	EXPENDITURES			REQU	JESTS	RECOMME	NDATIONS
			98-99	99-00 TOTAL	00-01 TOTAL		
	97-98	98-99	AUTHORIZED			LEGISLATIVE	
	ACTUAL	BUDGETED	APPROPRIATION	REQUEST	REQUEST	99-00	00-01
Interim Committee Study Expenses	\$3,390	\$505,513	\$271,060	\$271,060	\$271,060		
TOTALS	\$3,390	\$505,513	\$271,060	\$271,060	\$271,060		
Proposed Funding Sources							
Fund Balances							
General Revenues			\wedge /				
Special Revenues			\land				
Federal Funds							
Const. & Fiscal Agy. Fund			$\langle \rangle$				
State Central Services Fund	\$3,390	\$505,513	$ \times / $	\$271,060	\$271,060		
Non-Revenue Receipts			X				
Cash Funds	-						
Other							
Total Funding	\$3,390	\$505,513		\$271,060	\$271,060		
Excess Appro./ (Funding)		2011 12 2010 1 102					
TOTAL	\$3,390	\$505,513	\checkmark	\$271,060	\$271,060		

Budgeted exceeds Authorized due to authorization Agency has to carry-forward unexpended appropriation

DEPARTMENT 01 LEGISLATIVE

between years of the biennium.

APPROPRIATION SUMMARY

BR 215

AGENCY 012 ARKANSAS LEGISLATIVE COUNCIL-DISBURSING OFFICER APPROPRIATION 016 JOINT AD INTERIM COMMITTEE STUDY EXPENSES FUND HSC STATE CENTRAL SERVICES

	EXPENDITURES			REQUESTS		RECOMMENDATIONS	
	97-98	98-99 BUDGETED	98-99 AUTHORIZED APPROPRIATION	99-00 TOTAL REQUEST	00-01 TOTAL		
	ACTUAL				REQUEST	99-00	00-01
General Assembly Expenses	\$293,230	\$2,563,848	\$1,519,199	\$1,419,199	\$1,419,199		
Out-of-State Travel	22,722	276,448	177,197	277,197	277,197		
	1						
TOTALS	\$315,952	\$2,840,296	\$1,696,396	\$1,696,396	\$1,696,396		
1011120	4515,552	\$2,010,290	\$1,050,550	41,070,070	\$1,050,550		
Proposed Funding Sources			8				
Fund Balances							
General Revenues			\land			11-11-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	
Special Revenues			\land				
Federal Funds							
Const. & Fiscal Agy. Fund							
State Central Services Fund	\$315,952	\$2,840,296		\$1,696,396	\$1,696,396		
Non-Revenue Receipts			X				
Cash Funds							
Other							
Total Funding	\$315,952	\$2,840,296		\$1,696,396	\$1,696,396		
Excess Appro./ (Funding)							
TOTAL	\$315,952	\$2,840,296	\backslash	\$1,696,396	\$1,696,396		
	Budgeted exceeds A	uthorized due to a	uthorization Agency ha	as to carry-forward	unexpended approp	riation	

between years of the biennium.

012 ARKANSAS LEGISLATIVE COUNCIL-DISBURSING OFFICER

DEPARTMENT 01 LEGISLATIV

APPROPRIATION 017 JOINT AD INTERIM COMMITTEE EXPENSES

HSC STATE CENTRAL SERVICES

AGENCY

FUND

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APPROPRIATION SUMMARY

BR 215

8	EXPENDITURES			REQU	ESTS	RECOMM	ENDATIONS
	97-98	98-99	98-99 AUTHORIZED APPROPRIATION	99-00 TOTAL REQUEST	00-01 TOTAL	LEGISLATIVE	
	ACTUAL	BUDGETED			REQUEST	99-00	00-01
State's Contribution &	A50 (10	¢107.040	\$07.80¢	07.004	007.000		
Expenses of Members	\$58,648	\$127,849	\$97,806	\$97,806	\$97,806		
TOTALS	\$58,648	\$127,849	\$97,806	\$97,806	\$97,806		
Proposed Funding Sources							
Fund Balances							
General Revenues			1				
Special Revenues							
Federal Funds							
Const. & Fiscal Agy. Fund			$\langle \rangle$				
State Central Services Fund	\$58,648	\$127,849	$\langle \rangle$	\$97,806	\$97,806		
Non-Revenue Receipts			X				
Cash Funds							
Other							
Total Funding	\$58,648	\$127,849		\$97,806	\$97,806		
Excess Appro./(Funding)							
TOTAL	\$50 C10	\$107.040	/	\$97,806	\$07.007		
IUIAL	\$58,648	\$127,849	authorization Agency		\$97,806		

Budgeted exceeds Authorized due to authorization Agency has to carry-forward unexpended appropriation

DEPARTMENT 01 LEGISLATIVE

between years of the biennium.

APPROPRIATION SUMMARY

BR 215

AGENCY 012 ARKANSAS LEGISLATIVE COUNCIL - DISBURSING OFFICER

APPROPRIATION 180 ENERGY COUNCIL

FUND HSC STATE CENTRAL SERVICES



	EXPENDITURES			REQU	JESTS	RECOMMENDATIONS	
	97-98	98-99	98-99 AUTHORIZED APPROPRIATION	99-00 TOTAL REQUEST	00-01 TOTAL	LEGISLATIVE	
	ACTUAL	BUDGETED			REQUEST	99-00	00-01
Per diem, Mileage, and Expenses for Non- Legislative Members	\$6,565	\$17,513	\$12,500	\$12,500	\$12,500		
TOTALS	\$6,565	\$17,513	\$12,500	\$12,500	\$12,500		
Proposed Funding Sources							
Fund Balances			A/				
Seneral Revenues			$ \land $				
Special Revenues							
Federal Funds							
Const. & Fiscal Agy. Fund	67.575	017 612		612 500	¢10 c00		
State Central Services Fund	\$6,565	\$17,513	- V $-$	\$12,500	\$12,500		
Non-Revenue Receipts			A				10
Cash Funds			-/				
Other	00.000	¢17.012	/ /	¢12.600	¢10.000		
Total Funding	\$6,565	\$17,513	-/	\$12,500	\$12,500		
Excess Appro./ (Funding)			-/				
		010 010	/	¢10.000	010 000		
TOTAL	\$6,565	\$17,513	o authorization Agency	\$12,500	\$12,500		

FUND HSC STATE CENTRAL SERVICES