

AUDITOR OF STATE

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2018

None

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
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Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2017-2018		2018-2019		2018-2019		2019-2020				2020-2021			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
005 Operations	1,906,311	20	2,669,777	20	2,580,165	20	2,723,663	20	0	0	2,723,663	20	0	0
009 Constitutional Officers-Auditor	409,186	0	795,000	0	795,000	0	795,000	0	0	0	795,000	0	0	0
122 Unclaimed Property	1,255,897	11	1,646,109	11	1,646,109	11	1,628,789	11	0	0	1,628,789	11	0	0
123 CountyTreasurers Continuing Education	59,081	0	75,000	0	75,000	0	75,000	0	0	0	75,000	0	0	0
1PD County & Circuit Clerks Continuing Educat	114,123	0	150,000	0	150,000	0	150,000	0	0	0	150,000	0	0	0
1UG Deputy Prosecuting Attorneys	22,092,630	256	21,412,428	256	21,336,984	256	24,676,441	256	0	0	24,676,441	256	0	0
465 County Collectors Continuing Education	47,688	0	75,000	0	75,000	0	75,000	0	0	0	75,000	0	0	0
A04 Unclaimed Property-Cash	17,188,893	0	25,055,250	0	25,055,250	0	25,055,250	0	0	0	25,055,250	0	0	0
C50 Payment-Unclaimed Mineral Proceeds	1,944,493	0	2,500,500	0	2,500,500	0	2,500,500	0	0	0	2,500,500	0	0	0
F83 Cty Coroners Ed Fund	54,357	0	75,000	0	75,000	0	75,000	0	0	0	75,000	0	0	0
Total	45,072,659	287	54,454,064	287	54,289,008	287	57,754,643	287	0	0	57,754,643	287	0	0

Funding Sources		%		%		%		%		%		%	
Fund Balance	4000005	90,595,704	70.1	84,159,434	57.3	92,550,274	58.3	0	0.0	100,962,024	60.4	0	0.0
Constitutional Officers Fund	4000025	409,186	0.3	795,000	0.5	795,000	0.5	0	0.0	795,000	0.5	0	0.0
State Central Services	4000035	25,254,838	19.5	25,728,314	17.5	29,028,893	18.3	0	0.0	29,028,893	17.4	0	0.0
Cash Fund	4000045	35,089,344	27.2	36,070,000	24.5	36,070,000	22.7	0	0.0	36,070,000	21.6	0	0.0
Fees	4000245	105,288	0.1	80,000	0.1	80,000	0.1	0	0.0	80,000	0.0	0	0.0
Real Estate Transfer Tax	4000403	157,932	0.1	157,500	0.1	157,500	0.1	0	0.0	157,500	0.1	0	0.0
Transfer to Treasury	4000680	(22,380,199)	(17.3)	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Funds		129,232,093	100.0	146,990,248	100.0	158,681,667	100.0	0	0.0	167,093,417	100.0	0	0.0
Excess Appropriation/(Funding)		(84,159,434)		(92,536,184)		(100,927,024)		0		(109,338,774)		0	
Grand Total		45,072,659		54,454,064		57,754,643		0		57,754,643		0	

No Executive Recommendation made on these appropriations.

Appropriation Summary

Appropriation: 005 - Operations

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	1,081,254	1,519,665	1,446,507	1,519,665	0	1,519,665	0
#Positions		20	20	20	20	0	20	0
Extra Help	5010001	2,408	30,000	30,000	30,000	0	30,000	0
#Extra Help		1	1	5	5	0	5	0
Personal Services Matching	5010003	364,284	452,162	435,708	453,548	0	453,548	0
Operating Expenses	5020002	416,649	615,450	615,450	615,450	0	615,450	0
Conference & Travel Expenses	5050009	8,506	30,000	30,000	30,000	0	30,000	0
Professional Fees	5060010	17,049	2,500	2,500	25,000	0	25,000	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	16,161	20,000	20,000	50,000	0	50,000	0
Total		1,906,311	2,669,777	2,580,165	2,723,663	0	2,723,663	0
Funding Sources								
State Central Services	4000035	1,906,311	2,669,777		2,723,663	0	2,723,663	0
Total Funding		1,906,311	2,669,777		2,723,663	0	2,723,663	0
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		1,906,311	2,669,777		2,723,663	0	2,723,663	0

FY19 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2017-2019 Biennium.

