

SECRETARY OF STATE

Enabling Laws

Act 248 of 2014
Constitution of Arkansas, Article 6

History and Organization

The primary mission of the Office of the Secretary of State is to maintain official records of the State of Arkansas as authorized and required by State law. The Secretary of State's Office was established upon the adoption of the Constitution of the State of Arkansas on September 7, 1874. The Office is a branch of the Executive Department as set forth in Article Six of the Constitution. The duties of the Secretary of State include:

- Custody and maintenance of the State Capitol Building, the Capitol grounds, and all fixtures therein and thereon belonging to the State (Section 22-3-202 of the Arkansas Code of 1987 Annotated, Act 1179 of 2013).
- Maintaining a centralized filing system for secured transactions (Revised Article 9 of the Uniform Commercial Code). Act 138 of 2013 made the Secretary of State the sole filing office for security interests in collateral of transmitting utilities. Act 942 of 2009 centralized all filings, including agricultural liens and farm related security interests.
- Registration of trademarks in Arkansas (Act 1553 of 2001).
- Recording of various filings of candidates in connection with primary, general, and presidential elections as provided by Section 7-1-101 et seq. of the Arkansas Code of 1987 Annotated (Act 1389 of 2013, as amended); certification of candidates for presidential, state, and district positions and constitutional amendments and issues to County Boards of Elections; issuance of commissions to all elected officials.
- Distribution of individual copies of the official acts of the General Assembly (Act 835 of 1973, as amended).
- Collection of Corporate Franchise Tax, including the maintenance of the yearly tax reports (Act 94 of 2003, 2nd Extraordinary Session).
- Acceptance of annual non-profit corporation reports (Act 569 of 2007).

