

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**AGENCY PROGRAM COMMENTARY**  
**2003 - 2005**

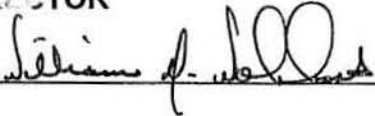
The Office of the Attorney General is the statutory legal counsel for the State's officials, departments, institutions and agencies. This Office also has the responsibility to administer the Crime Victims Reparation Program and protect the environment as well as the consumers of Arkansas. Statutory obligations are carried out through the following functions:

- |                        |   |
|------------------------|---|
| 1. Civil               | 6. Consumer Protection  |
| 2. Criminal            | 7. CURAD (Utilities)  |
| 3. Administration      | 8. Outreach (includes Community Crime Prevention Law Education) |
| 4. Opinions            | 9. Medicaid Fraud Control                                       |
| 5. Section 1983 (COPS) | 10. Crime Victims Reparation                                    |

**BASE LEVEL:** In the area of Personal Services, the Office of the Attorney General requests authorization for all FY03 budgeted positions as part of Base Level. This includes the Governor's directed 2.7% pay plan increase each year over the FY03 salary levels accompanied by related Personal Service Matching costs.

For all other line items in all appropriations for which continuation into the new biennium is requested, the Office of the Attorney General has updated the budget to more closely parallel actual expenditures. The result of the update has created minimal changes in all appropriations excluding 1PF – Medicaid Indirect. Notable changes are specifically outlined in the Change Level Requests depicted below.

**CHANGE LEVEL REQUESTS:** The Office of the Attorney General (Appropriation 004), funded through State Central Services Fund, is utilized to operate Civil, Criminal, Administration, Opinions, Section 1983, Consumer Protection, CURAD, and Outreach. We respectfully request to consolidate certain line items of the Outreach Program entitled "Keys to Safety" (Appropriation 976) with the Office of the Attorney General appropriation to insure that the Agency's mission is accomplished during the upcoming Biennium. The primary objective of the "Keys to Safety" Program is to train educators, law enforcement officers, community volunteers and parents to teach juveniles how to protect themselves from being abducted, exploited or victimized through on-line lures.

<b>AGENCY</b> Office of the Attorney General	<b>DIRECTOR</b> 	<b>AGENCY PROGRAM COMMENTARY</b>	<b>PAGE</b> 74
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**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**AGENCY PROGRAM COMMENTARY**  
**2003 - 2005**

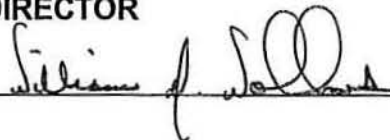
The Office of the Attorney General is requesting additional appropriation and funding in the Operating Expenses line item. The Operating Expenses line item is requested at a higher level to reflect increases in costs for items such as computer lines and supplies. The remainder of the increase in this line item pertains to the consolidation of the budget for Keys to Safety and the transfer of the Data Processing line item to the Operating Expenses line item.

We are requesting minimal increases in the Conference Fees and Travel line item to accommodate the expenses for the "Keys to Safety" program. We are requesting no additional funds in the Professional Fees and Services. We respectfully request that the Reapportionment line item be restored to the estimated remaining balance as of FY2003.

We request that the Capital Outlay line item in the Office of Attorney General appropriation be restored to approximately the level expended for FY 02. Major items to be purchased include required replacement of some of the vehicles in our fleet as well as programmed replacement of network servers at the Attorney General's Office.

Medicaid Fraud Division receives federal funds through the United States Department of Health and Human Services. Medicaid requirements are comprised of the **Federal Program (Appropriation 188)** and **State Program (Appropriation 189)**. The Federal Program pays 75% of total costs and the State Program pays the remaining 25% of total costs as match on the Federal dollars. The office is requesting a minimal increase in Operating Expenses to reflect increases in costs for items such as computer lines, supplies and the transfer of the Data Processing line item to the Operating Expenses line item. We respectfully request Conference Fees and Travel, Professional Fees and Services and Capital Outlay be restored to the FY03 authorized level for each year of the Biennium.

The **Medicaid Fraud Control – Indirect Costs (Appropriation 1PF)** receives Federal funds as indirect costs through the United States Department of Health and Human Services. No State match is required for this program. The Office is requesting that Operating Expenses, Capital Outlay, and Professional Fees and Services of this budget be restored to the FY03 authorized level for each year of the Biennium.

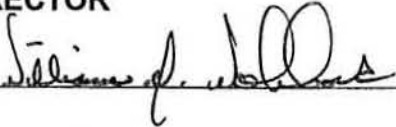
<b>AGENCY</b> Office of the Attorney General	<b>DIRECTOR</b> 	<b>AGENCY PROGRAM COMMENTARY</b>	<b>PAGE</b> 75
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**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**AGENCY PROGRAM COMMENTARY**  
**2003 - 2005**

Crime Victims Reparation receives federal funds through the United States Department of Justice. The **Federal Program (Appropriation 1PH)** pays approximately 40% of the total costs for the Crime Victims Program. The **State Program (Appropriation 1PE)** pays the remaining 60% of the costs for operation of this program. No increase in the overall appropriation for either program has been requested. Transfers between line items were completed to accommodate the increase in salaries and Personal Service Matching costs.

The **Do Not Call Program (Appropriation 211)** is funded through fees collected from the participants in the program. The Office is respectfully requesting that Operating Expenses and Professional Fees and Services of this budget be restored to the FY03 authorized level for each year of the Biennium.

Each request in this budget is submitted in order that the Office of the Attorney General may continue to safeguard the interests of the citizens of Arkansas and to fulfill the statutory responsibilities of this Office by performing the legal actions of our state government.

AGENCY Office of the Attorney General	DIRECTOR 	AGENCY PROGRAM COMMENTARY	PAGE 76
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DIVISION OF LEGISLATIVE AUDIT  
AUDIT OF:  
OFFICE OF THE ATTORNEY GENERAL  
FOR THE YEAR ENDED JUNE 30, 2001

Findings

None

Recommendations

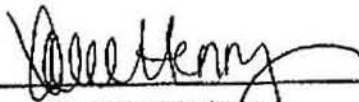
None



ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
 EMPLOYMENT SUMMARY  
 Required by: A.C.A. 19-4-307

AGENCY TITLE: 0053 OFFICE OF THE ATTORNEY GENERAL

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	46	62	108	72%
BLACK EMPLOYEES	7	31	38	25%
EMPLOYEES OF OTHER RACIAL MINORITIES	1	3	4	3%
TOTAL EMPLOYED AS OF			42	28%
DATE			TOTAL MINORITIES	
			150	100%
			TOTAL EMPLOYEES	

  
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 AGENCY DIRECTOR

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**

**STATE AGENCY PUBLICATIONS**

**Fiscal Year 2002-2003**

**Required by: A.C.A. 25-1-204**

**AGENCY: Office of the Attorney General**

**AGENCY# 053**

NAME OF PUBLICATION	STATUTORY AUTHORIZATION ACT # OR A.C.A.	REQUIRED FOR GOVERNOR AND/OR GENERAL ASSEMBLY ONLY	NUMBER OF COPIES PUBLISHED & DISTRIBUTED	REASON(S) FOR CONTINUED PUBLICATION AND DISTRIBUTION
Model Rules and Regulations for State Agencies	A.C.A. 25-15-215		240	Required by Statute to provide model rules and regulations for each state agency.
Lemon Law Books	Act 1313 of 2001		205,000	Required by Statute to provide booklets to automobile dealers for every vehicle sold explaining the State's Lemon Law.
Child Product Safety	Act 1313 of 2001			Required by Statute to provide Child Product Safety information to every licensed Day Care Center in the State.

