

# LEGISLATIVE RESEARCH - DISBURSING OFFICER

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2018

None

### Publications

#### A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

## Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2017-2018		2018-2019		2018-2019		2019-2020				2020-2021			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
016 Interim Committee Study Expenses	496,928	0	271,060	0	271,060	0	271,060	0	0	0	271,060	0	0	0
017 Interim Committee Expenses	723,378	0	1,696,396	0	1,696,396	0	1,696,396	0	0	0	1,696,396	0	0	0
180 Energy Council	58,543	0	65,806	0	65,806	0	65,806	0	0	0	65,806	0	0	0
Total	1,278,849	0	2,033,262	0	2,033,262	0	2,033,262	0	0	0	2,033,262	0	0	0

  

Funding Sources		%		%		%		%		%		%		
State Central Services 4000035	1,278,849	100.0	2,033,262	100.0			2,033,262	100.0	0	0.0	2,033,262	100.0	0	0.0
Total Funds	1,278,849	100.0	2,033,262	100.0			2,033,262	100.0	0	0.0	2,033,262	100.0	0	0.0
Excess Appropriation/(Funding)	0		0				0		0		0		0	
Grand Total	1,278,849		2,033,262				2,033,262		0		2,033,262		0	

No Executive Recommendation made on these appropriations.

## Appropriation Summary

**Appropriation:** 016 - Interim Committee Study Expenses

**Funding Sources:** HSC - State Central Services

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Professional Fees 5060010	225,868	0	0	0	0	0	0
Interim Committee Study Exp 5900041	271,060	271,060	271,060	271,060	0	271,060	0
<b>Total</b>	<b>496,928</b>	<b>271,060</b>	<b>271,060</b>	<b>271,060</b>	<b>0</b>	<b>271,060</b>	<b>0</b>
<b>Funding Sources</b>							
State Central Services 4000035	496,928	271,060		271,060	0	271,060	0
<b>Total Funding</b>	<b>496,928</b>	<b>271,060</b>		<b>271,060</b>	<b>0</b>	<b>271,060</b>	<b>0</b>
Excess Appropriation/(Funding)	0	0		0	0	0	0
<b>Grand Total</b>	<b>496,928</b>	<b>271,060</b>		<b>271,060</b>	<b>0</b>	<b>271,060</b>	<b>0</b>

No Executive Recommendation made on this appropriation.

## Appropriation Summary

**Appropriation:** 017 - Interim Committee Expenses

**Funding Sources:** HSC - State Central Services

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Per Diem, Exp and Mileage 5900046	656,687	1,419,199	1,419,199	1,419,199	0	1,419,199	0
Out of State Travel 5900047	66,691	277,197	277,197	277,197	0	277,197	0
<b>Total</b>	<b>723,378</b>	<b>1,696,396</b>	<b>1,696,396</b>	<b>1,696,396</b>	<b>0</b>	<b>1,696,396</b>	<b>0</b>
<b>Funding Sources</b>							
State Central Services 4000035	723,378	1,696,396		1,696,396	0	1,696,396	0
<b>Total Funding</b>	<b>723,378</b>	<b>1,696,396</b>		<b>1,696,396</b>	<b>0</b>	<b>1,696,396</b>	<b>0</b>
Excess Appropriation/(Funding)	0	0		0	0	0	0
<b>Grand Total</b>	<b>723,378</b>	<b>1,696,396</b>		<b>1,696,396</b>	<b>0</b>	<b>1,696,396</b>	<b>0</b>

No Executive Recommendation made on this appropriation.

## Appropriation Summary

**Appropriation:** 180 - Energy Council

**Funding Sources:** HSC - State Central Services

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
St Contrib/Member Exp 5900021	58,543	65,806	65,806	65,806	0	65,806	0
Total	58,543	65,806	65,806	65,806	0	65,806	0
<b>Funding Sources</b>							
State Central Services 4000035	58,543	65,806		65,806	0	65,806	0
Total Funding	58,543	65,806		65,806	0	65,806	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	58,543	65,806		65,806	0	65,806	0

No Executive Recommendation made on this appropriation.