

ARKANSAS SUPREME COURT

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

Employment Summary

	Male	Female	Total	%
White Employees	12	28	40	89 %
Black Employees	1	1	2	4 %
Other Racial Minorities	1	2	3	7 %
Total Minorities			5	11 %
Total Employees			45	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Arkansas Reports/ AR Appellate Reports	ACA 16-11-201; AR Supreme Court Rule 5-2	N	N	0	Publication of the Supreme Court opinions ceased with volume 375 Ark/104 Ark. App. These opinions are now published online. IN RE: Arkansas Supreme Court and Court of Appeals Rule 5-2 (May 28, 2009)	0	0.00

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2021-2022		2022-2023		2022-2023		2023-2024				2024-2025			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
008 Supreme Court - Operations	5,719,657	47	6,453,539	48	5,959,010	48	6,493,916	49	0	0	6,531,097	49	0	0
C66 SC Bar of Arkansas-Cash	3,978,785	21	5,421,041	25	5,279,200	25	5,600,519	25	0	0	5,617,019	25	0	0
Total	9,698,442	68	11,874,580	73	11,238,210	73	12,094,435	74	0	0	12,148,116	74	0	0

Funding Sources		%		%		%		%		%		%	
Fund Balance	4000005	95,690	1.0	104,887	0.9	104,887	0.9	0	0.0	104,887	0.9	0	0.0
State Central Services	4000035	5,700,000	58.1	6,453,539	53.9	6,493,916	53.2	0	0.0	6,531,097	53.3	0	0.0
Cash Fund	4000045	3,978,785	40.6	5,421,041	45.3	5,600,519	45.9	0	0.0	5,617,019	45.8	0	0.0
Inter-agency Fund Transfer	4000316	9,400	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
M & R Sales	4000340	1,422	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Miscellaneous Adjustments	4000345	18,032	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Funds		9,803,329	100.0	11,979,467	100.0	12,199,322	100.0	0	0.0	12,253,003	100.0	0	0.0
Excess Appropriation/(Funding)		(104,887)		(104,887)		(104,887)		0		(104,887)		0	
Grand Total		9,698,442		11,874,580		12,094,435		0		12,148,116		0	

FY23 Budget amount in FC 008 – Supreme Court Operations and FC C66 Bar of Arkansas Cash exceed the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium. No Executive Recommendation made on these appropriations.

Appropriation Summary

Appropriation: 008 - Supreme Court - Operations

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	3,570,157	3,870,133	3,503,109	3,872,217	0	3,876,117	0
#Positions		47	48	48	49	0	49	0
Extra Help	5010001	10,752	30,000	30,000	30,000	0	30,000	0
#Extra Help		3	5	5	5	0	5	0
Personal Services Matching	5010003	1,108,699	1,193,664	1,066,159	1,231,957	0	1,265,238	0
Operating Expenses	5020002	319,412	342,765	342,765	342,765	0	342,765	0
Conference & Travel Expenses	5050009	28,105	30,000	30,000	30,000	0	30,000	0
Professional Fees	5060010	0	25,000	25,000	25,000	0	25,000	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	104,389	112,000	112,000	112,000	0	112,000	0
Arkansas Reports	5900034	216,197	229,477	229,477	229,477	0	229,477	0
Court Appointed Attorneys	5900040	52,528	195,000	195,000	195,000	0	195,000	0
Commissions and Committees	5900041	1,879	20,000	20,000	20,000	0	20,000	0
Special Justices	5900046	600	5,500	5,500	5,500	0	5,500	0
Judicial Education	5900048	62,231	100,000	100,000	100,000	0	100,000	0
Records Maintenance Technolog	5900049	244,708	300,000	300,000	300,000	0	300,000	0
Total		5,719,657	6,453,539	5,959,010	6,493,916	0	6,531,097	0

Funding Sources								
Fund Balance	4000005	95,690	104,887		104,887	0	104,887	0
State Central Services	4000035	5,700,000	6,453,539		6,493,916	0	6,531,097	0
Inter-agency Fund Transfer	4000316	9,400	0		0	0	0	0
M & R Sales	4000340	1,422	0		0	0	0	0
Miscellaneous Adjustments	4000345	18,032	0		0	0	0	0
Total Funding		5,824,544	6,558,426		6,598,803	0	6,635,984	0
Excess Appropriation/(Funding)		(104,887)	(104,887)		(104,887)	0	(104,887)	0
Grand Total		5,719,657	6,453,539		6,493,916	0	6,531,097	0

FY23 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.
No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: C66 - SC Bar of Arkansas-Cash

Funding Sources: 195 - ASC Cash

Historical Data

Agency Request and Executive Recommendation

Commitment Item	Historical Data			Agency Request and Executive Recommendation			
	2021-2022 Actual	2022-2023 Budget	2022-2023 Authorized	2023-2024		2024-2025	
				Agency	Executive	Agency	Executive
Regular Salaries 5010000	1,547,398	1,724,251	1,615,000	1,800,247	0	1,800,247	0
#Positions	21	25	25	25	0	25	0
Extra Help 5010001	15,753	20,000	20,000	20,000	0	20,000	0
#Extra Help	1	5	5	5	0	5	0
Personal Services Matching 5010003	500,975	555,090	522,500	588,572	0	605,072	0
Operating Expenses 5020002	474,963	750,000	750,000	750,000	0	750,000	0
Conference & Travel Expenses 5050009	101,957	156,700	156,700	181,700	0	181,700	0
Professional Fees 5060010	207,633	375,000	375,000	420,000	0	420,000	0
Construction 5090005	0	75,000	75,000	75,000	0	75,000	0
Data Processing 5090012	0	0	0	0	0	0	0
Refunds/Investments/Transfers 5110020	1,128,136	1,690,000	1,690,000	1,690,000	0	1,690,000	0
Capital Outlay 5120011	1,970	75,000	75,000	75,000	0	75,000	0
Total	3,978,785	5,421,041	5,279,200	5,600,519	0	5,617,019	0
Funding Sources							
Cash Fund 4000045	3,978,785	5,421,041		5,600,519	0	5,617,019	0
Total Funding	3,978,785	5,421,041		5,600,519	0	5,617,019	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	3,978,785	5,421,041		5,600,519	0	5,617,019	0

FY23 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium. No Executive Recommendation made on this appropriation.