

# OFFICE OF THE GOVERNOR

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

### Employment Summary

	Male	Female	Total	%
White Employees	13	22	35	69 %
Black Employees	6	7	13	25 %
Other Racial Minorities	2	1	3	6 %
Total Minorities			16	31 %
Total Employees			51	100 %

### Publications

#### A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
N/A	N/A	N	N	0	N/A	0	0.00

## Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2019-2020		2020-2021		2020-2021		2021-2022				2022-2023			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
001 Governor's Office - Operations	4,646,440	58	5,500,000	60	5,833,914	60	5,916,415	60	0	0	5,916,415	60	0	0
181 Governor's Emergency Proclamation	0	0	500,000	0	500,000	0	500,000	0	0	0	500,000	0	0	0
<b>Total</b>	<b>4,646,440</b>	<b>58</b>	<b>6,000,000</b>	<b>60</b>	<b>6,333,914</b>	<b>60</b>	<b>6,416,415</b>	<b>60</b>	<b>0</b>	<b>0</b>	<b>6,416,415</b>	<b>60</b>	<b>0</b>	<b>0</b>

  

Funding Sources		%		%		%		%		%		%
State Central Services 4000035	4,646,440	100.0	5,500,000	91.7			5,916,415	92.2	0	0.0	5,916,415	92.2
Governor's Emergency Fund 4000275	0	0.0	500,000	8.3			500,000	7.8	0	0.0	500,000	7.8
<b>Total Funds</b>	<b>4,646,440</b>	<b>100.0</b>	<b>6,000,000</b>	<b>100.0</b>			<b>6,416,415</b>	<b>100.0</b>	<b>0</b>	<b>0.0</b>	<b>6,416,415</b>	<b>100.0</b>
Excess Appropriation/(Funding)	0		0				0		0		0	
<b>Grand Total</b>	<b>4,646,440</b>		<b>6,000,000</b>				<b>6,416,415</b>		<b>0</b>		<b>6,416,415</b>	

No Executive Recommendation made on this Agency.

## Appropriation Summary

**Appropriation:** 001 - Governor's Office - Operations

**Funding Sources:** HSC - State Central Services

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	3,243,653	3,809,044	4,086,684	4,159,629	0	4,159,629	0
<b>#Positions</b>		<b>58</b>	<b>60</b>	<b>60</b>	<b>60</b>	<b>0</b>	<b>60</b>	<b>0</b>
Extra Help	5010001	608	8,789	8,789	8,789	0	8,789	0
<b>#Extra Help</b>		<b>2</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>0</b>	<b>7</b>	<b>0</b>
Personal Services Matching	5010003	1,046,807	1,206,261	1,262,535	1,272,091	0	1,272,091	0
Operating Expenses	5020002	327,810	446,706	446,706	446,706	0	446,706	0
Conference & Travel Expenses	5050009	14,936	15,200	15,200	15,200	0	15,200	0
Professional Fees	5060010	12,626	14,000	14,000	14,000	0	14,000	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
<b>Total</b>		<b>4,646,440</b>	<b>5,500,000</b>	<b>5,833,914</b>	<b>5,916,415</b>	<b>0</b>	<b>5,916,415</b>	<b>0</b>
<b>Funding Sources</b>								
State Central Services	4000035	4,646,440	5,500,000		5,916,415	0	5,916,415	0
<b>Total Funding</b>		<b>4,646,440</b>	<b>5,500,000</b>		<b>5,916,415</b>	<b>0</b>	<b>5,916,415</b>	<b>0</b>
Excess Appropriation/(Funding)		0	0		0	0	0	0
<b>Grand Total</b>		<b>4,646,440</b>	<b>5,500,000</b>		<b>5,916,415</b>	<b>0</b>	<b>5,916,415</b>	<b>0</b>

No Executive Recommendation Made on this appropriation.

## Appropriation Summary

**Appropriation:** 181 - Governor's Emergency Proclamation

**Funding Sources:** MTA - Miscellaneous Revolving Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid	5100004	0	500,000	500,000	500,000	0	500,000	0
Total		0	500,000	500,000	500,000	0	500,000	0
<b>Funding Sources</b>								
Governor's Emergency Fund	4000275	0	500,000		500,000	0	500,000	0
Total Funding		0	500,000		500,000	0	500,000	0
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		0	500,000		500,000	0	500,000	0

Expenditures for Emergency Proclamations are reflected in the Department of Finance and Administration - Disbursing Officer appropriation (777).  
No Executive Recommendation Made on this appropriation.