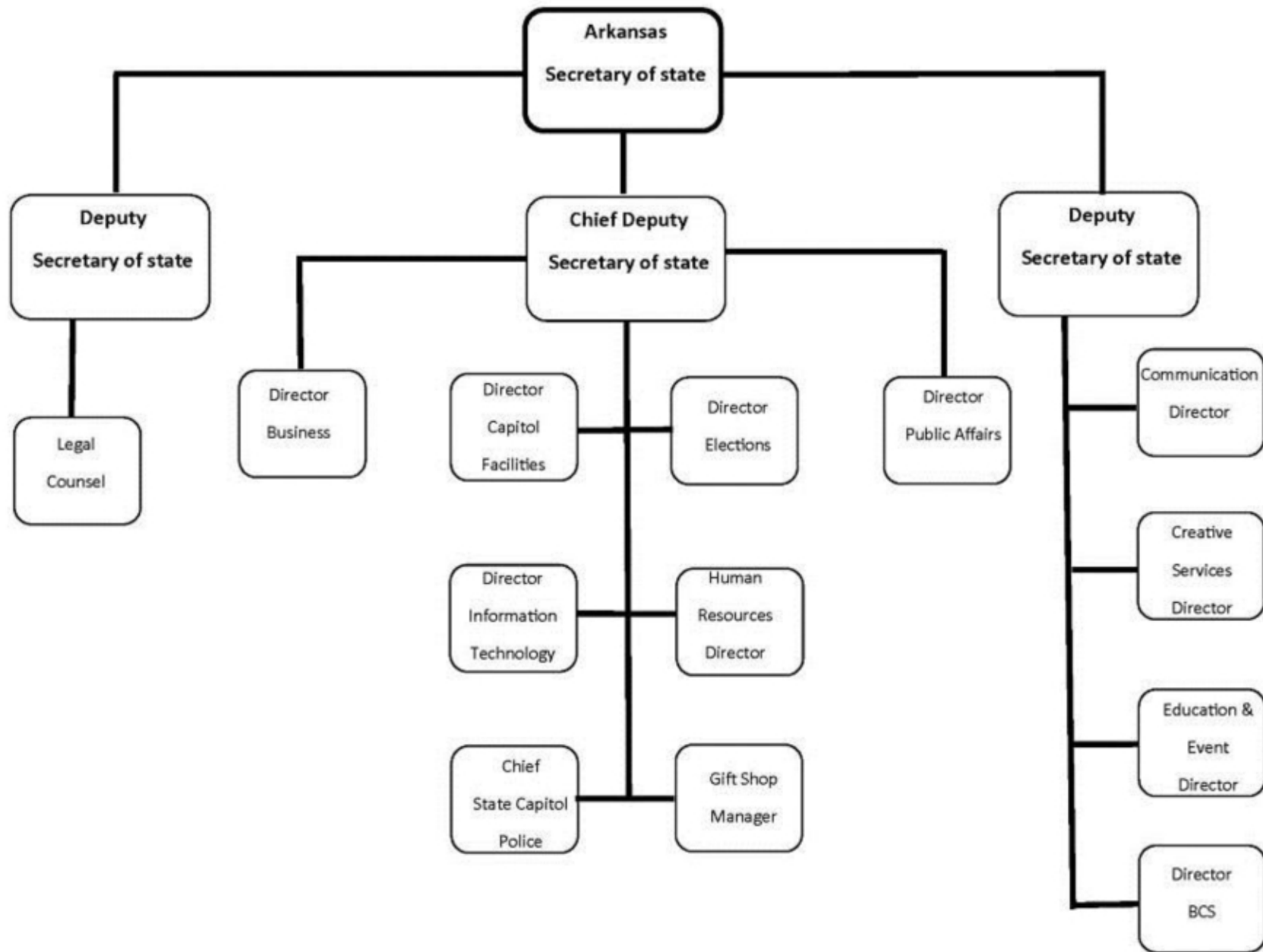
- Maintenance of the registry of International Student Exchange Visitor Placement Organizations which intend to place students in Arkansas schools (Act 966 of 2009).
- Acceptance of the filing of financial disclosure statements by committees or individuals who work to either promote or defeat any statewide initiative, referendum, or measure (Act 1114 of 1993).
- Registration of persons operating health spas (Act 264 of 1989).
- Registration of athlete agents and administration of remedies for violations committed by athlete agents (Act 1622 of 2001).
- Registration of and reporting of expenditures by lobbyists (Act 963 of 2009, as amended).
- Filing of federal tax liens and notices on corporations, trusts, and estates (Act 835 of 1989).
- Maintenance of a registry of all qualified community development corporations in the State (Act 989 of 1993).
- Establishment of a signature imaging system in the Secretary of State's Office (Act 94 of 2003, 2nd Extraordinary Session).
- Administration of the planning, development, implementation, training, and maintenance of a computerized voter registration system (Act 1480 of 2009, as amended).
- Administration of a grant program to help counties purchase, program, and maintain voting system equipment (Act 35 of 2014).

The Secretary of State is designated the Chief Election Official of the State of Arkansas, and is responsible for the coordination of state responsibilities under the National Voter Registration Act of 1993, as required by federal law (Identical Acts 947 and 964 of 1995).

- Implement Help America Vote Act (Act 1215 of 2013).
- Commission Notaries Public Act (Act 492 of 2013).

Principal functions of the Office of the Secretary of State are to:

- Maintain records of the official acts and proclamations of the Governor.
- Affix the Official Seal and attest commissions and other official acts made by the Governor.
- Record acts of the General Assembly and certify copies thereof; serve as custodian of official records of the General Assembly, including journals, bills, resolutions and proposed Constitutional amendments.
- Maintain initial filings, amendments, dissolution documents, and annual reports of all domestic and foreign for-profit and non-profit corporations, limited liability companies, limited partnerships, and other entities.
- Accept service of process on unregistered foreign entities and non-residents.
- Issue and record commissions of state, district, and county officials, members of boards and commissions, notaries public, and justices of the peace.



Agency Commentary

Appropriation 003

Election Expenses (5900049)

Agency is proposing a new Election Expenses line item to meet state and county needs. In the near future the state must make a significant election equipment outlay. Voter registration maintenance costs continue. The agency also continues to support county wired connectivity, voter registration hardware, software, maintenance, training, and compliance. Petitions technology and personnel management both come from Elections. Overall agency budget is unchanged.

Maintenance & Operations (5020002)

Agency is requesting an increase of \$1,502,543 for each year of the FY2015-2017 biennium. The increase comes from consolidating existing Base Level funding of former fund centers. The overall agency base budget is unchanged.

