

COMMISSIONER OF STATE LANDS

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2018

None

Publications

A.C.A. 25-1-201 et seq.

| Name | Statutory Authorization | Required for | | # of Copies | Reason(s) for Continued Publication and Distribution | Unbound Black & White Copies Produced During the Last Two Years | Cost of Unbound Copies Produced During the Last Two Years |
|------|-------------------------|--------------|------------------|-------------|--|---|---|
| | | Governor | General Assembly | | | | |
| None | N/A | N | N | 0 | N/A | 0 | 0.00 |

Department Appropriation Summary

| Appropriation | Historical Data | | | | | | Agency Request and Executive Recommendation | | | | | | | |
|---|-------------------|-----------|-------------------|-----------|-------------------|-----------|---|-----------|-----------|-----------|-------------------|-----------|-----------|----------|
| | 2017-2018 | | 2018-2019 | | 2018-2019 | | 2019-2020 | | | | 2020-2021 | | | |
| | Actual | Pos | Budget | Pos | Authorized | Pos | Agency | Pos | Executive | Pos | Agency | Pos | Executive | Pos |
| 006 Operations | 2,914,864 | 45 | 3,904,523 | 45 | 3,760,814 | 45 | 3,907,151 | 45 | 0 | 0 | 3,907,151 | 45 | 0 | 0 |
| A14 Operating Expenses / Capital Outlay | 22,259 | 0 | 267,800 | 0 | 267,800 | 0 | 267,800 | 0 | 0 | 0 | 267,800 | 0 | 0 | 0 |
| B28 Delinquent Tax-Cash | 28,086,543 | 0 | 36,334,056 | 0 | 36,334,056 | 0 | 36,334,056 | 0 | 0 | 0 | 36,334,056 | 0 | 0 | 0 |
| C75 Islands/Submerged Lands | 436 | 0 | 250,000 | 0 | 250,000 | 0 | 250,000 | 0 | 0 | 0 | 250,000 | 0 | 0 | 0 |
| F74 Adopt a Document | 0 | 0 | 250,000 | 0 | 250,000 | 0 | 250,000 | 0 | 0 | 0 | 250,000 | 0 | 0 | 0 |
| Total | 31,024,102 | 45 | 41,006,379 | 45 | 40,862,670 | 45 | 41,009,007 | 45 | 0 | 45 | 41,009,007 | 45 | 0 | 0 |

| Funding Sources | | | % | | % | | % | | % | | % | | | | |
|--------------------------------|---------|--------------|-------|--------------|-------|--|---|--------------|-------|---|-----|-------------|-------|---|-----|
| Fund Balance | 4000005 | 35,924,799 | 51.9 | 38,228,353 | 55.5 | | | 27,874,297 | 47.6 | 0 | 0.0 | 17,532,512 | 36.4 | 0 | 0.0 |
| State Central Services | 4000035 | 2,914,864 | 4.2 | 3,904,523 | 5.7 | | | 3,907,151 | 6.7 | 0 | 0.0 | 3,907,151 | 8.1 | 0 | 0.0 |
| Cash Fund | 4000045 | 30,412,792 | 43.9 | 26,747,800 | 38.8 | | | 26,747,800 | 45.7 | 0 | 0.0 | 26,747,800 | 55.5 | 0 | 0.0 |
| Total Funds | | 69,252,455 | 100.0 | 68,880,676 | 100.0 | | | 58,529,248 | 100.0 | 0 | 0.0 | 48,187,463 | 100.0 | 0 | 0.0 |
| Excess Appropriation/(Funding) | | (38,228,353) | | (27,874,297) | | | | (17,520,241) | | 0 | | (7,178,456) | | 0 | |
| Grand Total | | 31,024,102 | | 41,006,379 | | | | 41,009,007 | | 0 | | 41,009,007 | | 0 | |

No Executive Recommendation made on these appropriations.

