

OFFICE OF THE LIEUTENANT GOVERNOR

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

Employment Summary

	Male	Female	Total	%
White Employees	2	0	2	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			2	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

Appropriation Summary

Appropriation: 002 - Lieutenant Governor - Operations

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation		Agency Request and Executive Recommendation	
		2021-2022 Actual	2022-2023 Budget	2022-2023 Authorized	2023-2024		2024-2025	
					Agency	Executive	Agency	Executive
Regular Salaries	5010000	151,988	205,000	205,000	209,100	0	209,100	0
#Positions		2	3	3	3	0	3	0
Personal Services Matching	5010003	53,684	69,439	69,439	68,820	0	70,800	0
Operating Expenses	5020002	19,447	52,304	52,304	52,304	0	52,304	0
Conference & Travel Expenses	5050009	0	16,695	16,695	13,214	0	11,234	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		225,119	343,438	343,438	343,438	0	343,438	0
Funding Sources								
Fund Balance	4000005	47,050	22,069		22,069	0	22,069	0
State Central Services	4000035	200,000	343,438		343,438	0	343,438	0
Miscellaneous Adjustments	4000345	138	0		0	0	0	0
Total Funding		247,188	365,507		365,507	0	365,507	0
Excess Appropriation/(Funding)		(22,069)	(22,069)		(22,069)	0	(22,069)	0
Grand Total		225,119	343,438		343,438	0	343,438	0

No Executive Recommendation made on this appropriation.