

ARKANSAS COURT OF APPEALS

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2018

None

Employment Summary

	Male	Female	Total	%
White Employees	5	40	45	92 %
Black Employees	0	4	4	8 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			4	8 %
Total Employees			49	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Arkansas Reports	ACA 16-11-201; AR Supreme Court Rule 5-2	N	N	0	Publication of the Court of Appeals opinions ceased with volume 375 Ark/104 Ark. App. These opinions are now published online. IN RE: Arkansas Supreme Court and Court of Appeals Rule 5-2 (May 28, 2009)	0	0.00

Appropriation Summary

Appropriation: 111 - Court of Appeals

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries 5010000	2,737,099	3,058,413	3,043,806	3,069,060	0	3,071,860	0
#Positions	49	49	49	49	0	49	0
Extra Help 5010001	6,304	25,000	25,000	25,000	0	25,000	0
#Extra Help	1	2	2	2	0	2	0
Personal Services Matching 5010003	861,098	941,778	899,317	951,272	0	951,918	0
Operating Expenses 5020002	166,605	251,129	251,129	251,129	0	251,129	0
Conference & Travel Expenses 5050009	42,003	68,900	68,900	68,900	0	68,900	0
Professional Fees 5060010	0	0	0	0	0	0	0
Data Processing 5090012	0	0	0	0	0	0	0
Capital Outlay 5120011	0	15,000	15,000	50,000	0	50,000	0
Legal Counsel 5900040	206,164	260,000	260,000	260,000	0	260,000	0
Special Judges 5900046	0	17,044	17,044	17,044	0	17,044	0
Mileage Reimbursement 5900047	48,949	60,000	60,000	60,000	0	60,000	0
Total	4,068,222	4,697,264	4,640,196	4,752,405	0	4,755,851	0
Funding Sources							
State Central Services 4000035	4,068,222	4,697,264		4,752,405	0	4,755,841	0
Total Funding	4,068,222	4,697,264		4,752,405	0	4,755,841	0
Excess Appropriation/(Funding)	0	0		0	0	10	0
Grand Total	4,068,222	4,697,264		4,752,405	0	4,755,851	0

FY19 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized due to salary and matching rate adjustments during the 2017-2019 Biennium.

No Executive Recommendation made on this appropriation.