Appropriation Summary

Appropriation: 006 - Operations

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

| Commitment Item | | 2017-2018 | 2018-2019 | 2018-2019 | 2019-2020 | | 2020-2021 | |
|--------------------------------|---------|------------------|------------------|------------------|------------------|-----------|------------------|-----------|
| | | Actual | Budget | Authorized | Agency | Executive | Agency | Executive |
| Regular Salaries | 5010000 | 2,129,273 | 2,893,928 | 2,798,010 | 2,893,928 | 0 | 2,893,928 | 0 |
| #Positions | | 45 | 45 | 45 | 45 | 0 | 45 | 0 |
| Extra Help | 5010001 | 6,683 | 40,000 | 40,000 | 40,000 | 0 | 40,000 | 0 |
| #Extra Help | | 1 | 5 | 5 | 5 | 0 | 5 | 0 |
| Personal Services Matching | 5010003 | 704,406 | 894,595 | 846,804 | 897,223 | 0 | 897,223 | 0 |
| Operating Expenses | 5020002 | 65,867 | 66,000 | 66,000 | 66,000 | 0 | 66,000 | 0 |
| Conference & Travel Expenses | 5050009 | 8,635 | 10,000 | 10,000 | 10,000 | 0 | 10,000 | 0 |
| Professional Fees | 5060010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Data Processing | 5090012 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Capital Outlay | 5120011 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | | 2,914,864 | 3,904,523 | 3,760,814 | 3,907,151 | 0 | 3,907,151 | 0 |
| Funding Sources | | | | | | | | |
| State Central Services | 4000035 | 2,914,864 | 3,904,523 | | 3,907,151 | 0 | 3,907,151 | 0 |
| Total Funding | | 2,914,864 | 3,904,523 | | 3,907,151 | 0 | 3,907,151 | 0 |
| Excess Appropriation/(Funding) | | 0 | 0 | | 0 | 0 | 0 | 0 |
| Grand Total | | 2,914,864 | 3,904,523 | | 3,907,151 | 0 | 3,907,151 | 0 |

FY19 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2017-2019 Biennium.

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: A14 - Operating Expenses / Capital Outlay

Funding Sources: 117 - Commissioner of State Lands - Cash

Historical Data

Agency Request and Executive Recommendation

| Commitment Item | 2017-2018 | 2018-2019 | 2018-2019 | 2019-2020 | | 2020-2021 | |
|--------------------------------------|-----------|-----------|------------|-----------|-----------|-----------|-----------|
| | Actual | Budget | Authorized | Agency | Executive | Agency | Executive |
| Capital Outlay/Operating Exp 5900046 | 22,259 | 267,800 | 267,800 | 267,800 | 0 | 267,800 | 0 |
| Total | 22,259 | 267,800 | 267,800 | 267,800 | 0 | 267,800 | 0 |
| Funding Sources | | | | | | | |
| Fund Balance 4000005 | 49,988 | 27,729 | | 7,729 | 0 | 0 | 0 |
| Cash Fund 4000045 | 0 | 247,800 | | 247,800 | 0 | 247,800 | 0 |
| Total Funding | 49,988 | 275,529 | | 255,529 | 0 | 247,800 | 0 |
| Excess Appropriation/(Funding) | (27,729) | (7,729) | | 12,271 | 0 | 20,000 | 0 |
| Grand Total | 22,259 | 267,800 | | 267,800 | 0 | 267,800 | 0 |