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
Biennial Department Appropriation Summary

Agency Name OFFICE OF THE ATTORNEY GENERAL  
Agency Code 053

Code	Appropriation Name	2001-02		2002-03		Agency Request			Executive Recommendation			
		Actual		Budget	Pos.	2003-04	2004-05	Pos.	2003-04	2004-05	Pos.	
004	Attorney General- Administration	8,170,187		9,371,951	116	9,664,524	116	9,876,752	116			
188	Medicaid Fraud Division- Federal	1,056,786		1,332,523	17	1,368,945	17	1,398,823	17			
189	Medicaid Fraud Division- State	312,617		437,459	5	449,590	5	459,281	5			
1PE	Crime Victims Reparations Program	2,363,526		3,029,396	8	3,029,396	8	3,029,396	8			
1PF	Medicaid Fraud Division- Indirect Costs	131,499		290,000	0	290,000	0	290,000	0			
1PH	Crime Victims Reparations- Federal	735,895		1,155,669	1	1,156,864	1	1,157,677	1			
211	Do Not Call	108,259		194,000	0	194,000	0	194,000	0			
Appropriations Not Requested												
976	Keys to Safety	127,165		110,000	0	0	0	0	0			
Grand Total		13,005,934		15,920,998	147	16,153,320	147	16,405,929	147			

NO EXECUTIVE  
RECOMMENDATIONS ARE  
MADE ON THESE  
APPROPRIATIONS

Funding Sources													
Name	Code		% of Total		% of Total		% of Total		% of Total		% of Total		% of Total
Fund Balance	4000005	4,712,351	27.0	4,453,768	21.9	4,408,668	21.5	4,363,567	21.1				
Federal Revenue	4000020	2,051,345	11.7	2,888,192	14.2	2,815,809	13.7	2,846,500	13.7				
Special Revenue	4000030	2,213,202	12.7	3,178,296	15.6	3,178,296	15.5	3,178,296	15.3				
State Central Services	4000035	8,482,804	48.6	9,809,410	48.3	10,114,114	49.3	10,336,033	49.9				
Total Funding		17,459,702	100.0	20,329,666	100.0	20,516,887	100.0	20,724,396	100.0				
Excess Appro/(Funding)		(4,453,768)		(4,408,668)		(4,363,567)		(4,318,467)					
Grand Total		13,005,934		15,920,998		16,153,320		16,405,929					

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
Biennial Appropriation Summary

Agency Name OFFICE OF THE ATTORNEY GENERAL  
 Agency Code 053  
 Appropriation Name ATTORNEY GENERAL ADMINISTRATION  
 Appropriation Code 004  
 Fund Name State Central Services  
 Fund Code HSC

Character Name	Expenditures					Agency Request										Recommendations					
	2001-02		2002-03		2002-03		2003-04				2004-05		2004-05		2004-05		Legislative				
	Actual	Budget	Pos.	Authorized	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	2003-04	Pos.	2004-05	Pos.
Regular Salaries	5,252,415	5,729,133	118	5,644,810	118	5,883,818	118	0	0	5,883,818	118	8,042,682	118	0	0	8,042,682	118	0	0	0	0
Extra Help	15,143	19,338	8	19,338	8	19,338	8	0	0	19,338	8	19,338	8	0	0	19,338	8	0	0	0	0
Personal Serv Match	1,320,270	1,405,488	0	1,345,011	0	1,480,500	0	0	0	1,480,500	0	1,509,908	0	0	0	1,509,908	0	0	0	0	0
Operating Expenses	1,273,015	1,339,494	0	1,289,494	0	1,339,494	0	90,972	0	1,430,466	0	1,339,494	0	117,430	0	1,456,924	0	0	0	0	0
Travel-Conferences	58,724	54,000	0	54,000	0	54,000	0	1,404	0	55,404	0	54,000	0	1,404	0	55,404	0	0	0	0	0
Capital Outlay	128,942	120,000	0	190,000	0	37,882	0	91,118	0	129,000	0	37,882	0	93,118	0	131,000	0	0	0	0	0
Prof. Fees & Serv.	117,330	171,000	0	171,000	0	171,000	0	0	0	171,000	0	171,000	0	(4,500)	0	166,500	0	0	0	0	0
Data Processing	707	32,500	0	32,500	0	32,500	0	(32,500)	0	0	0	32,500	0	(32,500)	0	0	0	0	0	0	0
Reapportionment Expenses	3,640	495,000	0	0	0	495,000	0	0	0	495,000	0	495,000	0	0	0	495,000	0	0	0	0	0
<b>Grand Total</b>	<b>8,170,187</b>	<b>9,371,951</b>	<b>124</b>	<b>8,732,151</b>	<b>124</b>	<b>9,513,530</b>	<b>124</b>	<b>150,994</b>	<b>0</b>	<b>9,664,524</b>	<b>124</b>	<b>9,701,800</b>	<b>124</b>	<b>174,952</b>	<b>0</b>	<b>9,876,752</b>	<b>124</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Funding Source Name	2001-02 Actual	2002-03 Budget	2002-03 Pos.	2002-03 Authorized	2002-03 Pos.	2003-04 Base Level	2003-04 Pos.	2003-04 Change Level	2003-04 Pos.	2003-04 Total	2003-04 Pos.	2004-05 Base Level	2004-05 Pos.	2004-05 Change Level	2004-05 Pos.	2004-05 Total	2004-05 Pos.	2003-04	2004-05		
State Central Services Fund	8,170,187	9,371,951	*****	*****	*****	9,513,530	*****	150,994	*****	9,664,524	*****	9,701,800	*****	174,952	*****	9,876,752	*****	0	*****	0	*****
Total Funding	8,170,187	9,371,951	*****	*****	*****	9,513,530	*****	150,994	*****	9,664,524	*****	9,701,800	*****	174,952	*****	9,876,752	*****	0	*****	0	*****
Excess Appropr(Funding)	0	0	*****	*****	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****
<b>Grand Total</b>	<b>8,170,187</b>	<b>9,371,951</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>	<b>9,513,530</b>	<b>*****</b>	<b>150,994</b>	<b>*****</b>	<b>9,664,524</b>	<b>*****</b>	<b>9,701,800</b>	<b>*****</b>	<b>174,952</b>	<b>*****</b>	<b>9,876,752</b>	<b>*****</b>	<b>0</b>	<b>*****</b>	<b>0</b>	<b>*****</b>

**THE FY03 BUDGET AMOUNT IN REGULAR SALARIES EXCEEDS THE AUTHORIZED AMOUNT DUE TO SALARY ADJUSTMENTS DURING THE 2001-03 BIENNIUM  
 THE FY03 BUDGET AMOUNT IN PERSONAL SERVICES MATCHING EXCEEDS THE AUTHORIZED AMOUNT DUE TO MATCHING RATE ADJUSTMENTS DURING THE 2001-03 BIENNIUM  
 BUDGET EXCEEDS AUTHORIZED IN OPERATING EXPENSES DUE TO A BUDGET CLASSIFICATION TRANSFER.**



**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name                   OFFICE OF THE ATTORNEY GENERAL  
 Agency Code                   053  
 Appropriation Name           ATTORNEY GENERAL ADMINISTRATION  
 Appropriation Code           004  
 Fund Name                     State Central Services  
 Fund Code                     HSC

Character		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Regular Salaries	5010000	5,252,415	5,729,133	116	5,644,810	116
Extra Help	5010001	15,143	19,336	8	19,336	8
Personal Serv Match	5010003	1,320,270	1,405,488	0	1,345,011	0
Operating Expenses	5020002	1,273,015	1,339,494	0	1,269,494	0
Travel-Conferences	5050009	58,724	54,000	0	54,000	0
Capital Outlay	5120011	128,942	126,000	0	196,000	0
Prof. Fees & Serv.	5060010	117,330	171,000	0	171,000	0
Data Processing	5090012	707	32,500	0	32,500	0
Reapportionment Expenses	5900046	3,640	495,000	0	0	0
<b>Grand Total</b>		<b>8,170,187</b>	<b>9,371,951</b>	<b>124</b>	<b>8,732,151</b>	<b>124</b>

Funding Sources						
Name	Code					
State Central Services Fund	4000035	8,170,187	9,371,951	*****	*****	*****
Total Funding		8,170,187	9,371,951	*****	*****	*****
Excess Appro/(Funding)		0	0	*****	*****	*****
<b>Grand Total</b>		<b>8,170,187</b>	<b>9,371,951</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>

The FY03 Budget amounts in Regular Salaries and/or Personal Services Matching may exceed the authorized amounts due to salary and matching adjustments during the 2001-03 biennium. Budget exceeds Authorized in Operating Expenses due to a Budget Classification Transfer.

