### ARKANSAS BUDGET SYSTEM AGENCY PROGRAM COMMENTARY 2001 - 2003

Act 208 of 1979 created the Court of Appeals and provided for 6 judges to be elected to 8-year terms from six districts across the state. In 1993, the General Assembly passed Act 1085 which increased the number of sitting judges from 6 to 12 effective July 1, 1995. However, Act 1085 was amended by Act 11 of the First Extraordinary Session of 1995, which provided that the Court of Appeals would continue to consist of 6 judges until January 1, 1996, at which time the Court would be composed of 9 judges until January 1, 1997, when the Court would be increased to twelve judges. Pursuant to Act 11, the Court of Appeals has been composed of twelves judges since January 1, 1997. Act 889 of 1999 provided for elections to fill the positions held by the six additional judges appointed by the Governor pursuant to Act 11. Under Act 889, the electors of the six existing Court of Appeals districts will elect an additional Court of Appeals judge from each district to begin office January 1, 2001, and serve for four years or until such later date as the boundaries of the existing Court of Appeals districts are redefined and judges from those districts are elected.

**Regular Salaries.** The salary request for the FY01-02 includes a \$5,000 increase for law clerks to match the increase being requested by the Arkansas Supreme Court for its law clerks. Ark. Code Ann. § 16-12-108(f)(1) (Repl. 1999) requires that law clerks for the Court of Appeals receive the same salaries as Supreme Court law clerks. Additionally, the Court is requesting upgrades of two deputy clerk positions (Grade 14) to Assistant Record Supervisors (Grade 18) to more accurately reflect these clerks' responsibilities and bring them in line with their co-workers on the Supreme Court's payroll with the same responsibilities. The salary requests for FY 01-02 and FY 02-03 also reflect a 2.6% increase each year above the appropriated level.

Extra Help. Request is the same as the FY99-01 appropriation.

Personal Services Matching is being requested in proportion to the additional salary requests for FY-02 and FY 03. The FY-02 request is \$619,890; the FY-03 request is \$636,006.

Maintenance and Operation. There are two requested changes from FY-01. The Courts is asking that its Continuing Legal Education allowance for law clerks and staff attorneys, Object Code 29111 in the amount of \$14,000, be transferred to Character Code 09 Conference Fees and Travel. This change will result in a \$14,000 decrease in Character Code 02 and a \$14,000 increase in Character Code 09. The Court is also requesting a \$10,000 increase in Object Code 33700 for the Court's library purchases and supplements.

Special Judges. This request has not changed from the Court's FY 01 appropriation of \$ 17,044.

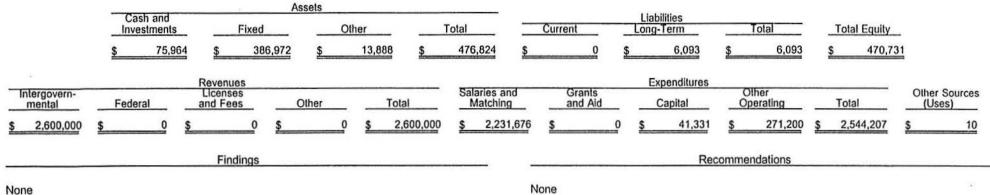
Court-Appointed Attorneys. Because of the increasing legal fees awarded attorney, the Court is requesting a \$5,000 increase for FY-02 and a \$10,000 increase for FY-03.

**Conference Fees and Travel.** Three changes are being requested in this Character Code that will increase this appropriation request by \$24,900 for both years of the biennium. First, the Court is requesting that \$14,000 be transferred to Character Code 09 from Character Code 02 for Law Clerk and Staff Attorney Continuing Legal Education. Second, the Court is requesting an increase of \$2,500 to be specifically reserved for public utility regulation education. Third the Court is seeking an increase of \$8,400 to be used by the judges for educational seminars.

Capital Outlay. This request has not increased from the Court's FY-01 appropriation.

AGENCY	DIRECTOR	AGENCY	PAGE
ARKANSAS COURT OF APPEALS (018)	Han Stellin	PROGRAM COMMENTARY BR21	24
	JOIN B. ROBBINS, Chief Judge		÷ •

#### ARKANSAS COURT OF APPEALS SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS FOR THE YEAR ENDED JUNE 30, 1999



None

Audited by Division of Legislative Audit SA0201899

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#### ARKANSAS BUDGET SYSTEM EMPLOYMENT SUMMARY AS REQUIRED BY ACT 358 OF 1993 (A.C.A 19-4-307)

AGENCY TITLE 018 - AR COURT OF APPEAL

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	7	35	42	88%
BLACK EMPLOYEES	2	4	6	13%
EMPLOYEES OF OTHER RACIAL MINORITIES	0	0	0	0%
TOTAL EMPLOYED AS OF 08/05/00 DATE			6 TOT <u>AL MINORIT</u> IES	13%
			48	100%

TOTAL EMPLOYEES

AGENCY DIRECTOR CHIEF STREF ATTORNEY

\* PERCENTAGE TOTALS MAY NOT ADD DUE TO ROUNDING

# **STATE AGENCY PUBLICATIONS**

2001-2003 Biennium

Act 1276 of 1999

AGENCY: ARKANSAS COURT OF APPEALS

AGENCY # 018

NAME OF PUBLICATION	STATUTORY AUTHORIZATION ACT # OR A.C.A.	REQUIRED FOR GOVERNOR AND/OR GENERAL ASSEMBLY ONLY		
No Publications				
			24.	- 27

## ARKANSAS BUDGET SYSTEM

	EXPENDITURES					RECOMMENDATIONS	
			99-01	01-02	02-03	LEGIS	LATIVE
	99-00	00-01	AUTHORIZED	TOTAL	TOTAL		
	ACTUAL	BUDGETED	APPROPRIATION	REQUEST	REQUEST	01-02	02-03
Regular Salaries	1,779,723	1,978,258	1,985,158	2,159,892	2,216,049		
Number of Positions	49	49	49	49	49		
Extra Help	0	25,000	25,000	25,000	25,000		
Number of Positions	2	2	2	2	2		
Personal Services Matching	457,530	569,365	569,897	619,890	636,006		
Operating Expenses	137,254	156,185	156,185	152,185	152,185		
Conference Fees and Travel	35,130	44,000	44,000	68,900	68,900		
Capital Outlay	30,955	45,500	45,500	45,500	45,500		
Legal Counsel	75,200	100,000	100,000	105,000	110,000		
Special Judges	<u>16,412</u>	17,044	17,044	17,044	17,044		
TOTALS	\$ 2,532,204	\$ 2,935,352	\$ 2,942,784	\$ 3,193,411	\$ 3,270,684		
Proposed Funding Sources							
Fund Balances							
General Revenues			$\Lambda$ /1				
Special Revenues			$\setminus$ /1				
Federal Funds			$\land$ / ]		and the second second		
Const. & Fiscal Agy. Fund						A THE REAL PROPERTY AND	
State Central Services Fund	2,532,204	2,935,352		3,193,411	3,270,684		
Non-Revenue Receipts			X				
Cash Funds							
Other							
Total Funding	2,532,204	2,935,352		3,193,411	3,270,684		
Excess Appro./ (Funding)			/				
TOTAL	\$ 2,532,204	\$ 2,935,352	/	\$ 3,193,411	\$ 3,270,684		

DEPARTMENT AGENCY APPROPRIATION FUND JUSTICE DEPARTMENT ARKANSAS COURT OF APPEALS (018) COURT OF APPEALS (111) STATE CENTRAL SERVICES (HCS) APPROPRIATION SUMMARY

BR215