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: B28 - Delinquent Tax-Cash

Funding Sources: 117 - Commissioner of State Lands - Cash

Historical Data

Agency Request and Executive Recommendation

| Commitment Item | | 2017-2018 | 2018-2019 | 2018-2019 | 2019-2020 | | 2020-2021 | | |
|----------------------------------|---------|-------------------|-------------------|-------------------|-------------------|-----------|-------------------|-----------|--|
| | | Actual | Budget | Authorized | Agency | Executive | Agency | Executive | |
| Operating Expenses | 5020002 | 1,022,051 | 1,209,056 | 1,209,056 | 1,209,056 | 0 | 1,209,056 | 0 | |
| Conference & Travel Expenses | 5050009 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Professional Fees | 5060010 | 757,075 | 1,750,000 | 1,750,000 | 1,750,000 | 0 | 1,750,000 | 0 | |
| Data Processing | 5090012 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Refunds/Reimbursements | 5110014 | 316,842 | 375,000 | 375,000 | 375,000 | 0 | 375,000 | 0 | |
| Capital Outlay | 5120011 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Deliquent Tax Remittal/Sale Refu | 5900046 | 25,990,575 | 33,000,000 | 33,000,000 | 33,000,000 | 0 | 33,000,000 | 0 | |
| Total | | 28,086,543 | 36,334,056 | 36,334,056 | 36,334,056 | 0 | 36,334,056 | 0 | |
| Funding Sources | | | | | | | | | |
| Fund Balance | 4000005 | 35,636,210 | 37,962,459 | | 27,628,403 | 0 | 17,294,347 | 0 | |
| Cash Fund | 4000045 | 30,412,792 | 26,000,000 | | 26,000,000 | 0 | 26,000,000 | 0 | |
| Total Funding | | 66,049,002 | 63,962,459 | | 53,628,403 | 0 | 43,294,347 | 0 | |
| Excess Appropriation/(Funding) | | (37,962,459) | (27,628,403) | | (17,294,347) | 0 | (6,960,291) | 0 | |
| Grand Total | | 28,086,543 | 36,334,056 | | 36,334,056 | 0 | 36,334,056 | 0 | |

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: C75 - Islands/Submerged Lands

Funding Sources: 117 - Commissioner of State Lands - Cash

Historical Data

Agency Request and Executive Recommendation

| Commitment Item | | 2017-2018 | 2018-2019 | 2018-2019 | 2019-2020 | | 2020-2021 | | |
|--------------------------------|---------|-----------|-----------|------------|-----------|-----------|-----------|-----------|--|
| | | Actual | Budget | Authorized | Agency | Executive | Agency | Executive | |
| Submerged Lands | 5900046 | 436 | 250,000 | 250,000 | 250,000 | 0 | 250,000 | 0 | |
| Total | | 436 | 250,000 | 250,000 | 250,000 | 0 | 250,000 | 0 | |
| Funding Sources | | | | | | | | | |
| Fund Balance | 4000005 | 238,601 | 238,165 | | 238,165 | 0 | 238,165 | 0 | |
| Cash Fund | 4000045 | 0 | 250,000 | | 250,000 | 0 | 250,000 | 0 | |
| Total Funding | | 238,601 | 488,165 | | 488,165 | 0 | 488,165 | 0 | |
| Excess Appropriation/(Funding) | | (238,165) | (238,165) | | (238,165) | 0 | (238,165) | 0 | |
| Grand Total | | 436 | 250,000 | | 250,000 | 0 | 250,000 | 0 | |

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: F74 - Adopt a Document

Funding Sources: 117 - Commissioner of State Lands - Cash

Historical Data

Agency Request and Executive Recommendation

| Commitment Item | 2017-2018 | 2018-2019 | 2018-2019 | 2019-2020 | | 2020-2021 | |
|---------------------------------------|-----------|-----------|------------|-----------|-----------|-----------|-----------|
| | Actual | Budget | Authorized | Agency | Executive | Agency | Executive |
| Adopt a Document Program Expr 5900046 | 0 | 250,000 | 250,000 | 250,000 | 0 | 250,000 | 0 |
| Total | 0 | 250,000 | 250,000 | 250,000 | 0 | 250,000 | 0 |
| Funding Sources | | | | | | | |
| Cash Fund 4000045 | 0 | 250,000 | | 250,000 | 0 | 250,000 | 0 |
| Total Funding | 0 | 250,000 | | 250,000 | 0 | 250,000 | 0 |
| Excess Appropriation/(Funding) | 0 | 0 | | 0 | 0 | 0 | 0 |
| Grand Total | 0 | 250,000 | | 250,000 | 0 | 250,000 | 0 |

No Executive Recommendation made on this appropriation.