

LEGISLATIVE RESEARCH - DISBURSING OFFICER

Audit Findings

DIVISION OF LEGISLATIVE AUDIT
AUDIT OF :
BUREAU OF LEGISLATIVE RESEARCH - DISBURSING OFFICER
FOR THE YEAR ENDED JUNE 30, 2007

Findings

Recommendations

The Division of Legislative Audit does not perform an audit for the Agency.

Publications

A.C.A. 25-1-204

| Name | Statutory Authorization | Required for | | # of Copies | Reason(s) for Continued Publication and Distribution |
|------|-------------------------|--------------|------------------|-------------|--|
| | | Governor | General Assembly | | |
| None | N/A | N | N | 0 | N/A |

Department Appropriation Summary

Historical Data

Agency Request and Executive Recommendation

| Appropriation | 2007-2008 | | 2008-2009 | | 2008-2009 | | 2009-2010 | | | | | 2010-2011 | | | | | | |
|--------------------------------------|----------------|----------|------------------|----------|------------------|----------|------------------|----------|------------------|----------|-----------|-----------|------------------|----------|------------------|----------|-----------|----------|
| | Actual | Pos | Budget | Pos | Authorized | Pos | Base Level | Pos | Agency | Pos | Executive | Pos | Base Level | Pos | Agency | Pos | Executive | Pos |
| 016 Interim Committee Study Expenses | 0 | 0 | 271,060 | 0 | 271,060 | 0 | 271,060 | 0 | 271,060 | 0 | 0 | 0 | 271,060 | 0 | 271,060 | 0 | 0 | 0 |
| 017 Interim Committee Expenses | 762,955 | 0 | 1,696,396 | 0 | 1,696,396 | 0 | 1,696,396 | 0 | 1,696,396 | 0 | 0 | 0 | 1,696,396 | 0 | 1,696,396 | 0 | 0 | 0 |
| 180 Energy Council | 39,922 | 0 | 65,806 | 0 | 65,806 | 0 | 65,806 | 0 | 65,806 | 0 | 0 | 0 | 65,806 | 0 | 65,806 | 0 | 0 | 0 |
| Total | 802,877 | 0 | 2,033,262 | 0 | 2,033,262 | 0 | 2,033,262 | 0 | 2,033,262 | 0 | 0 | 0 | 2,033,262 | 0 | 2,033,262 | 0 | 0 | 0 |

| Funding Sources | | % | | % | | % | | % | | % | | % | | % | | % | | |
|--------------------------------|---------|-------|-----------|-------|--|---|-----------|-------|-----------|-------|---|-------|-----------|-------|-----------|-------|---|-------|
| State Central Services 4000035 | 802,877 | 100.0 | 2,033,262 | 100.0 | | | 2,033,262 | 100.0 | 2,033,262 | 100.0 | 0 | 100.0 | 2,033,262 | 100.0 | 2,033,262 | 100.0 | 0 | 100.0 |
| Total Funds | 802,877 | 100.0 | 2,033,262 | 100.0 | | | 2,033,262 | 100.0 | 2,033,262 | 100.0 | 0 | 100.0 | 2,033,262 | 100.0 | 2,033,262 | 100.0 | 0 | 100.0 |
| Excess Appropriation/(Funding) | 0 | | 0 | | | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
| Grand Total | 802,877 | | 2,033,262 | | | | 2,033,262 | | 2,033,262 | | 0 | | 2,033,262 | | 2,033,262 | | 0 | |

No Executive Recommendation made on these appropriations.

Agency Position Usage Report

| FY2006 - 2007 | | | | | | FY2007 - 2008 | | | | | | FY2008 - 2009 | | | | | |
|-------------------------|----------|----------|-------|------------|------------------------------|-------------------------|----------|----------|-------|------------|------------------------------|-------------------------|----------|----------|-------|------------|------------------------------|
| Authorized in Act | Budgeted | | | Unbudgeted | % of Authorized Unused | Authorized in Act | Budgeted | | | Unbudgeted | % of Authorized Unused | Authorized in Act | Budgeted | | | Unbudgeted | % of Authorized Unused |
| | Filled | Unfilled | Total | Total | | | Filled | Unfilled | Total | Total | | | Filled | Unfilled | Total | Total | |
| 0 | 0 | 0 | 0 | 0 | 0.00 % | 0 | 0 | 0 | 0 | 0 | 0.00 % | 0 | 0 | 0 | 0 | 0 | 0.00 % |

