

OFFICE OF THE ATTORNEY GENERAL

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

Employment Summary

	Male	Female	Total	%
White Employees	59	68	127	80 %
Black Employees	7	19	26	16 %
Other Racial Minorities	3	2	5	4 %
Total Minorities			31	20 %
Total Employees			158	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Farm Equipment Lemon Law	Act 588 of 2019	N	N	15,000	Required by Statutes that sellers of self-propelled farm machinery provide consumers a written statement that adequately explains the State's Farm Equipment Lemon Law	0	0.00
Lemon Law Books	Act 1313 of 2001	N	N	135,000	Required by Statutes to provide booklets to automobile dealers for every vehicle sold explaining the State's Lemon Law.	0	0.00

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Model Rules and Regulations for State Agencies	A.C.A. §25-15-215	N	N	250	Required by Statutes to provide model rules for each state agency	0	0.00

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2021-2022		2022-2023		2022-2023		2023-2024				2024-2025			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
004 Attorney General - Administration	16,770,825	142	20,218,338	142	19,684,816	142	19,920,106	142	0	0	20,028,726	142	0	0
188 Medicaid Fraud - Federal	1,909,849	17	2,701,230	17	2,274,621	17	2,682,546	17	0	0	2,696,720	17	0	0
189 Medicaid Fraud - State	693,781	5	781,005	5	763,987	5	772,954	5	0	0	776,254	5	0	0
1PF Medicaid Fraud - Indirect Costs	395,000	0	395,000	0	395,000	0	395,000	0	0	0	395,000	0	0	0
38U Internet Crime Child	1,177	0	25,000	0	25,000	0	25,000	0	0	0	25,000	0	0	0
D37 Cash Fund - Settlement Fees	9,908,288	0	25,000,000	0	25,000,000	0	25,000,000	0	0	0	25,000,000	0	0	0
D38 Cash Funds-Settlement Fees & Restitution	0	0	31,000	0	31,000	0	31,000	0	0	0	31,000	0	0	0
U25 Cooperative Disability Investigation Prograr	317,004	3	407,850	3	398,071	3	419,564	3	0	0	421,544	3	0	0
Total	29,995,924	167	49,559,423	167	48,572,495	167	49,246,170	167	0	0	49,374,244	167	0	0

Funding Sources		%		%		%		%		%		%	
Fund Balance	4000005	18,342,010	39.3	16,709,657	25.2	16,709,657	25.3	0	0.0	16,709,657	25.3	0	0.0
Federal Revenue	4000020	2,666,668	5.7	3,529,080	5.3	3,522,110	5.3	0	0.0	3,538,264	5.4	0	0.0
State Central Services	4000035	17,499,999	37.5	20,999,343	31.7	20,693,060	31.4	0	0.0	20,804,980	31.5	0	0.0
Cash Fund	4000045	10,552,955	22.6	25,031,000	37.8	25,031,000	38.0	0	0.0	25,031,000	37.9	0	0.0
Inter-agency Fund Transfer	4000316	24,200	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
M & R Sales	4000340	4,416	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Miscellaneous Transfers	4000355	(2,474,075)	(5.3)	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Other	4000370	89,408	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Funds		46,705,581	100.0	66,269,080	100.0	65,955,827	100.0	0	0.0	66,083,901	100.0	0	0.0
Excess Appropriation/(Funding)		(16,709,657)		(16,709,657)		(16,709,657)		0		(16,709,657)		0	
Grand Total		29,995,924		49,559,423		49,246,170		0		49,374,244		0	

FY23 Budget amount in FC's 004 - Attorney General - Administration, 188 - Medicaid Fraud - Federal, 189 - Medicaid Fraud - State, and U25 - Cooperative Disability Investigation Program exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.
No Executive Recommendation made on these appropriations.

