

OFFICE OF THE PROSECUTOR COORDINATOR

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2018

None

Employment Summary

	Male	Female	Total	%
White Employees	5	7	12	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			12	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2017-2018		2018-2019		2018-2019		2019-2020				2020-2021			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
065 Law Enforcement & Prosecutorial Programs	45,959	0	45,929	0	70,660	0	70,660	0	70,660	0	70,660	0	70,660	0
090 Prosecutor Coordinator Oprs	1,058,115	11	1,143,669	12	1,036,320	12	1,143,405	12	1,143,405	12	1,143,405	12	1,143,405	12
Total	1,104,074	11	1,189,598	12	1,106,980	12	1,214,065	12	1,214,065	12	1,214,065	12	1,214,065	12

Funding Sources			%		%		%		%		%		%
State Central Services	4000035	1,058,115	95.8	1,143,669	96.1			1,143,405	96.1	1,143,405	96.1	1,143,405	96.1
State Administration of Justice	4000470	45,959	4.2	45,929	3.9			45,929	3.9	45,929	3.9	45,929	3.9
Total Funds		1,104,074	100.0	1,189,598	100.0			1,189,334	100.0	1,189,334	100.0	1,189,334	100.0
Excess Appropriation/(Funding)		0		0				24,731		24,731		24,731	
Grand Total		1,104,074		1,189,598				1,214,065		1,214,065		1,214,065	

Analysis of Budget Request

Appropriation: 065 - Law Enforcement & Prosecutorial Programs

Funding Sources: MDT - Law Enforcement & Prosecutor Drug Enforcement Training Fund

This program is funded from a portion of those funds remitted by the cities and counties from court costs and filing fees for deposit into the State Administration of Justice Fund. A share of those funds collected is then allocated to the Office of Prosecutor Coordinator for deposit into the Law Enforcement and Prosecutor Drug Enforcement Training Fund per Arkansas Code Annotated §16-10-310. Funds are used solely for law enforcement and prosecutorial purposes.

FY2018 Actual and FY2019 Budgeted Appropriations that receive Administration of Justice Funds have been reduced proportionately based upon available funding in accordance with A.C.A. 16-10-310.

The Agency Request is \$70,660 each fiscal year. The Agency Request provides for the appropriations equal to the maximum allocation authorized by Act 250 of 2018. This request exceeds Actual Expenditures by more than 10% in the event additional funds are available.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 065 - Law Enforcement & Prosecutorial Programs

Funding Sources: MDT - Law Enforcement & Prosecutor Drug Enforcement Training Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Law Enforcement/Prosecutorial 5900046	45,959	45,929	70,660	70,660	70,660	70,660	70,660
Total	45,959	45,929	70,660	70,660	70,660	70,660	70,660
Funding Sources							
State Administration of Justice 4000470	45,959	45,929		45,929	45,929	45,929	45,929
Total Funding	45,959	45,929		45,929	45,929	45,929	45,929
Excess Appropriation/(Funding)	0	0		24,731	24,731	24,731	24,731
Grand Total	45,959	45,929		70,660	70,660	70,660	70,660

FY2018 Actual and FY2019 Budgeted Appropriations that receive Administration of Justice Funds have been reduced proportionately based upon available funding in accordance with A.C.A. 16-10-310. Authorized amounts reflect the maximum allocations authorized by Act 250 of 2018.

Analysis of Budget Request

Appropriation: 090 - Prosecutor Coordinator Oprs

Funding Sources: HSC - State Central Services Fund

The Office of the Prosecutor Coordinator was created under Act 925 of 1975. The Prosecution Coordination Commission, a seven-member board chosen by all elected prosecuting attorneys, sets the policy for the Prosecutor Coordinator's office. The Office provides a broad range of technical assistance and support services for prosecuting attorneys, their deputies, and crime-victim service providers.

This appropriation represents the main operating appropriation used by the Office of Prosecutor Coordinator and is funded from the State Central Services Fund.

The Agency Request is for \$1,143,405 each fiscal year. The Agency Request reflects no changes for the 2019-2021 Biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 090 - Prosecutor Coordinator Oprs

Funding Sources: HSC - State Central Services Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Regular Salaries	5010000	710,871	769,220	683,368	768,442	768,442	768,442	768,442	
#Positions		11	12	12	12	12	12	12	
Personal Services Matching	5010003	209,965	237,170	215,673	237,684	237,684	237,684	237,684	
Operating Expenses	5020002	132,587	132,587	132,587	132,587	132,587	132,587	132,587	
Conference & Travel Expenses	5050009	4,692	4,692	4,692	4,692	4,692	4,692	4,692	
Professional Fees	5060010	0	0	0	0	0	0	0	
Data Processing	5090012	0	0	0	0	0	0	0	
Capital Outlay	5120011	0	0	0	0	0	0	0	
Total		1,058,115	1,143,669	1,036,320	1,143,405	1,143,405	1,143,405	1,143,405	
Funding Sources									
State Central Services	4000035	1,058,115	1,143,669		1,143,405	1,143,405	1,143,405	1,143,405	
Total Funding		1,058,115	1,143,669		1,143,405	1,143,405	1,143,405	1,143,405	
Excess Appropriation/(Funding)		0	0		0	0	0	0	
Grand Total		1,058,115	1,143,669		1,143,405	1,143,405	1,143,405	1,143,405	

FY19 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2017-2019 Biennium.