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name           OFFICE OF THE ATTORNEY GENERAL  
 Agency Code           053  
 Appropriation Name    ATTORNEY GENERAL ADMINISTRATION  
 Appropriation Code    004  
 Fund Name             State Central Services  
 Fund Code             HSC

Character		Agency Request											
		2003-04						2004-05					
		Name	Code	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.
Regular Salaries	5010000	5,883,818	116	0	0	5,883,818	116	6,042,682	116	0	0	6,042,682	116
Extra Help	5010001	19,336	8	0	0	19,336	8	19,336	8	0	0	19,336	8
Personal Serv Match	5010003	1,480,500	0	0	0	1,480,500	0	1,509,906	0	0	0	1,509,906	0
Operating Expenses	5020002	1,339,494	0	90,972	0	1,430,466	0	1,339,494	0	117,430	0	1,456,924	0
Travel-Conferences	5050009	54,000	0	1,404	0	55,404	0	54,000	0	1,404	0	55,404	0
Capital Outlay	5120011	37,882	0	91,118	0	129,000	0	37,882	0	93,118	0	131,000	0
Prof. Fees & Serv.	5060010	171,000	0	0	0	171,000	0	171,000	0	(4,500)	0	166,500	0
Data Processing	5090012	32,500	0	(32,500)	0	0	0	32,500	0	(32,500)	0	0	0
Reapportionment Expenses	5900046	495,000	0	0	0	495,000	0	495,000	0	0	0	495,000	0
<b>Grand Total</b>		<b>9,513,530</b>	<b>124</b>	<b>150,994</b>	<b>0</b>	<b>9,664,524</b>	<b>124</b>	<b>9,701,800</b>	<b>124</b>	<b>174,952</b>	<b>0</b>	<b>9,876,752</b>	<b>124</b>

Funding Sources													
Name	Code												
State Central Services Fund	4000035	9,513,530	*****	150,994	*****	9,664,524	*****	9,701,800	*****	174,952	*****	9,876,752	*****
Total Funding		9,513,530	*****	150,994	*****	9,664,524	*****	9,701,800	*****	174,952	*****	9,876,752	*****
Excess Appro/(Funding)		0	*****	0	*****	0	*****	0	*****	0	*****	0	*****
<b>Grand Total</b>		<b>9,513,530</b>	<b>*****</b>	<b>150,994</b>	<b>*****</b>	<b>9,664,524</b>	<b>*****</b>	<b>9,701,800</b>	<b>*****</b>	<b>174,952</b>	<b>*****</b>	<b>9,876,752</b>	<b>*****</b>

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name                   OFFICE OF THE ATTORNEY GENERAL  
 Agency Code                   053  
 Appropriation Name           ATTORNEY GENERAL ADMINISTRATION  
 Appropriation Code           004  
 Fund Name                     State Central Services  
 Fund Code                     HSC

Character		Recommendations							
		Executive				Legislative			
		2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.
Regular Salaries	5010000					0	0	0	0
Extra Help	5010001					0	0	0	0
Personal Serv Match	5010003					0	0	0	0
Operating Expenses	5020002					0	0	0	0
Travel-Conferences	5050009					0	0	0	0
Capital Outlay	5120011					0	0	0	0
Prof. Fees & Serv.	5060010					0	0	0	0
Data Processing	5090012					0	0	0	0
Reapportionment Expenses	5900046					0	0	0	0
Grand Total						0	0	0	0

Funding Sources									
Name	Code	Executive		Legislative		Executive		Legislative	
State Central Services Fund	4000035		*****		*****	0	*****	0	*****
Total Funding			*****		*****	0	*****	0	*****
Excess Appro/(Funding)			*****		*****	0	*****	0	*****
Grand Total			*****		*****	0	*****	0	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
Biennial Appropriation Summary

Agency Name           OFFICE OF THE ATTORNEY GENERAL  
Agency Code           053  
Appropriation Name    MEDICAID FRAUD DIVISION- FEDERAL  
Appropriation Code    188  
Fund Name              Medicaid Operations Federal  
Fund Code              FAY

Character Name	Expenditures						Agency Request										Recommendations				
	2001-02		2002-03		2002-03		2003-04				2004-05						Legislative				
	Actual	Budget	Pos.	Authorized	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	2003-04	Pos.	2004-05	Pos.
Regular Salaries	785,391	855,325	17	855,327	17	878,419	17	0	0	878,419	17	902,138	17	0	0	902,138	17	0	0	0	0
Extra Help	9,417	25,000	1	25,000	1	25,000	1	0	0	25,000	1	25,000	1	0	0	25,000	1	0	0	0	0
Personal Serv Match	190,584	210,809	0	203,795	0	221,843	0	0	0	221,843	0	228,233	0	0	0	228,233	0	0	0	0	0
Operating Expenses	65,080	183,521	0	155,304	0	183,521	0	4,229	0	187,750	0	183,521	0	6,000	0	189,521	0	0	0	0	0
Travel-Conferences	14,137	31,275	0	31,275	0	31,275	0	0	0	31,275	0	31,275	0	0	0	31,275	0	0	0	0	0
Capital Outlay	4,128	23,658	0	31,875	0	13,433	0	10,225	0	23,658	0	13,433	0	10,225	0	23,658	0	0	0	0	0
Prof. Fees & Serv.	7,184	21,000	0	21,000	0	21,000	0	0	0	21,000	0	21,000	0	0	0	21,000	0	0	0	0	0
Data Processing	867	1,875	0	1,875	0	1,875	0	(1,875)	0	0	0	1,875	0	(1,875)	0	0	0	0	0	0	0
<b>Grand Total</b>	<b>1,056,788</b>	<b>1,332,523</b>	<b>18</b>	<b>1,325,451</b>	<b>18</b>	<b>1,356,368</b>	<b>18</b>	<b>12,579</b>	<b>0</b>	<b>1,368,945</b>	<b>18</b>	<b>1,384,473</b>	<b>18</b>	<b>14,350</b>	<b>0</b>	<b>1,398,823</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Funding Sources Name	2001-02 Actual	2002-03 Budget	2002-03 Pos.	2002-03 Authorized	2002-03 Pos.	2003-04 Base Level	2003-04 Pos.	2003-04 Change Level	2003-04 Pos.	2003-04 Total	2003-04 Pos.	2004-05 Base Level	2004-05 Pos.	2004-05 Change Level	2004-05 Pos.	2004-05 Total	2004-05 Pos.	2003-04	2004-05		
Federal Revenue	1,056,788	1,332,523	*****	*****	*****	1,356,368	*****	12,579	*****	1,368,945	*****	1,384,473	*****	14,350	*****	1,398,823	*****	0	*****	0	*****
Total Funding	1,056,788	1,332,523	*****	*****	*****	1,356,368	*****	12,579	*****	1,368,945	*****	1,384,473	*****	14,350	*****	1,398,823	*****	0	*****	0	*****
Excess Appro(Funding)	0	0	*****	*****	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****
<b>Grand Total</b>	<b>1,056,788</b>	<b>1,332,523</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>	<b>1,356,368</b>	<b>*****</b>	<b>12,579</b>	<b>*****</b>	<b>1,368,945</b>	<b>*****</b>	<b>1,384,473</b>	<b>*****</b>	<b>14,350</b>	<b>*****</b>	<b>1,398,823</b>	<b>*****</b>	<b>0</b>	<b>*****</b>	<b>0</b>	<b>*****</b>

**THE FY03 BUDGET AMOUNT IN PERSONAL SERVICES MATCHING EXCEEDS THE AUTHORIZED AMOUNT DUE TO MATCHING RATE ADJUSTMENTS DURING THE 2001-03 BIENNIUM. BUDGET EXCEEDS AUTHORIZED IN OPERATING EXPENSES DUE TO A BUDGET CLASSIFICATION TRANSFER.**



**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name                   OFFICE OF THE ATTORNEY GENERAL  
 Agency Code                   053  
 Appropriation Name           MEDICAID FRAUD DIVISION- FEDERAL  
 Appropriation Code           188  
 Fund Name                     Medicaid Operations Federal  
 Fund Code                     FAY

Character		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Regular Salaries	5010000	765,391	855,325	17	855,327	17
Extra Help	5010001	9,417	25,000	1	25,000	1
Personal Serv Match	5010003	190,584	210,869	0	203,795	0
Operating Expenses	5020002	65,080	163,521	0	155,304	0
Travel-Conferences	5050009	14,137	31,275	0	31,275	0
Capital Outlay	5120011	4,126	23,658	0	31,875	0
Prof. Fees & Serv.	5060010	7,184	21,000	0	21,000	0
Data Processing	5090012	867	1,875	0	1,875	0
<b>Grand Total</b>		<b>1,056,786</b>	<b>1,332,523</b>	<b>18</b>	<b>1,325,451</b>	<b>18</b>

Funding Sources						
Name	Code					
Federal Revenue	4000020	1,056,786	1,332,523	*****	*****	*****
Total Funding		1,056,786	1,332,523	*****	*****	*****
Excess Appro/(Funding)		0	0	*****	*****	*****
<b>Grand Total</b>		<b>1,056,786</b>	<b>1,332,523</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>

The FY03 Budget amounts in Regular Salaries and/or Personal Services Matching may exceed the authorized amounts due to salary and matching adjustments during the 2001-03 biennium. Budget exceeds Authorized in Operating Expenses due to a Budget Classification Transfer.