Appropriation Summary

Appropriation: 004 - Attorney General - Administration

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	10,715,113	13,125,719	12,655,720	12,808,660	0	12,820,760	0
#Positions		142	142	142	142	0	142	0
Extra Help	5010001	53,974	111,672	111,672	111,672	0	111,672	0
#Extra Help		5	8	8	8	0	8	0
Personal Services Matching	5010003	3,327,090	3,922,123	3,858,600	3,940,950	0	4,037,470	0
Operating Expenses	5020002	2,133,672	2,142,000	2,142,000	2,142,000	0	2,142,000	0
Conference & Travel Expenses	5050009	67,607	129,109	129,109	129,109	0	129,109	0
Professional Fees	5060010	392,950	644,215	644,215	644,215	0	644,215	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	80,419	143,500	143,500	143,500	0	143,500	0
Total		16,770,825	20,218,338	19,684,816	19,920,106	0	20,028,726	0

Funding Sources								
Fund Balance	4000005	151,666	302,683		302,683	0	302,683	0
State Central Services	4000035	16,806,218	20,218,338		19,920,106	0	20,028,726	0
Inter-agency Fund Transfer	4000316	21,800	0		0	0	0	0
M & R Sales	4000340	4,416	0		0	0	0	0
Other	4000370	89,408	0		0	0	0	0
Total Funding		17,073,508	20,521,021		20,222,789	0	20,331,409	0
Excess Appropriation/(Funding)		(302,683)	(302,683)		(302,683)	0	(302,683)	0
Grand Total		16,770,825	20,218,338		19,920,106	0	20,028,726	0

FY23 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.
No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: 188 - Medicaid Fraud - Federal
Funding Sources: FAY - Attorney General - Federal

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	1,250,675	1,396,455	1,345,466	1,372,582	0	1,374,982	0
#Positions		17	17	17	17	0	17	0
Extra Help	5010001	20,995	37,224	37,224	37,224	0	37,224	0
#Extra Help		2	2	2	2	0	2	0
Personal Services Matching	5010003	395,658	433,007	424,856	438,196	0	449,970	0
Operating Expenses	5020002	132,341	318,275	318,275	318,275	0	318,275	0
Conference & Travel Expenses	5050009	8,922	66,300	66,300	66,300	0	66,300	0
Professional Fees	5060010	101,258	418,469	51,000	418,469	0	418,469	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	31,500	31,500	31,500	0	31,500	0
Total		1,909,849	2,701,230	2,274,621	2,682,546	0	2,696,720	0

Funding Sources								
Fund Balance	4000005	67,907	62,692		62,692	0	62,692	0
Federal Revenue	4000020	1,902,234	2,701,230		2,682,546	0	2,696,720	0
Inter-agency Fund Transfer	4000316	2,400	0		0	0	0	0
Total Funding		1,972,541	2,763,922		2,745,238	0	2,759,412	0
Excess Appropriation/(Funding)		(62,692)	(62,692)		(62,692)	0	(62,692)	0
Grand Total		1,909,849	2,701,230		2,682,546	0	2,696,720	0

FY23 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.
 Budget exceeds Authorized Appropriation in Professional Fees due to a transfer from the Miscellaneous Federal Grant Holding Account.
 No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: 189 - Medicaid Fraud - State

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	487,081	524,572	508,945	515,294	0	515,294	0
#Positions		5	5	5	5	0	5	0
Personal Services Matching	5010003	142,610	151,598	150,207	152,825	0	156,125	0
Operating Expenses	5020002	44,662	55,235	55,235	55,235	0	55,235	0
Conference & Travel Expenses	5050009	19,399	22,100	22,100	22,100	0	22,100	0
Professional Fees	5060010	29	17,000	17,000	17,000	0	17,000	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	10,500	10,500	10,500	0	10,500	0
Total		693,781	781,005	763,987	772,954	0	776,254	0
Funding Sources								
State Central Services	4000035	693,781	781,005		772,954	0	776,254	0
Total Funding		693,781	781,005		772,954	0	776,254	0
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		693,781	781,005		772,954	0	776,254	0

FY23 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.
No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: 1PF - Medicaid Fraud - Indirect Costs

