

OFFICE OF THE LIEUTENANT GOVERNOR

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2018

None

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

Appropriation Summary

Appropriation: 002 - Lieutenant Governor - Operations

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item	Historical Data			Agency Request and Executive Recommendation			
	2017-2018 Actual	2018-2019 Budget	2018-2019 Authorized	2019-2020		2020-2021	
				Agency	Executive	Agency	Executive
Regular Salaries 5010000	167,763	205,000	205,000	205,000	0	205,000	0
#Positions	2	3	3	3	0	3	0
Personal Services Matching 5010003	52,727	62,209	67,765	62,395	0	62,395	0
Operating Expenses 5020002	25,827	52,304	52,304	52,304	0	52,304	0
Conference & Travel Expenses 5050009	3,791	16,695	16,695	16,695	0	16,695	0
Professional Fees 5060010	0	0	0	0	0	0	0
Data Processing 5090012	0	0	0	0	0	0	0
Capital Outlay 5120011	0	0	0	0	0	0	0
Total	250,108	336,208	341,764	336,394	0	336,394	0
Funding Sources							
State Central Services 4000035	250,108	336,208		336,394	0	336,394	0
Total Funding	250,108	336,208		336,394	0	336,394	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	250,108	336,208		336,394	0	336,394	0

No Executive Recommendation Made on this appropriation.