Appropriation Summary

Appropriation: 016 - Interim Committee Study Expenses

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

| Commitment Item | Historical Data | | | 2009-2010 | | | 2010-2011 | | |
|-------------------------------------|---------------------|---------------------|-------------------------|------------|---------|-----------|------------|---------|-----------|
| | 2007-2008 Actual | 2008-2009 Budget | 2008-2009 Authorized | Base Level | Agency | Executive | Base Level | Agency | Executive |
| Interim Committee Study Exp 5900041 | 0 | 271,060 | 271,060 | 271,060 | 271,060 | 0 | 271,060 | 271,060 | 0 |
| Total | 0 | 271,060 | 271,060 | 271,060 | 271,060 | 0 | 271,060 | 271,060 | 0 |
| Funding Sources | | | | | | | | | |
| State Central Services 4000035 | 0 | 271,060 | | 271,060 | 271,060 | 0 | 271,060 | 271,060 | 0 |
| Total Funding | 0 | 271,060 | | 271,060 | 271,060 | 0 | 271,060 | 271,060 | 0 |
| Excess Appropriation/(Funding) | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total | 0 | 271,060 | | 271,060 | 271,060 | 0 | 271,060 | 271,060 | 0 |

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: 017 - Interim Committee Expenses

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

| Commitment Item | | Historical Data | | | 2009-2010 | | | 2010-2011 | | |
|--------------------------------|---------|---------------------|---------------------|-------------------------|------------------|------------------|-----------|------------------|------------------|-----------|
| | | 2007-2008 Actual | 2008-2009 Budget | 2008-2009 Authorized | Base Level | Agency | Executive | Base Level | Agency | Executive |
| Per Diem, Exp and Mileage | 5900046 | 730,107 | 1,419,199 | 1,419,199 | 1,419,199 | 1,419,199 | 0 | 1,419,199 | 1,419,199 | 0 |
| Out of State Travel | 5900047 | 32,848 | 277,197 | 277,197 | 277,197 | 277,197 | 0 | 277,197 | 277,197 | 0 |
| Total | | 762,955 | 1,696,396 | 1,696,396 | 1,696,396 | 1,696,396 | 0 | 1,696,396 | 1,696,396 | 0 |
| Funding Sources | | | | | | | | | | |
| State Central Services | 4000035 | 762,955 | 1,696,396 | | 1,696,396 | 1,696,396 | 0 | 1,696,396 | 1,696,396 | 0 |
| Total Funding | | 762,955 | 1,696,396 | | 1,696,396 | 1,696,396 | 0 | 1,696,396 | 1,696,396 | 0 |
| Excess Appropriation/(Funding) | | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total | | 762,955 | 1,696,396 | | 1,696,396 | 1,696,396 | 0 | 1,696,396 | 1,696,396 | 0 |

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: 180 - Energy Council

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

| Commitment Item | Historical Data | | | 2009-2010 | | | 2010-2011 | | |
|--------------------------------|---------------------|---------------------|-------------------------|---------------|---------------|-----------|---------------|---------------|-----------|
| | 2007-2008 Actual | 2008-2009 Budget | 2008-2009 Authorized | Base Level | Agency | Executive | Base Level | Agency | Executive |
| St Contrib/Member Exp 5900021 | 39,922 | 65,806 | 65,806 | 65,806 | 65,806 | 0 | 65,806 | 65,806 | 0 |
| Total | 39,922 | 65,806 | 65,806 | 65,806 | 65,806 | 0 | 65,806 | 65,806 | 0 |
| Funding Sources | | | | | | | | | |
| State Central Services 4000035 | 39,922 | 65,806 | | 65,806 | 65,806 | 0 | 65,806 | 65,806 | 0 |
| Total Funding | 39,922 | 65,806 | | 65,806 | 65,806 | 0 | 65,806 | 65,806 | 0 |
| Excess Appropriation/(Funding) | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total | 39,922 | 65,806 | | 65,806 | 65,806 | 0 | 65,806 | 65,806 | 0 |

No Executive Recommendation made on this appropriation.