**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name           OFFICE OF THE ATTORNEY GENERAL  
 Agency Code           053  
 Appropriation Name    MEDICAID FRAUD DIVISION- FEDERAL  
 Appropriation Code    188  
 Fund Name             Medicaid Operations Federal  
 Fund Code             FAY

Character		Agency Request											
		2003-04						2004-05					
		Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.
Regular Salaries	5010000	878,419	17	0	0	878,419	17	902,136	17	0	0	902,136	17
Extra Help	5010001	25,000	1	0	0	25,000	1	25,000	1	0	0	25,000	1
Personal Serv Match	5010003	221,843	0	0	0	221,843	0	226,233	0	0	0	226,233	0
Operating Expenses	5020002	163,521	0	4,229	0	167,750	0	163,521	0	6,000	0	169,521	0
Travel-Conferences	5050009	31,275	0	0	0	31,275	0	31,275	0	0	0	31,275	0
Capital Outlay	5120011	13,433	0	10,225	0	23,658	0	13,433	0	10,225	0	23,658	0
Prof. Fees & Serv.	5060010	21,000	0	0	0	21,000	0	21,000	0	0	0	21,000	0
Data Processing	5090012	1,875	0	(1,875)	0	0	0	1,875	0	(1,875)	0	0	0
<b>Grand Total</b>		<b>1,356,366</b>	<b>18</b>	<b>12,579</b>	<b>0</b>	<b>1,368,945</b>	<b>18</b>	<b>1,384,473</b>	<b>18</b>	<b>14,350</b>	<b>0</b>	<b>1,398,823</b>	<b>18</b>

Funding Sources													
Name	Code												
Federal Revenue	4000020	1,356,366	*****	12,579	*****	1,368,945	*****	1,384,473	*****	14,350	*****	1,398,823	*****
<b>Total Funding</b>		<b>1,356,366</b>	<b>*****</b>	<b>12,579</b>	<b>*****</b>	<b>1,368,945</b>	<b>*****</b>	<b>1,384,473</b>	<b>*****</b>	<b>14,350</b>	<b>*****</b>	<b>1,398,823</b>	<b>*****</b>
Excess Appro/(Funding)		0	*****	0	*****	0	*****	0	*****	0	*****	0	*****
<b>Grand Total</b>		<b>1,356,366</b>	<b>*****</b>	<b>12,579</b>	<b>*****</b>	<b>1,368,945</b>	<b>*****</b>	<b>1,384,473</b>	<b>*****</b>	<b>14,350</b>	<b>*****</b>	<b>1,398,823</b>	<b>*****</b>

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name                   OFFICE OF THE ATTORNEY GENERAL  
 Agency Code                   053  
 Appropriation Name           MEDICAID FRAUD DIVISION- FEDERAL  
 Appropriation Code           188  
 Fund Name                     Medicaid Operations Federal  
 Fund Code                     FAY

Character		Recommendations							
		Executive				Legislative			
		2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.
Regular Salaries	5010000					0	0	0	0
Extra Help	5010001					0	0	0	0
Personal Serv Match	5010003					0	0	0	0
Operating Expenses	5020002					0	0	0	0
Travel-Conferences	5050009					0	0	0	0
Capital Outlay	5120011					0	0	0	0
Prof. Fees & Serv.	5060010					0	0	0	0
Data Processing	5090012					0	0	0	0
Grand Total						0	0	0	0

Funding Sources									
Name	Code								
Federal Revenue	4000020		*****		*****	0	*****	0	*****
Total Funding			*****		*****	0	*****	0	*****
Excess Appro/(Funding)			*****		*****	0	*****	0	*****
Grand Total			*****		*****	0	*****	0	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
Biennial Appropriation Summary

Agency Name OFFICE OF THE ATTORNEY GENERAL  
 Agency Code 053  
 Appropriation Name MEDICAID FRAUD DIVISION- STATE  
 Appropriation Code 189  
 Fund Name State Central Services  
 Fund Code HSC

Character Name	Expenditures					Agency Request										Recommendations					
	2001-02		2002-03		2002-03		2003-04				2004-05						Legislative				
	Actual	Budget	Pos.	Authorized	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	2003-04	Pos.	2004-05	Pos.
Regular Salaries	216,495	288,821	5	288,821	5	296,619	5	0	0	296,619	5	304,628	5	0	0	304,628	5	0	0	0	0
Personal Serv Match	54,225	68,194	0	65,971	0	71,704	0	0	0	71,704	0	73,187	0	0	0	73,187	0	0	0	0	0
Operating Expenses	30,051	56,133	0	51,769	0	56,133	0	1,448	0	57,581	0	56,133	0	1,648	0	57,781	0	0	0	0	0
Travel-Conferences	7,224	10,425	0	10,425	0	10,425	0	0	0	10,425	0	10,425	0	0	0	10,425	0	0	0	0	0
Capital Outlay	1,385	6,261	0	10,625	0	1,772	0	4,489	0	6,261	0	1,772	0	4,489	0	6,261	0	0	0	0	0
Prof. Fees & Serv.	2,955	7,000	0	7,000	0	7,000	0	0	0	7,000	0	7,000	0	0	0	7,000	0	0	0	0	0
Data Processing	274	625	0	625	0	625	0	(625)	0	0	0	625	0	(625)	0	0	0	0	0	0	0
<b>Grand Total</b>	<b>312,617</b>	<b>437,459</b>	<b>5</b>	<b>435,236</b>	<b>5</b>	<b>444,278</b>	<b>5</b>	<b>5,312</b>	<b>0</b>	<b>449,590</b>	<b>5</b>	<b>453,769</b>	<b>5</b>	<b>5,512</b>	<b>0</b>	<b>459,281</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Funding Sources Name	2001-02 Actual	2002-03 Budget	2002-03 Pos.	2002-03 Authorized	2002-03 Pos.	2003-04 Base Level	2003-04 Pos.	2003-04 Change Level	2003-04 Pos.	2003-04 Total	2003-04 Pos.	2004-05 Base Level	2004-05 Pos.	2004-05 Change Level	2004-05 Pos.	2004-05 Total	2004-05 Pos.	2003-04	2004-05	
State Central Services Fund	312,617	437,459	*****	*****	*****	444,278	*****	5,312	*****	449,590	*****	453,769	*****	5,512	*****	459,281	*****	0	*****	0
<b>Total Funding</b>	<b>312,617</b>	<b>437,459</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>	<b>444,278</b>	<b>*****</b>	<b>5,312</b>	<b>*****</b>	<b>449,590</b>	<b>*****</b>	<b>453,769</b>	<b>*****</b>	<b>5,512</b>	<b>*****</b>	<b>459,281</b>	<b>*****</b>	<b>0</b>	<b>*****</b>	<b>0</b>
Excess Appro(Funding)	0	0	*****	*****	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0
<b>Grand Total</b>	<b>312,617</b>	<b>437,459</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>	<b>444,278</b>	<b>*****</b>	<b>5,312</b>	<b>*****</b>	<b>449,590</b>	<b>*****</b>	<b>453,769</b>	<b>*****</b>	<b>5,512</b>	<b>*****</b>	<b>459,281</b>	<b>*****</b>	<b>0</b>	<b>*****</b>	<b>0</b>

**THE FY03 BUDGET AMOUNT IN PERSONAL SERVICES MATCHING EXCEEDS THE AUTHORIZED AMOUNT DUE TO MATCHING RATE ADJUSTMENTS DURING THE 2001-03 BIENNIUM BUDGET EXCEEDS AUTHORIZED IN OPERATING EXPENSES DUE TO A BUDGET CLASSIFICATION TRANSFER.**

