

# SUPREME COURT

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2018

None

### Employment Summary

	Male	Female	Total	%
White Employees	14	29	43	93 %
Black Employees	0	1	1	2 %
Other Racial Minorities	1	1	2	5 %
Total Minorities			3	7 %
Total Employees			46	100 %

### Publications

#### A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Arkansas Reports/ AR Appellate Reports	ACA 16-11-201; AR Supreme Court Rule 5-2	N	N	0	Publication of the Supreme Court opinions ceased with volume 375 Ark/104 Ark. App. These opinions are now published online. IN RE: Arkansas Supreme Court and Court of Appeals Rule 5-2 (May 28, 2009)	0	0.00

## Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2017-2018		2018-2019		2018-2019		2019-2020				2020-2021			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
008 Supreme Court - Operations	4,986,419	47	5,489,735	48	5,159,622	48	5,319,952	48	0	0	5,329,935	48	0	0
56S Appellate Mediation - Cash	10,373	0	64	0	9,914	0	0	0	0	0	0	0	0	0
C66 SC Bar of Arkansas-Cash	0	0	0	0	6,075,000	22	6,075,000	22	0	0	6,075,000	22	0	0
<b>Total</b>	<b>4,996,792</b>	<b>47</b>	<b>5,489,799</b>	<b>48</b>	<b>11,244,536</b>	<b>70</b>	<b>11,394,952</b>	<b>70</b>	<b>0</b>	<b>0</b>	<b>11,404,935</b>	<b>70</b>	<b>0</b>	<b>0</b>

  

Funding Sources		%		%		%		%		%		%
Fund Balance 4000005	10,284	0.2	64	0.0		0.0	0	0.0	0	0.0	0	0.0
State Central Services 4000035	4,986,419	99.8	5,489,735	100.0		46.7	5,319,952	46.7	0	0.0	5,329,935	46.7
Cash Fund 4000045	153	0.0	0	0.0		53.3	6,075,000	53.3	0	0.0	6,075,000	53.3
<b>Total Funds</b>	<b>4,996,856</b>	<b>100.0</b>	<b>5,489,799</b>	<b>100.0</b>		<b>100.0</b>	<b>11,394,952</b>	<b>100.0</b>	<b>0</b>	<b>0.0</b>	<b>11,404,935</b>	<b>100.0</b>
Excess Appropriation/(Funding)	(64)		0				0		0		0	
<b>Grand Total</b>	<b>4,996,792</b>		<b>5,489,799</b>				<b>11,394,952</b>		<b>0</b>		<b>11,404,935</b>	

No Executive Recommendation made on these appropriations.

## Appropriation Summary

**Appropriation:** 008 - Supreme Court - Operations

**Funding Sources:** HSC - State Central Services

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	2,762,574	2,940,360	2,677,557	3,003,380	0	3,003,380	0
<b>#Positions</b>		<b>47</b>	<b>48</b>	<b>48</b>	<b>48</b>	<b>0</b>	<b>48</b>	<b>0</b>
Extra Help	5010001	10,617	30,000	30,000	30,000	0	30,000	0
<b>#Extra Help</b>		<b>4</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>0</b>
Personal Services Matching	5010003	866,473	919,616	852,306	936,813	0	936,813	0
Operating Expenses	5020002	314,577	332,782	332,782	332,782	0	342,765	0
Conference & Travel Expenses	5050009	29,938	30,000	30,000	30,000	0	30,000	0
Professional Fees	5060010	220,226	275,000	275,000	25,000	0	25,000	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	111,678	112,000	112,000	112,000	0	112,000	0
Arkansas Reports	5900034	220,393	229,477	229,477	229,477	0	229,477	0
Court Appointed Attorneys	5900040	67,928	195,000	195,000	195,000	0	195,000	0
Commissions and Committees	5900041	11,332	20,000	20,000	20,000	0	20,000	0
Special Justices	5900046	800	5,500	5,500	5,500	0	5,500	0
Judicial Education	5900048	69,910	100,000	100,000	100,000	0	100,000	0
Records Maintenance Technolog	5900049	299,973	300,000	300,000	300,000	0	300,000	0
<b>Total</b>		<b>4,986,419</b>	<b>5,489,735</b>	<b>5,159,622</b>	<b>5,319,952</b>	<b>0</b>	<b>5,329,935</b>	<b>0</b>
<b>Funding Sources</b>								
State Central Services	4000035	4,986,419	5,489,735		5,319,952	0	5,329,935	0
<b>Total Funding</b>		<b>4,986,419</b>	<b>5,489,735</b>		<b>5,319,952</b>	<b>0</b>	<b>5,329,935</b>	<b>0</b>
Excess Appropriation/(Funding)		0	0		0	0	0	0
<b>Grand Total</b>		<b>4,986,419</b>	<b>5,489,735</b>		<b>5,319,952</b>	<b>0</b>	<b>5,329,935</b>	<b>0</b>