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: 009 - Constitutional Officers-Auditor

Funding Sources: MCF - Constitutional Officers Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Travel Expense Reimbursement 5900046	42,715	45,000	45,000	45,000	0	45,000	0
Special/Recalled Circuit Judges 5900049	125,648	350,000	350,000	350,000	0	350,000	0
Trial Judges Expenses 5900050	240,823	400,000	400,000	400,000	0	400,000	0
Total	409,186	795,000	795,000	795,000	0	795,000	0
Funding Sources							
Constitutional Officers Fund 4000025	409,186	795,000		795,000	0	795,000	0
Total Funding	409,186	795,000		795,000	0	795,000	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	409,186	795,000		795,000	0	795,000	0

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: 122 - Unclaimed Property

Funding Sources: TCE - County Treasurers Continuing Education Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	523,374	773,054	773,054	731,633	0	731,633	0
#Positions		11	11	11	11	0	11	0
Personal Services Matching	5010003	168,351	230,055	230,055	224,156	0	224,156	0
Operating Expenses	5020002	424,783	471,500	471,500	488,000	0	488,000	0
Conference & Travel Expenses	5050009	7,080	11,500	11,500	15,000	0	15,000	0
Professional Fees	5060010	132,309	140,000	140,000	120,000	0	120,000	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	20,000	20,000	50,000	0	50,000	0
Total		1,255,897	1,646,109	1,646,109	1,628,789	0	1,628,789	0
Funding Sources								
State Central Services	4000035	1,255,897	1,646,109		1,628,789	0	1,628,789	0
Total Funding		1,255,897	1,646,109		1,628,789	0	1,628,789	0
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		1,255,897	1,646,109		1,628,789	0	1,628,789	0

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: 123 - CountyTreasurers Continuing Education

Funding Sources: TCE - County Treasurers Continuing Education Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Operating Expenses	5020002	59,081	60,910	75,000	75,000	0	75,000	0
Total		59,081	60,910	75,000	75,000	0	75,000	0
Funding Sources								
Fund Balance	4000005	27,203	20,910		0	0	0	0
Fees	4000245	52,788	40,000		40,000	0	40,000	0
Total Funding		79,991	60,910		40,000	0	40,000	0
Excess Appropriation/(Funding)		(20,910)	0		35,000	0	35,000	0
Grand Total		59,081	60,910		75,000	0	75,000	0

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: 1PD - County & Circuit Clerks Continuing Education
Funding Sources: SCC - County & Circuit Clerk Continuing Education Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2017-2018	2018-2019	2018-2019	2019-2020		2020-2021		
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Expenses for County Clerks 5900046	52,874	75,000	75,000	75,000	0	75,000	0	
Expenses for Circuit Clerks 5900047	61,249	75,000	75,000	75,000	0	75,000	0	
Total	114,123	150,000	150,000	150,000	0	150,000	0	
Funding Sources								
Fund Balance 4000005	100,057	90,934		45,934	0	934	0	
Real Estate Transfer Tax 4000403	105,000	105,000		105,000	0	105,000	0	
Total Funding	205,057	195,934		150,934	0	105,934	0	
Excess Appropriation/(Funding)	(90,934)	(45,934)		(934)	0	44,066	0	
Grand Total	114,123	150,000		150,000	0	150,000	0	

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: 1UG - Deputy Prosecuting Attorneys

