

OFFICE OF THE GOVERNOR

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

Employment Summary

	Male	Female	Total	%
White Employees	15	17	32	74 %
Black Employees	5	4	9	21 %
Other Racial Minorities	2	0	2	5 %
Total Minorities			11	26 %
Total Employees			43	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
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Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2021-2022		2022-2023		2022-2023		2023-2024				2024-2025			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
001 Governor's Office - Operations	4,881,911	57	6,064,302	60	5,916,415	60	6,016,665	60	0	0	6,056,265	60	0	0
181 Governor's Emergency Proclamation	0	0	500,000	0	500,000	0	500,000	0	0	0	500,000	0	0	0
NOT REQUESTED FOR THE BIENNIUM														
E75 Gov Ofc Reapport	97,123	1	0	0	0	0	0	0	0	0	0	0	0	0
Total	4,979,034	58	6,564,302	60	6,416,415	60	6,516,665	60	0	0	6,556,265	60	0	0

Funding Sources		%		%		%		%		%		%	
Fund Balance	4000005	88,166	1.7	147,764	2.2	147,764	2.2	0	0.0	147,764	2.2	0	0.0
State Central Services	4000035	5,000,001	97.5	6,064,302	90.3	6,016,665	90.3	0	0.0	6,056,265	90.3	0	0.0
Governor's Emergency Fund	4000275	0	0.0	500,000	7.4	500,000	7.5	0	0.0	500,000	7.5	0	0.0
Inter-agency Fund Transfer	4000316	6,680	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
M & R Sales	4000340	16	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Other	4000370	31,935	0.6	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Funds		5,126,798	100.0	6,712,066	100.0	6,664,429	100.0	0	0.0	6,704,029	100.0	0	0.0
Excess Appropriation/(Funding)		(147,764)		(147,764)		(147,764)		0		(147,764)		0	
Grand Total		4,979,034		6,564,302		6,516,665		0		6,556,265		0	

FY23 Budget amount in Governor's Office - Operations (001) exceeds the authorized amount due to matching rate adjustments during the 2023 -2025 Biennium.
 No Executive Recommendation made on this Agency.

Appropriation Summary

Appropriation: 001 - Governor's Office - Operations

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Regular Salaries	5010000	3,285,594	4,229,412	4,159,629	4,159,629	0	4,159,629	0	
#Positions		57	60	60	60	0	60	0	
Extra Help	5010001	480	8,789	8,789	8,789	0	8,789	0	
#Extra Help		1	7	7	7	0	7	0	
Personal Services Matching	5010003	1,109,846	1,350,195	1,272,091	1,372,341	0	1,411,941	0	
Operating Expenses	5020002	419,818	446,706	446,706	446,706	0	446,706	0	
Conference & Travel Expenses	5050009	8,227	15,200	15,200	15,200	0	15,200	0	
Professional Fees	5060010	57,946	14,000	14,000	14,000	0	14,000	0	
Data Processing	5090012	0	0	0	0	0	0	0	
Capital Outlay	5120011	0	0	0	0	0	0	0	
Total		4,881,911	6,064,302	5,916,415	6,016,665	0	6,056,265	0	
Funding Sources									
Fund Balance	4000005	88,166	147,764		147,764	0	147,764	0	
State Central Services	4000035	4,902,878	6,064,302		6,016,665	0	6,056,265	0	
Inter-agency Fund Transfer	4000316	6,680	0		0	0	0	0	
M & R Sales	4000340	16	0		0	0	0	0	
Other	4000370	31,935	0		0	0	0	0	
Total Funding		5,029,675	6,212,066		6,164,429	0	6,204,029	0	
Excess Appropriation/(Funding)		(147,764)	(147,764)		(147,764)	0	(147,764)	0	
Grand Total		4,881,911	6,064,302		6,016,665	0	6,056,265	0	

FY23 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to matching rate adjustments during the 2023 - 2025 Biennium.
No Executive Recommendation Made on this appropriation.

Appropriation Summary

Appropriation: 181 - Governor's Emergency Proclamation

Funding Sources: MTA - Misc Revolving Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid 5100004	0	500,000	500,000	500,000	0	500,000	0
Total	0	500,000	500,000	500,000	0	500,000	0
Funding Sources							
Governor's Emergency Fund 4000275	0	500,000		500,000	0	500,000	0
Total Funding	0	500,000		500,000	0	500,000	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	0	500,000		500,000	0	500,000	0

Expenditures for Emergency Proclamations are reflected in the Department of Finance and Administration - Disbursing Officer appropriation (777). No Executive Recommendation Made on this appropriation

Appropriation Summary

Appropriation: E75 - Gov Ofc Reapport

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Regular Salaries	5010000	62,700	0	0	0	0	0	0	
#Positions		1	0	0	0	0	0	0	
Extra Help	5010001	4,000	0	0	0	0	0	0	
#Extra Help		1	0	0	0	0	0	0	
Personal Services Matching	5010003	20,789	0	0	0	0	0	0	
Operating Expenses	5020002	9,634	0	0	0	0	0	0	
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	
Data Processing	5090012	0	0	0	0	0	0	0	
Capital Outlay	5120011	0	0	0	0	0	0	0	
Total		97,123	0	0	0	0	0	0	
Funding Sources									
State Central Services	4000035	97,123	0		0	0	0	0	
Total Funding		97,123	0		0	0	0	0	
Excess Appropriation/(Funding)		0	0		0	0	0	0	
Grand Total		97,123	0		0	0	0	0	

THIS APPROPRIATION IS NOT REQUESTED FOR THE FY2023-2025 BIENNIUM.