-------|-------|
| White Employees | 33 | 54 | 87 | 76 % |
| Black Employees | 2 | 19 | 21 | 18 % |
| Other Racial Minorities | 1 | 5 | 6 | 6 % |
| Total Minorities | | | 27 | 24 % |
| Total Employees | | | 114 | 100 % |

Publications

A.C.A. 25-1-201 et seq.

| Name | Statutory Authorization | Required for | | # of Copies | Reason(s) for Continued Publication and Distribution | Unbound Black & White Copies Produced During the Last Two Years | Cost of Unbound Copies Produced During the Last Two Years |
|--|-------------------------|--------------|------------------|-------------|--|---|---|
| | | Governor | General Assembly | | | | |
| 10 Year Summary of Expenditures (A Book) (Biennially) | A.C.A. §10-3-303 | Y | Y | 150 | Only Compilation of History of State Agency Expenditures for Research. | 0 | 0.00 |
| Monthly and Annual Revenue Report | A.C.A. §10-3-1403 | Y | Y | 150 | Sole Source of Information on a timely basis. | 0 | 0.00 |
| Selected Statistical Financial Data for Arkansas (B Book) (Biennially) | A.C.A. §10-3-303 | Y | Y | 250 | State Finance Resource for Legislators, Schools, and Libraries. | 0 | 0.00 |

A.C.A. 25-1-201 et seq.

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| | | Governor | General Assembly | | | | |
| Summary of Legislative Action (Produced after each Legislative Session) | A.C.A. §10-3-303 | Y | Y | 300 | Compilation of Legislation Enacted by the General Assembly. | 0 | 0.00 |
| Tax Handbook (Biennially) | A.C.A. §10-3-1403(a)(6) | Y | Y | 250 | Only Compilations of Arkansas Taxes Available to Legislators, Schools, and Libraries. | 0 | 0.00 |

Appropriation Summary

Appropriation: 015 - Legislative Council - Operations

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

| Commitment Item | | 2021-2022 | 2022-2023 | 2022-2023 | 2023-2024 | | 2024-2025 | | |
|--------------------------------|---------|-------------------|-------------------|-------------------|-------------------|-----------|-------------------|-----------|--|
| | | Actual | Budget | Authorized | Agency | Executive | Agency | Executive | |
| Regular Salaries | 5010000 | 9,406,973 | 11,352,704 | 10,501,173 | 11,106,444 | 0 | 11,110,244 | 0 | |
| #Positions | | 125 | 134 | 134 | 134 | 0 | 134 | 0 | |
| Extra Help | 5010001 | 1,876 | 150,000 | 150,000 | 150,000 | 0 | 150,000 | 0 | |
| #Extra Help | | 1 | 31 | 31 | 31 | 0 | 31 | 0 | |
| Personal Services Matching | 5010003 | 2,946,502 | 3,458,476 | 3,111,855 | 3,488,211 | 0 | 3,577,527 | 0 | |
| Operating Expenses | 5020002 | 2,223,216 | 2,133,686 | 2,133,686 | 2,133,686 | 0 | 2,133,686 | 0 | |
| Conference & Travel Expenses | 5050009 | 17,223 | 218,002 | 218,002 | 218,002 | 0 | 218,002 | 0 | |
| Professional Fees | 5060010 | 712,161 | 298,889 | 298,889 | 298,889 | 0 | 298,889 | 0 | |
| Construction/Capital Improveme | 5090005 | 0 | 50,000 | 50,000 | 50,000 | 0 | 50,000 | 0 | |
| Data Processing | 5090012 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Capital Outlay | 5120011 | 123,461 | 400,000 | 400,000 | 400,000 | 0 | 400,000 | 0 | |
| Contingency | 5130018 | 0 | 893,480 | 893,480 | 1,393,480 | 0 | 1,393,480 | 0 | |
| Committee Rooms | 5900046 | 0 | 205,063 | 205,063 | 205,063 | 0 | 205,063 | 0 | |
| Total | | 15,431,412 | 19,160,300 | 17,962,148 | 19,443,775 | 0 | 19,536,891 | 0 | |
| Funding Sources | | | | | | | | | |
| State Central Services | 4000035 | 15,429,329 | 19,160,300 | | 19,443,775 | 0 | 19,536,891 | 0 | |
| Inter-agency Fund Transfer | 4000316 | 815 | 0 | | 0 | 0 | 0 | 0 | |
| M & R Sales | 4000340 | 1,268 | 0 | | 0 | 0 | 0 | 0 | |
| Total Funding | | 15,431,412 | 19,160,300 | | 19,443,775 | 0 | 19,536,891 | 0 | |
| Excess Appropriation/(Funding) | | 0 | 0 | | 0 | 0 | 0 | 0 | |
| Grand Total | | 15,431,412 | 19,160,300 | | 19,443,775 | 0 | 19,536,891 | 0 | |

FY23 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.

No Executive Recommendation made on this appropriation.