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name                   OFFICE OF THE ATTORNEY GENERAL  
 Agency Code                   053  
 Appropriation Name           MEDICAID FRAUD DIVISION- STATE  
 Appropriation Code           189  
 Fund Name                     State Central Services  
 Fund Code                     HSC

Character		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Regular Salaries	5010000	216,495	288,821	5	288,821	5
Personal Serv Match	5010003	54,225	68,194	0	65,971	0
Operating Expenses	5020002	30,051	56,133	0	51,769	0
Travel-Conferences	5050009	7,224	10,425	0	10,425	0
Capital Outlay	5120011	1,385	6,261	0	10,625	0
Prof. Fees & Serv.	5060010	2,965	7,000	0	7,000	0
Data Processing	5090012	274	625	0	625	0
<b>Grand Total</b>		<b>312,617</b>	<b>437,459</b>	<b>5</b>	<b>435,236</b>	<b>5</b>

Funding Sources						
Name	Code					
State Central Services Fund	4000035	312,617	437,459	*****	*****	*****
<b>Total Funding</b>		<b>312,617</b>	<b>437,459</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>
<b>Excess Appr/(Funding)</b>		<b>0</b>	<b>0</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>
<b>Grand Total</b>		<b>312,617</b>	<b>437,459</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>

The FY03 Budget amounts in Regular Salaries and/or Personal Services Matching may exceed the authorized amounts due salary and matching adjustments during the 2001-03 biennium. Budget exceeds Authorized in Operating Expenses due to a Budget Classification Transfer.



ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
Biennial Appropriation Summary

Agency Name           OFFICE OF THE ATTORNEY GENERAL  
 Agency Code           053  
 Appropriation Name    MEDICAID FRAUD DIVISION- STATE  
 Appropriation Code    189  
 Fund Name             State Central Services  
 Fund Code             HSC

Character		Agency Request											
		2003-04						2004-05					
		Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.
Regular Salaries	5010000	296,619	5	0	0	296,619	5	304,628	5	0	0	304,628	5
Personal Serv Match	5010003	71,704	0	0	0	71,704	0	73,187	0	0	0	73,187	0
Operating Expenses	5020002	56,133	0	1,448	0	57,581	0	56,133	0	1,648	0	57,781	0
Travel-Conferences	5050009	10,425	0	0	0	10,425	0	10,425	0	0	0	10,425	0
Capital Outlay	5120011	1,772	0	4,489	0	6,261	0	1,772	0	4,489	0	6,261	0
Prof. Fees & Serv.	5060010	7,000	0	0	0	7,000	0	7,000	0	0	0	7,000	0
Data Processing	5090012	625	0	(625)	0	0	0	625	0	(625)	0	0	0
<b>Grand Total</b>		<b>444,278</b>	<b>5</b>	<b>5,312</b>	<b>0</b>	<b>449,590</b>	<b>5</b>	<b>453,769</b>	<b>5</b>	<b>5,512</b>	<b>0</b>	<b>459,281</b>	<b>5</b>

Funding Sources													
Name	Code												
State Central Services Fund	4000035	444,278	*****	5,312	*****	449,590	*****	453,769	*****	5,512	*****	459,281	*****
Total Funding		444,278	*****	5,312	*****	449,590	*****	453,769	*****	5,512	*****	459,281	*****
Excess Appr/(Funding)		0	*****	0	*****	0	*****	0	*****	0	*****	0	*****
<b>Grand Total</b>		<b>444,278</b>	<b>*****</b>	<b>5,312</b>	<b>*****</b>	<b>449,590</b>	<b>*****</b>	<b>453,769</b>	<b>*****</b>	<b>5,512</b>	<b>*****</b>	<b>459,281</b>	<b>*****</b>



**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name                   OFFICE OF THE ATTORNEY GENERAL  
 Agency Code                   053  
 Appropriation Name           MEDICAID FRAUD DIVISION- STATE  
 Appropriation Code           189  
 Fund Name                     State Central Services  
 Fund Code                     HSC

Character		Recommendations							
		Executive				Legislative			
		2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.
Regular Salaries	5010000					0	0	0	0
Personal Serv Match	5010003					0	0	0	0
Operating Expenses	5020002					0	0	0	0
Travel-Conferences	5050009					0	0	0	0
Capital Outlay	5120011					0	0	0	0
Prof. Fees & Serv.	5060010					0	0	0	0
Data Processing	5090012					0	0	0	0
<b>Grand Total</b>						<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Funding Sources									
Name	Code								
State Central Services Fund	4000035		*****		*****	0	*****	0	*****
Total Funding			*****		*****	0	*****	0	*****
Excess Appro/(Funding)			*****		*****	0	*****	0	*****
<b>Grand Total</b>			*****		*****	<b>0</b>	*****	<b>0</b>	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
Biennial Appropriation Summary

Agency Name: OFFICE OF THE ATTORNEY GENERAL  
 Agency Code: 053  
 Appropriation Name: CRIME VICTIMS REPARATIONS PROGRAM  
 Appropriation Code: IPE  
 Fund Name: Crime Victims Reparations Revolving  
 Fund Code: TCR

Character Name	Expenditures					Agency Request										Recommendations					
	2001-02		2002-03		2002-03		2003-04				2004-05				Legislative						
	Actual	Budget	Pos.	Authorized	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	2003-04	Pos.	2004-05	Pos.
Regular Salaries	278,880	305,702	8	305,703	9	313,956	8	0	0	313,956	8	322,433	8	0	0	322,433	8	0	0	0	0
Extra Help	5,796	10,000	2	10,000	2	10,000	2	0	0	10,000	2	10,000	2	0	0	10,000	2	0	0	0	0
Personal Serv Match	74,601	81,130	0	78,823	0	85,844	0	0	0	85,844	0	87,413	0	0	0	87,413	0	0	0	0	0
Operating Expenses	33,654	53,970	0	43,970	0	53,970	0	0	0	53,970	0	53,970	0	0	0	53,970	0	0	0	0	0
Travel-Conferences	5,489	15,200	0	15,200	0	15,200	0	0	0	15,200	0	15,200	0	0	0	15,200	0	0	0	0	0
Capital Outlay	4	0	0	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prof. Fees & Serv.	2,838	23,000	0	23,000	0	23,000	0	0	0	23,000	0	23,000	0	0	0	23,000	0	0	0	0	0
Data Processing	449	1,000	0	1,000	0	1,000	0	(1,000)	0	0	0	1,000	0	(1,000)	0	0	0	0	0	0	0
Claims	1,963,816	2,539,394	0	2,539,394	0	2,539,394	0	(11,968)	0	2,527,426	0	2,539,394	0	(22,014)	0	2,517,380	0	0	0	0	0
<b>Grand Total</b>	<b>2,363,528</b>	<b>3,029,396</b>	<b>10</b>	<b>3,028,890</b>	<b>11</b>	<b>3,042,384</b>	<b>10</b>	<b>(12,968)</b>	<b>0</b>	<b>3,029,396</b>	<b>10</b>	<b>3,052,410</b>	<b>10</b>	<b>(23,014)</b>	<b>0</b>	<b>3,029,396</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Funding Sources Name	2001-02	2002-03	2002-03	2003-04	2004-05	2003-04	2004-05
Fund Balance	4,539,829	4,315,199	*****	4,316,999	*****	0	*****
Special Revenue	2,138,896	3,030,296	*****	3,043,284	*****	(12,968)	*****
Total Funding	6,678,725	7,345,495	*****	7,360,283	*****	(12,968)	*****
Excess Appro(Funding)	(4,315,199)	(4,316,999)	*****	(4,316,999)	*****	0	*****
<b>Grand Total</b>	<b>2,363,528</b>	<b>3,029,396</b>	<b>*****</b>	<b>3,042,384</b>	<b>*****</b>	<b>(12,968)</b>	<b>*****</b>

**THE FY03 BUDGET AMOUNT IN PERSONAL SERVICES MATCHING EXCEEDS THE AUTHORIZED AMOUNT DUE TO MATCHING RATE ADJUSTMENTS DURING THE 2001-03 BIENNIUM  
 BUDGET EXCEEDS AUTHORIZED IN OPERATING EXPENSES DUE TO A BUDGET CLASSIFICATION TRANSFER.**

