

# ATTORNEY GENERAL

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2018

None

### Employment Summary

	Male	Female	Total	%
White Employees	56	71	127	79 %
Black Employees	5	23	28	17 %
Other Racial Minorities	2	4	6	4 %
Total Minorities			34	21 %
Total Employees			161	100 %

### Publications

#### A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Lemon Law Books	Act 1313 of 2001	N	N	19,050	Required by Statutes to provide booklets to automobile dealers for every vehicle sold explaining the State's Lemon Law	0	0.00
Model Rules and Regulations for State Agencies	A.C.A. §25-15-215	N	N	250	Required by Statutes to provide model rules for each state agency	0	0.00

## Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2017-2018		2018-2019		2018-2019		2019-2020				2020-2021			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
004 Attorney General - Administration	14,436,664	142	19,188,742	142	18,935,796	142	17,009,245	142	0	0	17,410,950	142	0	0
188 Medicaid Fraud - Federal	1,515,469	17	2,013,765	17	2,025,385	17	1,862,203	17	0	0	1,900,981	17	0	0
189 Medicaid Fraud - State	569,848	5	728,546	5	712,234	5	674,986	5	0	0	688,758	5	0	0
1PE Victims Reparations Program	1,941,546	9	1,808,097	9	2,768,853	9	1,966,103	9	0	0	1,984,093	9	0	0
1PF Medicaid Fraud - Indirect Costs	224,808	0	453,854	0	453,854	0	330,000	0	0	0	330,000	0	0	0
1PH Victims Reparations - Federal	866,565	0	756,000	1	1,127,617	1	1,040,062	1	0	0	1,040,763	1	0	0
38U Internet Crime Child	4,537	0	50,000	0	50,000	0	25,000	0	0	0	25,000	0	0	0
U25 1070 of 2015 (5)	215,511	3	391,459	3	0	0	329,460	3	0	0	329,460	3	0	0
<b>Total</b>	<b>19,774,948</b>	<b>176</b>	<b>25,390,463</b>	<b>177</b>	<b>26,073,739</b>	<b>174</b>	<b>23,237,059</b>	<b>177</b>	<b>0</b>	<b>0</b>	<b>23,710,005</b>	<b>177</b>	<b>0</b>	<b>0</b>

  

Funding Sources		%		%		%		%		%		%	
Fund Balance	4000005	978,441	4.8	449,777	1.8	0	0.0	0	0.0	0	0.0	0	0.0
Federal Revenue	4000020	2,826,890	14.0	3,665,078	14.4	3,586,725	15.8	0	0.0	3,626,204	15.7	0	0.0
Special Revenue	4000030	54,562	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
State Central Services	4000035	15,006,512	74.2	19,917,288	78.4	17,684,231	78.1	0	0.0	18,099,708	78.4	0	0.0
State Administration of Justice	4000470	1,358,320	6.7	1,358,320	5.3	1,358,320	6.0	0	0.0	1,358,320	5.9	0	0.0
Total Funds		20,224,725	100.0	25,390,463	100.0	22,629,276	100.0	0	0.0	23,084,232	100.0	0	0.0
Excess Appropriation/(Funding)		(449,777)		0		607,783		0		625,773		0	
Grand Total		19,774,948		25,390,463		23,237,059		0		23,710,005		0	

No Executive Recommendation made on these requests.

