

# LEGISLATIVE RESEARCH - DISBURSING OFFICER

## Audit Findings

DIVISION OF LEGISLATIVE AUDIT  
 AUDIT OF :  
 BUREAU OF LEGISLATIVE RESEARCH - DISBURSING OFFICER  
 FOR THE YEAR ENDED JUNE 30, 2009

Findings

Recommendations

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The Division of Legislative Audit does not perform an audit for the Agency.

## Publications

### A.C.A. 25-1-204

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution
		Governor	General Assembly		
None	N/A	N	N	0	N/A

## Department Appropriation Summary

### Historical Data

### Agency Request and Executive Recommendation

Appropriation	2009-2010		2010-2011		2010-2011		2011-2012					2012-2013						
	Actual	Pos	Budget	Pos	Authorized	Pos	Base Level	Pos	Agency	Pos	Executive	Pos	Base Level	Pos	Agency	Pos	Executive	Pos
016 Interim Committee Study Expenses	0	0	271,060	0	271,060	0	271,060	0	271,060	0	0	0	271,060	0	271,060	0	0	0
017 Interim Committee Expenses	861,766	0	1,696,396	0	1,696,396	0	1,696,396	0	1,696,396	0	0	0	1,696,396	0	1,696,396	0	0	0
180 Energy Council	36,824	0	65,806	0	65,806	0	65,806	0	65,806	0	0	0	65,806	0	65,806	0	0	0
<b>Total</b>	<b>898,590</b>	<b>0</b>	<b>2,033,262</b>	<b>0</b>	<b>2,033,262</b>	<b>0</b>	<b>2,033,262</b>	<b>0</b>	<b>2,033,262</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,033,262</b>	<b>0</b>	<b>2,033,262</b>	<b>0</b>	<b>0</b>	<b>0</b>

  

Funding Sources		%		%		%		%		%		%		%		%		
State Central Services 4000035	898,590	100.0	2,033,262	100.0			2,033,262	100.0	2,033,262	100.0	0	0.0	2,033,262	100.0	2,033,262	100.0	0	0.0
Total Funds	898,590	100.0	2,033,262	100.0			2,033,262	100.0	2,033,262	100.0	0	0.0	2,033,262	100.0	2,033,262	100.0	0	0.0
Excess Appropriation/(Funding)	0		0				0		0		0		0		0		0	
Grand Total	898,590		2,033,262				2,033,262		2,033,262		0		2,033,262		2,033,262		0	

No Executive Recommendation made on these appropriations.

## Agency Position Usage Report

FY2008 - 2009						FY2009 - 2010						FY2010 - 2011					
Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused
	Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total	
0	0	0	0	0	0.00 %	0	0	0	0	0	0.00 %	0	0	0	0	0	0.00 %

## Appropriation Summary

**Appropriation:** 016 - Interim Committee Study Expenses

**Funding Sources:** HSC - State Central Services

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	Historical Data			2011-2012			2012-2013		
	2009-2010 Actual	2010-2011 Budget	2010-2011 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Interim Committee Study Exp 5900041	0	271,060	271,060	271,060	271,060	0	271,060	271,060	0
<b>Total</b>	0	271,060	271,060	271,060	271,060	0	271,060	271,060	0
<b>Funding Sources</b>									
State Central Services 4000035	0	271,060		271,060	271,060	0	271,060	271,060	0
<b>Total Funding</b>	0	271,060		271,060	271,060	0	271,060	271,060	0
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
<b>Grand Total</b>	0	271,060		271,060	271,060	0	271,060	271,060	0

No Executive Recommendation made on this appropriation.

## Appropriation Summary

**Appropriation:** 017 - Interim Committee Expenses

**Funding Sources:** HSC - State Central Services

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2009-2010 Actual	2010-2011 Budget	2010-2011 Authorized	2011-2012			2012-2013		
				Base Level	Agency	Executive	Base Level	Agency	Executive
Per Diem, Exp and Mileage 5900046	793,716	1,419,199	1,419,199	1,419,199	1,419,199	0	1,419,199	1,419,199	0
Out of State Travel 5900047	68,050	277,197	277,197	277,197	277,197	0	277,197	277,197	0
<b>Total</b>	<b>861,766</b>	<b>1,696,396</b>	<b>1,696,396</b>	<b>1,696,396</b>	<b>1,696,396</b>	<b>0</b>	<b>1,696,396</b>	<b>1,696,396</b>	<b>0</b>
<b>Funding Sources</b>									
State Central Services 4000035	861,766	1,696,396		1,696,396	1,696,396	0	1,696,396	1,696,396	0
<b>Total Funding</b>	<b>861,766</b>	<b>1,696,396</b>		<b>1,696,396</b>	<b>1,696,396</b>	<b>0</b>	<b>1,696,396</b>	<b>1,696,396</b>	<b>0</b>
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
<b>Grand Total</b>	<b>861,766</b>	<b>1,696,396</b>		<b>1,696,396</b>	<b>1,696,396</b>	<b>0</b>	<b>1,696,396</b>	<b>1,696,396</b>	<b>0</b>

No Executive Recommendation made on this appropriation.

## Appropriation Summary

**Appropriation:** 180 - Energy Council

**Funding Sources:** HSC - State Central Services

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2009-2010 Actual	2010-2011 Budget	2010-2011 Authorized	2011-2012			2012-2013		
				Base Level	Agency	Executive	Base Level	Agency	Executive
St Contrib/Member Exp 5900021	36,824	65,806	65,806	65,806	65,806	0	65,806	65,806	0
<b>Total</b>	<b>36,824</b>	<b>65,806</b>	<b>65,806</b>	<b>65,806</b>	<b>65,806</b>	<b>0</b>	<b>65,806</b>	<b>65,806</b>	<b>0</b>
<b>Funding Sources</b>									
State Central Services 4000035	36,824	65,806		65,806	65,806	0	65,806	65,806	0
<b>Total Funding</b>	<b>36,824</b>	<b>65,806</b>		<b>65,806</b>	<b>65,806</b>	<b>0</b>	<b>65,806</b>	<b>65,806</b>	<b>0</b>
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
<b>Grand Total</b>	<b>36,824</b>	<b>65,806</b>		<b>65,806</b>	<b>65,806</b>	<b>0</b>	<b>65,806</b>	<b>65,806</b>	<b>0</b>

No Executive Recommendation made on this appropriation.