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name                   OFFICE OF THE ATTORNEY GENERAL  
 Agency Code                   053  
 Appropriation Name           CRIME VICTIMS REPARATIONS PROGRAM  
 Appropriation Code           1PE  
 Fund Name                     Crime Victims Reparations Revolving  
 Fund Code                     TCR

Character		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Regular Salaries	5010000	276,880	305,702	8	305,703	8
Extra Help	5010001	5,796	10,000	2	10,000	2
Personal Serv Match	5010003	74,601	81,130	0	78,623	0
Operating Expenses	5020002	33,654	53,970	0	43,970	0
Travel-Conferences	5050009	5,489	15,200	0	15,200	0
Capital Outlay	5120011	4	0	0	10,000	0
Prof. Fees & Serv.	5060010	2,838	23,000	0	23,000	0
Data Processing	5090012	449	1,000	0	1,000	0
Claims	5110015	1,963,816	2,539,394	0	2,539,394	0
<b>Grand Total</b>		<b>2,363,526</b>	<b>3,029,396</b>	<b>10</b>	<b>3,026,890</b>	<b>10</b>

Funding Sources						
Name	Code					
Fund Balance	4000005	4,539,829	4,315,199	*****	*****	*****
Special Revenue	4000030	2,138,896	3,030,296	*****	*****	*****
<b>Total Funding</b>		<b>6,678,725</b>	<b>7,345,495</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>
Excess Appr/(Funding)		(4,315,199)	(4,316,099)	*****	*****	*****
<b>Grand Total</b>		<b>2,363,526</b>	<b>3,029,396</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>

The FY03 Budget amounts in Regular Salaries and/or Personal Services Matching may exceed the authorized amounts due to salary and matching adjustments during the 2001-03 biennium. Budget exceeds Authorized in Operating Expenses due to a Budget Classification Transfer.

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
Biennial Appropriation Summary

Agency Name           OFFICE OF THE ATTORNEY GENERAL  
Agency Code           053  
Appropriation Name    CRIME VICTIMS REPARATIONS PROGRAM  
Appropriation Code    1PE  
Fund Name             Crime Victims Reparations Revolving  
Fund Code             TCR

Character		Agency Request											
		2003-04						2004-05					
Name	Code	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.
Regular Salaries	5010000	313,956	8	0	0	313,956	8	322,433	8	0	0	322,433	8
Extra Help	5010001	10,000	2	0	0	10,000	2	10,000	2	0	0	10,000	2
Personal Serv Match	5010003	85,844	0	0	0	85,844	0	87,413	0	0	0	87,413	0
Operating Expenses	5020002	53,970	0	0	0	53,970	0	53,970	0	0	0	53,970	0
Travel-Conferences	5050009	15,200	0	0	0	15,200	0	15,200	0	0	0	15,200	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0	0	0	0
Prof. Fees & Serv.	5060010	23,000	0	0	0	23,000	0	23,000	0	0	0	23,000	0
Data Processing	5090012	1,000	0	(1,000)	0	0	0	1,000	0	(1,000)	0	0	0
Claims	5110015	2,539,394	0	(11,968)	0	2,527,426	0	2,539,394	0	(22,014)	0	2,517,380	0
<b>Grand Total</b>		<b>3,042,364</b>	<b>10</b>	<b>(12,968)</b>	<b>0</b>	<b>3,029,396</b>	<b>10</b>	<b>3,052,410</b>	<b>10</b>	<b>(23,014)</b>	<b>0</b>	<b>3,029,396</b>	<b>10</b>

Funding Sources													
Name	Code												
Fund Balance	4000005	4,316,099	*****	0	*****	4,316,099	*****	4,316,999	*****	0	*****	4,316,999	*****
Special Revenue	4000030	3,043,264	*****	(12,968)	*****	3,030,296	*****	3,053,310	*****	(23,014)	*****	3,030,296	*****
Total Funding		7,359,363	*****	(12,968)	*****	7,346,395	*****	7,370,309	*****	(23,014)	*****	7,347,295	*****
Excess Appro/(Funding)		(4,316,999)	*****	0	*****	(4,316,999)	*****	(4,317,899)	*****	0	*****	(4,317,899)	*****
<b>Grand Total</b>		<b>3,042,364</b>	<b>*****</b>	<b>(12,968)</b>	<b>*****</b>	<b>3,029,396</b>	<b>*****</b>	<b>3,052,410</b>	<b>*****</b>	<b>(23,014)</b>	<b>*****</b>	<b>3,029,396</b>	<b>*****</b>



**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name                   OFFICE OF THE ATTORNEY GENERAL  
 Agency Code                   053  
 Appropriation Name           CRIME VICTIMS REPARATIONS PROGRAM  
 Appropriation Code           1PE  
 Fund Name                     Crime Victims Reparations Revolving  
 Fund Code                     TCR

Character		Recommendations							
		Executive				Legislative			
		2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.
Regular Salaries	5010000					0	0	0	0
Extra Help	5010001					0	0	0	0
Personal Serv Match	5010003					0	0	0	0
Operating Expenses	5020002					0	0	0	0
Travel-Conferences	5050009					0	0	0	0
Capital Outlay	5120011					0	0	0	0
Prof. Fees & Serv.	5060010					0	0	0	0
Data Processing	5090012					0	0	0	0
Claims	5110015					0	0	0	0
<b>Grand Total</b>						0	0	0	0

Funding Sources									
Name	Code								
Fund Balance	4000005		*****		*****	0	*****	0	*****
Special Revenue	4000030		*****		*****	0	*****	0	*****
Total Funding			*****		*****	0	*****	0	*****
Excess Appro/(Funding)			*****		*****	0	*****	0	*****
<b>Grand Total</b>			*****		*****	0	*****	0	*****



ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
Biennial Appropriation Summary

Agency Name OFFICE OF THE ATTORNEY GENERAL  
 Agency Code 053  
 Appropriation Name MEDICAID FRAUD DIVISION-INDIRECT COSTS  
 Appropriation Code 1PF  
 Fund Name Medicaid Indirect Costs Federal  
 Fund Code FAY

Character Name	Expenditures					Agency Request										Recommendations						
	2001-02		2002-03		2002-03		2003-04				2003-04		2004-05				Legislative					
	Actual	Budget	Pos.	Authorized	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	2003-04	Pos.	2004-05	Pos.	
Operating Expenses	121,870	175,000	0	175,000	0	175,000	0	0	0	175,000	0	175,000	0	0	0	175,000	0	0	0	0	0	0
Capital Outlay	2,794	25,000	0	25,000	0	25,000	0	0	0	25,000	0	25,000	0	0	0	25,000	0	0	0	0	0	0
Prof. Fees & Serv.	6,834	90,000	0	90,000	0	90,000	0	0	0	90,000	0	90,000	0	0	0	90,000	0	0	0	0	0	0
Grand Total	131,499	290,000	0	290,000	0	290,000	0	0	0	290,000	0	290,000	0	0	0	290,000	0	0	0	0	0	0

Funding Sources Name	2001-02	2002-03	2002-03	2002-03	2002-03	2003-04	2003-04	2003-04	2003-04	2003-04	2003-04	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2003-04	2003-04	2004-05	2004-05
	Actual	Budget	Pos.	Authorized	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Pos.	Pos.	Pos.	Pos.
Federal Revenue	131,499	290,000	*****	*****	*****	290,000	*****	0	*****	290,000	*****	290,000	*****	0	*****	290,000	*****	0	*****	0	*****
Total Funding	131,499	290,000	*****	*****	*****	290,000	*****	0	*****	290,000	*****	290,000	*****	0	*****	290,000	*****	0	*****	0	*****
Excess Appro/(Funding)	0	0	*****	*****	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****
Grand Total	131,499	290,000	*****	*****	*****	290,000	*****	0	*****	290,000	*****	290,000	*****	0	*****	290,000	*****	0	*****	0	*****

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name                   OFFICE OF THE ATTORNEY GENERAL  
 Agency Code                   053  
 Appropriation Name           MEDICAID FRAUD DIVISION- INDIRECT COSTS  
 Appropriation Code           1PF  
 Fund Name                     Medicaid Indirect Costs Federal  
 Fund Code                     FAY

Character		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Operating Expenses	5020002	121,870	175,000	0	175,000	0
Capital Outlay	5120011	2,794	25,000	0	25,000	0
Prof. Fees & Serv.	5060010	6,834	90,000	0	90,000	0
<b>Grand Total</b>		<b>131,499</b>	<b>290,000</b>	<b>0</b>	<b>290,000</b>	<b>0</b>