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries 5010000	17,007,089	16,359,591	16,325,262	19,000,000	0	19,000,000	0
#Positions	256	256	256	256	0	256	0
Personal Services Matching 5010003	5,080,741	5,048,037	5,006,922	5,671,641	0	5,671,641	0
Special Deputy Exp Allowance 5900046	4,800	4,800	4,800	4,800	0	4,800	0
Total	22,092,630	21,412,428	21,336,984	24,676,441	0	24,676,441	0
Funding Sources							
State Central Services 4000035	22,092,630	21,412,428		24,676,441	0	24,676,441	0
Total Funding	22,092,630	21,412,428		24,676,441	0	24,676,441	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	22,092,630	21,412,428		24,676,441	0	24,676,441	0

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: 465 - County Collectors Continuing Education

Funding Sources: TCC - County Collectors Continuing Education Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Operating Expenses	5020002	47,688	75,000	75,000	75,000	0	75,000	0	
Total		47,688	75,000	75,000	75,000	0	75,000	0	
Funding Sources									
Fund Balance	4000005	91,614	96,426		61,426	0	26,426	0	
Fees	4000245	52,500	40,000		40,000	0	40,000	0	
Total Funding		144,114	136,426		101,426	0	66,426	0	
Excess Appropriation/(Funding)		(96,426)	(61,426)		(26,426)	0	8,574	0	
Grand Total		47,688	75,000		75,000	0	75,000	0	

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: A04 - Unclaimed Property-Cash

Funding Sources: 110 - State Auditor Cash

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Operating Expenses	5020002	1,437	2,500	2,500	2,500	0	2,500	0	
Claims	5110015	17,187,456	25,052,750	25,052,750	25,052,750	0	25,052,750	0	
Total		17,188,893	25,055,250	25,055,250	25,055,250	0	25,055,250	0	
Funding Sources									
Fund Balance	4000005	82,262,499	75,579,619		80,524,369	0	85,469,119	0	
Cash Fund	4000045	32,886,212	30,000,000		30,000,000	0	30,000,000	0	
Transfer to Treasury	4000680	(22,380,199)	0		0	0	0	0	
Total Funding		92,768,512	105,579,619		110,524,369	0	115,469,119	0	
Excess Appropriation/(Funding)		(75,579,619)	(80,524,369)		(85,469,119)	0	(90,413,869)	0	
Grand Total		17,188,893	25,055,250		25,055,250	0	25,055,250	0	

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: C50 - Payment-Unclaimed Mineral Proceeds

Funding Sources: 110 - State Auditor Cash

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Operating Expenses	5020002	0	500	500	500	0	500	0
Claims	5110015	1,944,493	2,500,000	2,500,000	2,500,000	0	2,500,000	0
Total		1,944,493	2,500,500	2,500,500	2,500,500	0	2,500,500	0
Funding Sources								
Fund Balance	4000005	8,031,393	8,290,032		11,859,532	0	15,429,032	0
Cash Fund	4000045	2,203,132	6,070,000		6,070,000	0	6,070,000	0
Total Funding		10,234,525	14,360,032		17,929,532	0	21,499,032	0
Excess Appropriation/(Funding)		(8,290,032)	(11,859,532)		(15,429,032)	0	(18,998,532)	0
Grand Total		1,944,493	2,500,500		2,500,500	0	2,500,500	0

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: F83 - Cty Coroners Ed Fund

Funding Sources: SCF - County Coroners Education Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
County Coroners Education Exp# 5900046	54,357	75,000	75,000	75,000	0	75,000	0
Total	54,357	75,000	75,000	75,000	0	75,000	0
Funding Sources							
Fund Balance 4000005	82,938	81,513		59,013	0	36,513	0
Real Estate Transfer Tax 4000403	52,932	52,500		52,500	0	52,500	0
Total Funding	135,870	134,013		111,513	0	89,013	0
Excess Appropriation/(Funding)	(81,513)	(59,013)		(36,513)	0	(14,013)	0
Grand Total	54,357	75,000		75,000	0	75,000	0

No Executive Recommendation made on this appropriation.