FY19 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2017-2019 Biennium.

No Executive Recommendation made on this appropriation.

## Appropriation Summary

**Appropriation:** 56S - Appellate Mediation - Cash

**Funding Sources:** NCS - Cash in Treasury

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	Historical Data			Agency Request and Executive Recommendation			
	2017-2018 Actual	2018-2019 Budget	2018-2019 Authorized	2019-2020		2020-2021	
				Agency	Executive	Agency	Executive
Operating Expenses 5020002	10,373	0	0	0	0	0	0
Conference & Travel Expenses 5050009	0	0	0	0	0	0	0
Professional Fees 5060010	0	64	9,914	0	0	0	0
Data Processing 5090012	0	0	0	0	0	0	0
Capital Outlay 5120011	0	0	0	0	0	0	0
<b>Total</b>	<b>10,373</b>	<b>64</b>	<b>9,914</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Funding Sources</b>							
Fund Balance 4000005	10,284	64		0	0	0	0
Cash Fund 4000045	153	0		0	0	0	0
<b>Total Funding</b>	<b>10,437</b>	<b>64</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Excess Appropriation/(Funding)	(64)	0		0	0	0	0
<b>Grand Total</b>	<b>10,373</b>	<b>64</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

APPROPRIATION NOT REQUESTED FOR THE 2019-2021 BIENNIUM

No Executive Recommendation made on this appropriation.

## Appropriation Summary

**Appropriation:** C66 - SC Bar of Arkansas-Cash

**Funding Sources:** 195 - ASC Cash

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation		Agency Request and Executive Recommendation	
		2017-2018 Actual	2018-2019 Budget	2018-2019 Authorized	2019-2020		2020-2021	
					Agency	Executive	Agency	Executive
Regular Salaries	5010000	0	0	1,500,000	1,500,000	0	1,500,000	0
<b>#Positions</b>		<b>0</b>	<b>0</b>	<b>22</b>	<b>22</b>	<b>0</b>	<b>22</b>	<b>0</b>
Extra Help	5010001	0	0	25,000	25,000	0	25,000	0
<b>#Extra Help</b>		<b>0</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>0</b>
Personal Services Matching	5010003	0	0	500,000	500,000	0	500,000	0
Operating Expenses	5020002	0	0	1,000,000	1,000,000	0	1,000,000	0
Conference & Travel Expenses	5050009	0	0	100,000	100,000	0	100,000	0
Professional Fees	5060010	0	0	500,000	500,000	0	500,000	0
Construction	5090005	0	0	100,000	100,000	0	100,000	0
Data Processing	5090012	0	0	0	0	0	0	0
Refunds/Investments/Transfers	5110020	0	0	2,250,000	2,250,000	0	2,250,000	0
Capital Outlay	5120011	0	0	100,000	100,000	0	100,000	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>6,075,000</b>	<b>6,075,000</b>	<b>0</b>	<b>6,075,000</b>	<b>0</b>
<b>Funding Sources</b>								
Cash Fund	4000045	0	0		6,075,000	0	6,075,000	0
<b>Total Funding</b>		<b>0</b>	<b>0</b>		<b>6,075,000</b>	<b>0</b>	<b>6,075,000</b>	<b>0</b>
Excess Appropriation/(Funding)		0	0		0	0	0	0
<b>Grand Total</b>		<b>0</b>	<b>0</b>		<b>6,075,000</b>	<b>0</b>	<b>6,075,000</b>	<b>0</b>

No Executive Recommendation made on this appropriation.