Funding Sources						
Name	Code					
Federal Revenue	4000020	131,499	290,000	*****	*****	*****
Total Funding		131,499	290,000	*****	*****	*****
Excess Appro/(Funding)		0	0	*****	*****	*****
<b>Grand Total</b>		<b>131,499</b>	<b>290,000</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
Biennial Appropriation Summary

Agency Name           OFFICE OF THE ATTORNEY GENERAL  
 Agency Code           053  
 Appropriation Name    MEDICAID FRAUD DIVISION- INDIRECT COSTS  
 Appropriation Code    1PF  
 Fund Name             Medicaid Indirect Costs Federal  
 Fund Code             FAY

Character		Agency Request											
		2003-04						2004-05					
		Name	Codo	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.
Operating Expenses	5020002	175,000	0	0	0	175,000	0	175,000	0	0	0	175,000	0
Capital Outlay	5120011	25,000	0	0	0	25,000	0	25,000	0	0	0	25,000	0
Prof. Fees & Serv.	5060010	90,000	0	0	0	90,000	0	90,000	0	0	0	90,000	0
<b>Grand Total</b>		<b>290,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>290,000</b>	<b>0</b>	<b>290,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>290,000</b>	<b>0</b>

Funding Sources													
Name	Code												
Federal Revenue	4000020	290,000	*****	0	*****	290,000	*****	290,000	*****	0	*****	290,000	*****
Total Funding		290,000	*****	0	*****	290,000	*****	290,000	*****	0	*****	290,000	*****
Excess Approl/(Funding)		0	*****	0	*****	0	*****	0	*****	0	*****	0	*****
<b>Grand Total</b>		<b>290,000</b>	<b>*****</b>	<b>0</b>	<b>*****</b>	<b>290,000</b>	<b>*****</b>	<b>290,000</b>	<b>*****</b>	<b>0</b>	<b>*****</b>	<b>290,000</b>	<b>*****</b>

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name                   OFFICE OF THE ATTORNEY GENERAL  
 Agency Code                   053  
 Appropriation Name           MEDICAID FRAUD DIVISION- INDIRECT COSTS  
 Appropriation Code           1PF  
 Fund Name                     Medicaid Indirect Costs Federal  
 Fund Code                     FAY

Character Name	Code	Recommendations							
		Executive				Legislative			
		2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.
Operating Expenses	5020002					0	0	0	0
Capital Outlay	5120011					0	0	0	0
Prof. Fees & Serv.	5060010					0	0	0	0
						0	0	0	0
						0	0	0	0
<b>Grand Total</b>						<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Funding Sources									
Name	Code								
Federal Revenue	4000020		*****		*****	0	*****	0	*****
Total Funding			*****		*****	0	*****	0	*****
Excess Appro/(Funding)			*****		*****	0	*****	0	*****
<b>Grand Total</b>			*****		*****	<b>0</b>	*****	<b>0</b>	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
Biennial Appropriation Summary

Agency Name OFFICE OF THE ATTORNEY GENERAL  
 Agency Code 053  
 Appropriation Name CRIME VICTIMS REPARATIONS- FEDERAL  
 Appropriation Code 1PH  
 Fund Name Crime Victims Federal  
 Fund Code FAY

Character Name	Expenditures					Agency Request										Recommendations					
	2001-02		2002-03		2002-03		2003-04				Total		2004-05				2003-04		Legislative		
	Actual	Budget	Pos.	Authorized	Pos.	Base Level	Pos.	Change Level	Pos.	Pos.	Pos.	Base Level	Pos.	Change Level	Pos.	Pos.	Pos.	2004-05	Pos.		
Regular Salaries	24,099	24,738	1	24,738	1	25,406	1	0	0	25,406	1	26,092	1	0	0	26,092	1	0	0	0	0
Personal Serv Match	7,209	7,536	0	7,345	0	8,063	0	0	0	8,063	0	8,190	0	0	0	8,190	0	0	0	0	0
Operating Expenses	1,838	25,300	0	25,300	0	25,300	0	0	0	25,300	0	25,300	0	0	0	25,300	0	0	0	0	0
Claims	702,949	1,098,098	0	1,098,098	0	1,098,098	0	0	0	1,098,098	0	1,098,098	0	0	0	1,098,098	0	0	0	0	0
Grand Total	735,895	1,155,669	1	1,155,479	1	1,158,864	1	0	0	1,158,864	1	1,157,877	1	0	0	1,157,877	1	0	0	0	0

Funding Source Name	2001-02 Actual	2002-03 Budget	2002-03 Pos.	2002-03 Authorized	2002-03 Pos.	2003-04 Base Level	2003-04 Pos.	2003-04 Change Level	2003-04 Pos.	Total	2004-05 Base Level	2004-05 Pos.	2004-05 Change Level	2004-05 Pos.	Total	2004-05 Pos.	2003-04	2004-05	2004-05	
Federal Revenue	735,895	1,155,669	*****	*****	*****	1,158,864	*****	0	*****	1,158,864	*****	1,157,877	*****	0	*****	1,157,877	*****	0	*****	0
Total Funding	735,895	1,155,669	*****	*****	*****	1,158,864	*****	0	*****	1,158,864	*****	1,157,877	*****	0	*****	1,157,877	*****	0	*****	0
Excess Appro(Funding)	0	0	*****	*****	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0
Grand Total	735,895	1,155,669	*****	*****	*****	1,158,864	*****	0	*****	1,158,864	*****	1,157,877	*****	0	*****	1,157,877	*****	0	*****	0

**THE FY03 BUDGET AMOUNT IN PERSONAL SERVICES MATCHING EXCEEDS THE AUTHORIZED AMOUNT DUE TO MATCHING RATE ADJUSTMENTS DURING THE 2001-03 BIENNIUM**



**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name                   OFFICE OF THE ATTORNEY GENERAL  
 Agency Code                   053  
 Appropriation Name           CRIME VICTIMS REPARATIONS- FEDERAL  
 Appropriation Code           1PH  
 Fund Name                     Crime Victims Federal  
 Fund Code                     FAY

Character		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Regular Salaries	5010000	24,099	24,738	1	24,738	1
Personal Serv Match	5010003	7,209	7,536	0	7,345	0
Operating Expenses	5020002	1,638	25,300	0	25,300	0
Claims	5110015	702,949	1,098,096	0	1,098,096	0
<b>Grand Total</b>		<b>735,895</b>	<b>1,155,669</b>	<b>1</b>	<b>1,155,479</b>	<b>1</b>

Funding Sources						
Name	Code					
Federal Revenue	4000020	735,895	1,155,669	*****	*****	*****
Total Funding		735,895	1,155,669	*****	*****	*****
Excess Appro/(Funding)		0	0	*****	*****	*****
<b>Grand Total</b>		<b>735,895</b>	<b>1,155,669</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>

The FY03 Budget amounts in Regular Salaries and/or Personal Services Matching may exceed the authorized amounts due to salary and matching adjustments during the 2001-03 biennium.

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name           OFFICE OF THE ATTORNEY GENERAL  
 Agency Code           053  
 Appropriation Name    CRIME VICTIMS REPARATIONS- FEDERAL  
 Appropriation Code    1PH  
 Fund Name             Crime Victims Federal  
 Fund Code             FAY

Character		Agency Request											
		2003-04						2004-05					
		Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.
Regular Salaries	5010000	25,406	1	0	0	25,406	1	26,092	1	0	0	26,092	1
Personal Serv Match	5010003	8,063	0	0	0	8,063	0	8,190	0	0	0	8,190	0
Operating Expenses	5020002	25,300	0	0	0	25,300	0	25,300	0	0	0	25,300	0
Claims	5110015	1,098,096	0	0	0	1,098,096	0	1,098,096	0	0	0	1,098,096	0
<b>Grand Total</b>		<b>1,156,864</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1,156,864</b>	<b>1</b>	<b>1,157,677</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1,157,677</b>	<b>1</b>