## Appropriation Summary

**Appropriation:** 004 - Attorney General - Administration

**Funding Sources:** HSC - State Central Services

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Regular Salaries	5010000	8,906,940	12,560,699	12,359,281	10,651,174	0	10,864,198	0	
<b>#Positions</b>		<b>142</b>	<b>142</b>	<b>142</b>	<b>142</b>	<b>0</b>	<b>142</b>	<b>0</b>	
Extra Help	5010001	31,155	37,224	37,224	37,224	0	111,672	0	
<b>#Extra Help</b>		<b>4</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>0</b>	<b>8</b>	<b>0</b>	
Personal Services Matching	5010003	2,768,004	3,596,043	3,544,515	3,310,054	0	3,376,256	0	
Operating Expenses	5020002	1,924,802	2,055,993	2,055,993	2,100,000	0	2,142,000	0	
Conference & Travel Expenses	5050009	120,550	151,068	151,068	126,578	0	129,109	0	
Professional Fees	5060010	627,904	644,215	644,215	644,215	0	644,215	0	
Data Processing	5090012	0	0	0	0	0	0	0	
Capital Outlay	5120011	57,309	143,500	143,500	140,000	0	143,500	0	
<b>Total</b>		<b>14,436,664</b>	<b>19,188,742</b>	<b>18,935,796</b>	<b>17,009,245</b>	<b>0</b>	<b>17,410,950</b>	<b>0</b>	
<b>Funding Sources</b>									
State Central Services	4000035	14,436,664	19,188,742		17,009,245	0	17,410,950	0	
<b>Total Funding</b>		<b>14,436,664</b>	<b>19,188,742</b>		<b>17,009,245</b>	<b>0</b>	<b>17,410,950</b>	<b>0</b>	
Excess Appropriation/(Funding)		0	0		0	0	0	0	
<b>Grand Total</b>		<b>14,436,664</b>	<b>19,188,742</b>		<b>17,009,245</b>	<b>0</b>	<b>17,410,950</b>	<b>0</b>	

FY19 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2017-2019 Biennium.

No Executive Recommendation made on this request.

## Appropriation Summary

**Appropriation:** 188 - Medicaid Fraud - Federal  
**Funding Sources:** FAY - Medicaid Operations Federal

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	Historical Data			Agency Request and Executive Recommendation		Agency Request and Executive Recommendation	
	2017-2018 Actual	2018-2019 Budget	2018-2019 Authorized	2019-2020 Agency	2019-2020 Executive	2020-2021 Agency	2020-2021 Executive
Regular Salaries 5010000	1,052,762	1,338,366	1,331,866	1,275,330	0	1,300,837	0
<b>#Positions</b>	<b>17</b>	<b>17</b>	<b>17</b>	<b>17</b>	<b>0</b>	<b>17</b>	<b>0</b>
Extra Help 5010001	25,576	29,870	29,870	28,453	0	37,224	0
<b>#Extra Help</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>
Personal Services Matching 5010003	330,864	396,756	414,876	378,420	0	378,420	0
Operating Expenses 5020002	23,526	132,751	132,751	35,000	0	35,700	0
Conference & Travel Expenses 5050009	50,124	48,930	48,930	65,000	0	66,300	0
Professional Fees 5060010	15,551	47,104	47,104	50,000	0	51,000	0
Data Processing 5090012	0	0	0	0	0	0	0
Capital Outlay 5120011	17,066	19,988	19,988	30,000	0	31,500	0
<b>Total</b>	<b>1,515,469</b>	<b>2,013,765</b>	<b>2,025,385</b>	<b>1,862,203</b>	<b>0</b>	<b>1,900,981</b>	<b>0</b>
<b>Funding Sources</b>							
Federal Revenue 4000020	1,515,469	2,013,765		1,862,203	0	1,900,981	0
<b>Total Funding</b>	<b>1,515,469</b>	<b>2,013,765</b>		<b>1,862,203</b>	<b>0</b>	<b>1,900,981</b>	<b>0</b>
Excess Appropriation/(Funding)	0	0		0	0	0	0
<b>Grand Total</b>	<b>1,515,469</b>	<b>2,013,765</b>		<b>1,862,203</b>	<b>0</b>	<b>1,900,981</b>	<b>0</b>

FY19 Budget amount in Regular Salaries exceeds the authorized amount due to salary adjustments during the 2017-2019 Biennium.

No Executive Recommendation made on this request.