Funding Sources: FAY - Attorney General - Federal

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Operating Expenses 5020002	395,000	395,000	395,000	395,000	0	395,000	0
Conference & Travel Expenses 5050009	0	0	0	0	0	0	0
Professional Fees 5060010	0	0	0	0	0	0	0
Data Processing 5090012	0	0	0	0	0	0	0
Capital Outlay 5120011	0	0	0	0	0	0	0
Total	395,000	395,000	395,000	395,000	0	395,000	0
Funding Sources							
Federal Revenue 4000020	395,000	395,000		395,000	0	395,000	0
Total Funding	395,000	395,000		395,000	0	395,000	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	395,000	395,000		395,000	0	395,000	0

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: 38U - Internet Crime Child

Funding Sources: FAY - Attorney General - Federal

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Operating Expenses	5020002	1,177	25,000	25,000	25,000	0	25,000	0
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		1,177	25,000	25,000	25,000	0	25,000	0
Funding Sources								
Fund Balance	4000005	19,000	17,823		17,823	0	17,823	0
Federal Revenue	4000020	0	25,000		25,000	0	25,000	0
Total Funding		19,000	42,823		42,823	0	42,823	0
Excess Appropriation/(Funding)		(17,823)	(17,823)		(17,823)	0	(17,823)	0
Grand Total		1,177	25,000		25,000	0	25,000	0

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: D37 - Cash Fund - Settlement Fees

Funding Sources: 152 - Attorney General - Cash in Bank

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Per Serv/Misc Op Exp/Grants/Co 5900046	9,908,288	25,000,000	25,000,000	25,000,000	0	25,000,000	0
Total	9,908,288	25,000,000	25,000,000	25,000,000	0	25,000,000	0
Funding Sources							
Fund Balance 4000005	17,948,937	16,119,529		16,119,529	0	16,119,529	0
Cash Fund 4000045	10,552,955	25,000,000		25,000,000	0	25,000,000	0
Miscellaneous Transfers 4000355	(2,474,075)	0		0	0	0	0
Total Funding	26,027,817	41,119,529		41,119,529	0	41,119,529	0
Excess Appropriation/(Funding)	(16,119,529)	(16,119,529)		(16,119,529)	0	(16,119,529)	0
Grand Total	9,908,288	25,000,000		25,000,000	0	25,000,000	0

Expenditure of appropriation is contingent upon available funding.
No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: D38 - Cash Funds-Settlement Fees & Restitution

Funding Sources: 152 - Attorney General - Cash in Bank

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Per Serv/Misc Op Exp/Grants/Re 5900046	0	31,000	31,000	31,000	0	31,000	0
Total	0	31,000	31,000	31,000	0	31,000	0
Funding Sources							
Fund Balance 4000005	27,702	27,702		27,702	0	27,702	0
Cash Fund 4000045	0	31,000		31,000	0	31,000	0
Total Funding	27,702	58,702		58,702	0	58,702	0
Excess Appropriation/(Funding)	(27,702)	(27,702)		(27,702)	0	(27,702)	0
Grand Total	0	31,000		31,000	0	31,000	0

Expenditure of appropriation is contingent upon available funding.
No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: U25 - Cooperative Disability Investigation Program

Funding Sources: FAY - Attorney General - Federal

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	190,623	237,339	228,579	233,134	0	233,134	0
#Positions		3	3	3	3	0	3	0
Personal Services Matching	5010003	67,039	83,511	82,492	84,430	0	86,410	0
Overtime	5010006	19,452	42,000	42,000	42,000	0	42,000	0
Operating Expenses	5020002	39,890	40,000	40,000	55,000	0	55,000	0
Conference & Travel Expenses	5050009	0	5,000	5,000	5,000	0	5,000	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		317,004	407,850	398,071	419,564	0	421,544	0
Funding Sources								
Fund Balance	4000005	126,798	179,228		179,228	0	179,228	0
Federal Revenue	4000020	369,434	407,850		419,564	0	421,544	0
Total Funding		496,232	587,078		598,792	0	600,772	0
Excess Appropriation/(Funding)		(179,228)	(179,228)		(179,228)	0	(179,228)	0
Grand Total		317,004	407,850		419,564	0	421,544	0

FY23 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.
No Executive Recommendation made on this appropriation.