Funding Sources													
Name	Code												
Federal Revenue	4000020	1,156,864	*****	0	*****	1,156,864	*****	1,157,677	*****	0	*****	1,157,677	*****
Total Funding		1,156,864	*****	0	*****	1,156,864	*****	1,157,677	*****	0	*****	1,157,677	*****
Excess Appro/(Funding)		0	*****	0	*****	0	*****	0	*****	0	*****	0	*****
<b>Grand Total</b>		<b>1,156,864</b>	<b>*****</b>	<b>0</b>	<b>*****</b>	<b>1,156,864</b>	<b>*****</b>	<b>1,157,677</b>	<b>*****</b>	<b>0</b>	<b>*****</b>	<b>1,157,677</b>	<b>*****</b>

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name                   OFFICE OF THE ATTORNEY GENERAL  
 Agency Code                   053  
 Appropriation Name           CRIME VICTIMS REPARATIONS- FEDERAL  
 Appropriation Code           1PH  
 Fund Name                     Crime Victims Federal  
 Fund Code                     FAY

Character		Recommendations							
		Executive				Legislative			
Name	Code	2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.
Regular Salaries	5010000					0	0	0	0
Personal Serv Match	5010003					0	0	0	0
Operating Expenses	5020002					0	0	0	0
Claims	5110015					0	0	0	0
						0	0	0	0
<b>Grand Total</b>						<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Funding Sources									
Name	Code								
Federal Revenue	4000020		*****		*****	0	*****	0	*****
Total Funding			*****		*****	0	*****	0	*****
Excess Appro/(Funding)			*****		*****	0	*****	0	*****
<b>Grand Total</b>			*****		*****	<b>0</b>	*****	<b>0</b>	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
Biennial Appropriation Summary

Agency Name           OFFICE OF THE ATTORNEY GENERAL  
 Agency Code           053  
 Appropriation Name   DO NOT CALL  
 Appropriation Code   211  
 Fund Name             State Central Services  
 Fund Code             HSC

Character Name	Expenditures					Agency Request										Recommendations					
	2001-02		2002-03		2002-03		2003-04				2004-05						Legislative				
	Actual	Budget	Pos.	Authorized	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	2003-04	Pos.	2004-05	Pos.
Operating Expenses	100,005	194,000	0	194,000	0	194,000	0	(40,000)	0	154,000	0	194,000	0	(40,000)	0	154,000	0	0	0	0	0
Prof. Fees & Serv.	8,254	0	0	0	0	0	0	40,000	0	40,000	0	0	0	40,000	0	40,000	0	0	0	0	0
<b>Grand Total</b>	<b>108,259</b>	<b>194,000</b>	<b>0</b>	<b>194,000</b>	<b>0</b>	<b>194,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>194,000</b>	<b>0</b>	<b>194,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>194,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Funding Sources Name	2001-02 Actual	2002-03 Budget	2002-03 Pos.	2002-03 Authorized	2002-03 Pos.	2003-04 Base Level	2003-04 Pos.	2003-04 Change Level	2003-04 Pos.	2003-04 Total	2003-04 Pos.	2004-05 Base Level	2004-05 Pos.	2004-05 Change Level	2004-05 Pos.	2004-05 Total	2004-05 Pos.	2003-04	2004-05
Fund Balance	172,522	138,569	*****	*****	*****	92,569	*****	0	*****	92,569	*****	46,569	*****	0	*****	46,569	*****	0	*****
Special Revenue	74,306	148,000	*****	*****	*****	148,000	*****	0	*****	148,000	*****	148,000	*****	0	*****	148,000	*****	0	*****
Total Funding	246,828	286,569	*****	*****	*****	240,569	*****	0	*****	240,569	*****	194,569	*****	0	*****	194,569	*****	0	*****
Excess Appr/(Funding)	(138,569)	(92,569)	*****	*****	*****	(46,569)	*****	0	*****	(46,569)	*****	(569)	*****	0	*****	(569)	*****	0	*****
<b>Grand Total</b>	<b>108,259</b>	<b>194,000</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>	<b>194,000</b>	<b>*****</b>	<b>0</b>	<b>*****</b>	<b>194,000</b>	<b>*****</b>	<b>194,000</b>	<b>*****</b>	<b>0</b>	<b>*****</b>	<b>194,000</b>	<b>*****</b>	<b>0</b>	<b>*****</b>



**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name                   OFFICE OF THE ATTORNEY GENERAL  
 Agency Code                   053  
 Appropriation Name           DO NOT CALL  
 Appropriation Code           211  
 Fund Name                     State Central Services  
 Fund Code                     HSC

Character		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Operating Expenses	5020002	100,005	194,000	0	194,000	0
Prof. Fees & Serv.	5060010	8,254	0	0	0	0
<b>Grand Total</b>		<b>108,259</b>	<b>194,000</b>	<b>0</b>	<b>194,000</b>	<b>0</b>

Funding Sources						
Name	Code					
Fund Balance	4000005	172,522	138,569	*****	*****	*****
Special Revenue	4000030	74,306	148,000	*****	*****	*****
<b>Total Funding</b>		<b>246,828</b>	<b>286,569</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>
<b>Excess Appro/(Funding)</b>		<b>(138,569)</b>	<b>(92,569)</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>
<b>Grand Total</b>		<b>108,259</b>	<b>194,000</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
Biennial Appropriation Summary

Agency Name           OFFICE OF THE ATTORNEY GENERAL  
Agency Code           053  
Appropriation Name   DO NOT CALL  
Appropriation Code   211  
Fund Name             State Central Services  
Fund Code             HSC

Character		Agency Request											
		2003-04						2004-05					
Name	Code	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.
Operating Expenses	5020002	194,000	0	(40,000)	0	154,000	0	194,000	0	(40,000)	0	154,000	0
Prof. Fees & Serv.	5060010	0	0	40,000	0	40,000	0	0	0	40,000	0	40,000	0
Grand Total		194,000	0	0	0	194,000	0	194,000	0	0	0	194,000	0

Funding Sources													
Name	Code												
Fund Balance	4000005	92,569	*****	0	*****	92,569	*****	46,569	*****	0	*****	46,569	*****
Special Revenue	4000030	148,000	*****	0	*****	148,000	*****	148,000	*****	0	*****	148,000	*****
Total Funding		240,569	*****	0	*****	240,569	*****	194,569	*****	0	*****	194,569	*****
Excess Appro/(Funding)		(46,569)	*****	0	*****	(46,569)	*****	(569)	*****	0	*****	(569)	*****
Grand Total		194,000	*****	0	*****	194,000	*****	194,000	*****	0	*****	194,000	*****

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 Appropriation Name           DO NOT CALL  
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 Fund Name                     State Central Services  
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Character		Recommendations							
		Executive				Legislative			
Name	Code	2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.
Operating Expenses	5020002					0	0	0	0
Prof. Fees & Serv.	5060010					0	0	0	0
						0	0	0	0
						0	0	0	0
						0	0	0	0
						0	0	0	0
Grand Total						0	0	0	0

Funding Sources									
Name	Code								
Fund Balance	4000005		*****		*****	0	*****	0	*****
Special Revenue	4000030		*****		*****	0	*****	0	*****
Total Funding			*****		*****	0	*****	0	*****
Excess Appro/(Funding)			*****		*****	0	*****	0	*****
Grand Total			*****		*****	0	*****	0	*****

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name                   OFFICE OF THE ATTORNEY GENERAL  
 Agency Code                   053  
 Appropriation Name           KEYS TO SAFETY  
 Appropriation Code           976  
 Fund Name                     Keys to Safety  
 Fund Code                     FAY

Character		Expenditures				
		2001-02	2002-03	2002-03		
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Extra Help	5010001	4,420	2,400	2	0	0
Personal Serv Match	5010003	361	186	0	0	0
Operating Expenses	5020002	97,578	65,414	0	0	0
Travel-Conferences	5050009	23,492	6,500	0	0	0
Prof. Fees & Serv.	5060010	1,313	35,500	0	0	0
<b>Grand Total</b>		<b>127,165</b>	<b>110,000</b>	<b>2</b>	<b>0</b>	<b>0</b>

**APPROPRIATION NOT REQUESTED FOR THE 2003-2005 BIENNIUM**

Funding Sources						
Name	Code					
Federal Revenue	4000020	127,165	110,000	*****	*****	*****
<b>Total Funding</b>		<b>127,165</b>	<b>110,000</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>
Excess Appro/(Funding)		0	0	*****	*****	*****
<b>Grand Total</b>		<b>127,165</b>	<b>110,000</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>

Appropriation was established through the authority of the Miscellaneous Federal Grant Holding Account