## Appropriation Summary

**Appropriation:** 189 - Medicaid Fraud - State

**Funding Sources:** HSC - State Central Services

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	386,762	506,245	502,545	481,274	0	490,900	0
<b>#Positions</b>		<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>0</b>
Personal Services Matching	5010003	114,664	140,072	127,460	133,711	0	136,358	0
Operating Expenses	5020002	42,153	44,221	44,221	11,667	0	11,900	0
Conference & Travel Expenses	5050009	16,646	16,311	16,311	21,667	0	22,100	0
Professional Fees	5060010	4,623	15,034	15,034	16,667	0	17,000	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	5,000	6,663	6,663	10,000	0	10,500	0
<b>Total</b>		<b>569,848</b>	<b>728,546</b>	<b>712,234</b>	<b>674,986</b>	<b>0</b>	<b>688,758</b>	<b>0</b>
<b>Funding Sources</b>								
State Central Services	4000035	569,848	728,546		674,986	0	688,758	0
Total Funding		569,848	728,546		674,986	0	688,758	0
Excess Appropriation/(Funding)		0	0		0	0	0	0
<b>Grand Total</b>		<b>569,848</b>	<b>728,546</b>		<b>674,986</b>	<b>0</b>	<b>688,758</b>	<b>0</b>

FY19 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2017-2019 Biennium.

No Executive Recommendation made on this request.

## Appropriation Summary

**Appropriation:** 1PE - Victims Reparations Program

**Funding Sources:** TCR - Crime Victims Revolving Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Regular Salaries	5010000	337,095	485,573	540,966	332,840	0	339,497	0	
<b>#Positions</b>		<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>0</b>	<b>9</b>	<b>0</b>	
Extra Help	5010001	0	14,000	14,000	0	0	8,725	0	
<b>#Extra Help</b>		<b>0</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	
Personal Services Matching	5010003	123,375	153,427	174,574	93,950	0	95,807	0	
Operating Expenses	5020002	35,636	36,616	36,616	36,616	0	37,419	0	
Conference & Travel Expenses	5050009	1,043	1,081	1,081	1,081	0	1,100	0	
Professional Fees	5060010	1,471	1,616	1,616	1,616	0	1,545	0	
Data Processing	5090012	0	0	0	0	0	0	0	
Claims	5110015	1,442,926	1,115,784	2,000,000	1,500,000	0	1,500,000	0	
Capital Outlay	5120011	0	0	0	0	0	0	0	
<b>Total</b>		<b>1,941,546</b>	<b>1,808,097</b>	<b>2,768,853</b>	<b>1,966,103</b>	<b>0</b>	<b>1,984,093</b>	<b>0</b>	
<b>Funding Sources</b>									
Fund Balance	4000005	978,441	449,777		0	0	0	0	
Special Revenue	4000030	54,562	0		0	0	0	0	
State Administration of Justice	4000470	1,358,320	1,358,320		1,358,320	0	1,358,320	0	
<b>Total Funding</b>		<b>2,391,323</b>	<b>1,808,097</b>		<b>1,358,320</b>	<b>0</b>	<b>1,358,320</b>	<b>0</b>	
Excess Appropriation/(Funding)		(449,777)	0		607,783	0	625,773	0	
<b>Grand Total</b>		<b>1,941,546</b>	<b>1,808,097</b>		<b>1,966,103</b>	<b>0</b>	<b>1,984,093</b>	<b>0</b>	

No Executive Recommendation made on this request.

## Appropriation Summary

**Appropriation:** 1PF - Medicaid Fraud - Indirect Costs

**Funding Sources:** FAY - Medicaid Indirect Costs Federal

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Operating Expenses	5020002	224,808	453,854	453,854	330,000	0	330,000	0
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
<b>Total</b>		<b>224,808</b>	<b>453,854</b>	<b>453,854</b>	<b>330,000</b>	<b>0</b>	<b>330,000</b>	<b>0</b>
<b>Funding Sources</b>								
Federal Revenue	4000020	224,808	453,854		330,000	0	330,000	0
<b>Total Funding</b>		<b>224,808</b>	<b>453,854</b>		<b>330,000</b>	<b>0</b>	<b>330,000</b>	<b>0</b>
Excess Appropriation/(Funding)		0	0		0	0	0	0
<b>Grand Total</b>		<b>224,808</b>	<b>453,854</b>		<b>330,000</b>	<b>0</b>	<b>330,000</b>	<b>0</b>

No Executive Recommendation made on this request.

## Appropriation Summary

**Appropriation:** 1PH - Victims Reparations - Federal  
**Funding Sources:** FAY - Crime Victims Reparation Program Federal

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	Historical Data			Agency Request and Executive Recommendation		Agency Request and Executive Recommendation	
	2017-2018 Actual	2018-2019 Budget	2018-2019 Authorized	2019-2020 Agency	2019-2020 Executive	2020-2021 Agency	2020-2021 Executive
Regular Salaries 5010000	0	33,882	33,882	25,412	0	25,920	0
<b>#Positions</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>
Personal Services Matching 5010003	4,620	12,856	13,242	9,650	0	9,843	0
Operating Expenses 5020002	0	5,000	5,000	5,000	0	5,000	0
Conference & Travel Expenses 5050009	0	0	0	0	0	0	0
Professional Fees 5060010	0	0	0	0	0	0	0
Data Processing 5090012	0	0	0	0	0	0	0
Claims 5110015	861,945	704,262	1,075,493	1,000,000	0	1,000,000	0
Capital Outlay 5120011	0	0	0	0	0	0	0
<b>Total</b>	<b>866,565</b>	<b>756,000</b>	<b>1,127,617</b>	<b>1,040,062</b>	<b>0</b>	<b>1,040,763</b>	<b>0</b>
<b>Funding Sources</b>							
Federal Revenue 4000020	866,565	756,000		1,040,062	0	1,040,763	0
Total Funding	866,565	756,000		1,040,062	0	1,040,763	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	866,565	756,000		1,040,062	0	1,040,763	0

FY19 Budget amount in Personal Services Matching exceeds the authorized amount due to matching rate adjustments during the 2017-2019 Biennium.

No Executive Recommendation made on this request.



## Appropriation Summary

**Appropriation:** 38U - Internet Crime Child  
**Funding Sources:** FAY - Internet Crimes Federal

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Operating Expenses	5020002	4,537	45,450	45,450	25,000	0	25,000	0
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	0	4,550	4,550	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
<b>Total</b>		<b>4,537</b>	<b>50,000</b>	<b>50,000</b>	<b>25,000</b>	<b>0</b>	<b>25,000</b>	<b>0</b>
<b>Funding Sources</b>								
Federal Revenue	4000020	4,537	50,000		25,000	0	25,000	0
<b>Total Funding</b>		<b>4,537</b>	<b>50,000</b>		<b>25,000</b>	<b>0</b>	<b>25,000</b>	<b>0</b>
Excess Appropriation/(Funding)		0	0		0	0	0	0
<b>Grand Total</b>		<b>4,537</b>	<b>50,000</b>		<b>25,000</b>	<b>0</b>	<b>25,000</b>	<b>0</b>

No Executive Recommendation made on this request.

## Appropriation Summary

**Appropriation:** U25 - 1070 of 2015 (5)

**Funding Sources:** FAY- CDI Unit

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	146,859	196,052	0	196,052	0	196,052	0
<b>#Positions</b>		<b>3</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>0</b>
Personal Services Matching	5010003	33,954	63,156	0	60,408	0	60,408	0
Overtime	5010006	4,188	20,620	0	42,000	0	42,000	0
Operating Expenses	5020002	30,510	30,657	0	31,000	0	31,000	0
Conference & Travel Expenses	5050009	0	39,000	0	0	0	0	0
CDI Indirect	5900046	0	41,974	0	0	0	0	0
<b>Total</b>		<b>215,511</b>	<b>391,459</b>	<b>0</b>	<b>329,460</b>	<b>0</b>	<b>329,460</b>	<b>0</b>
<b>Funding Sources</b>								
Federal Revenue	4000020	215,511	391,459		329,460	0	329,460	0
Total Funding		215,511	391,459		329,460	0	329,460	0
Excess Appropriation/(Funding)		0	0		0	0	0	0
<b>Grand Total</b>		<b>215,511</b>	<b>391,459</b>		<b>329,460</b>	<b>0</b>	<b>329,460</b>	<b>0</b>

Appropriation was established through the authority of the Miscellaneous Federal Program Act.

No Executive Recommendation made on this request.