Conference and Travel Expenses (5050009)

Agency is requesting no change in Base Level funding for each year of the biennium.

Professional Fees (5060010)

Agency is requesting no change in Base Level funding for the biennium.

Ongoing Professional Fees include legal fees, language translation costs, engineering and architectural fees, design fees for publications, design of historical displays, and special event and professional costs.

Capitol Grounds Improvement (5090005)

Agency is requesting no change in Base Level funding for each year of the biennium. Capitol Grounds Improvements include maintenance of the outside of the Capitol complex, such as lawn care, sidewalk repair, and road resurfacing.

Capital Outlay (5120011)

Agency is requesting \$210,000 for FY2016 and \$150,000 for FY2017.

For FY2016, Agency is requesting funds for scheduled updates of IT equipment, and software licenses to improve offsite disaster recovery; and \$10,000 to trade in one vehicle.

For FY2017, Agency is requesting \$100,000 for increased IT drive storage capacity as existing capacity for archived maps and historical documents is depleted; \$30,000 for the replacement of two mowers on their scheduled replacement time; and \$20,000 to trade in of two older vehicles for replacement models.

Special Maintenance (5120032)

Agency is requesting no change in the Base Level funding for the biennium. In FY2016 the agency plans to waterproof the dome as part of scheduled maintenance of the Capitol. Ongoing costs consist of unexpected event repairs and maintenance, elevator and HVAC maintenance contracts, small painting projects, plumbing repairs and maintenance, security systems, electrical repairs and maintenance, utility and network infrastructure, and ground sprinkler system maintenance.

In FY2017 the Agency will continue with scheduled maintenance of lighting and facilities throughout the Capitol.

003 Mandatory Publications (5900034)

Agency is requesting folding the Mandatory Publications Base Level funding into its maintenance and operations. Overall Agency budget is unchanged. The Agency proposes moving to a shared digital platform for various publications and legal notice requirements. Statutorily necessitated hardcopy publications will be continued, but electronic delivery will be preferred.

003D Petition Verification (5900035)

Agency is requesting folding the Petition Verification Base Level funding into the new Elections Fund Center. Overall Agency budget is unchanged. Petition verification operations share personnel and technical resources with the Election Division of the Agency.

003D Publish Legal Notices (5900036)

Agency is requesting folding Publish Legal Notices Base Level funding into the new Elections Fund Center. Overall agency budget is unchanged.

003 Records Management (5900037)

Agency is requesting folding Records Management base level funding into agency maintenance and operations. Agency overall budget is unchanged. Business and Commercial Services Division anticipates utilizing generic technological platforms for its operations such as accounting, network operations, and phone systems. Operating costs would be shared by multiple divisions.

003D Statewide Voter Registration System (5900046)

Agency is requesting folding Statewide Voter Registration into the new Election Expenses line item. Agency overall budget is unchanged. The agency anticipates election equipment spending increases in the near future. Election Funds would continue to support Voter Registration, training, county hardware and software expenses.

003 Flags (5900048)

Agency is requesting folding Flags base level funding into general maintenance and operations. Overall agency budget is unchanged.

003 Building Insurance (5900046)

Agency is requesting folding Building Insurance Base Level funding into general maintenance and operations. Overall agency budget is unchanged.

Other Appropriations

Appropriation 1NK - Help America Vote Act (HAVA) - Federal

Agency is requesting a reduction in Base Level to better reflect the level of funding for each year of the biennium. This is a continuation of HAVA Title II procurements (Act 1466 of 2003).

Appropriation 2EK - Election Assistance for the Disabled - Federal

Agency is requesting no change in Base Level for each year of the biennium. This fund is in the support of a federal grant to the Office of the Secretary of State for Election Assistance for Individuals with Disabilities (EAID). The purpose of this grant is to improve accessibility for individuals with disabilities at polling places. Improving accessibility also includes training poll workers on how best to promote access and informing the general public about accessibility of polling places. This grant is 100% federally funded and the Agency anticipates funding to continue at the percentage.

Appropriation 2MJ - Capitol Grounds Monument and Memorial Preservation

Agency is requesting an increase in Base Level to \$104,948 for each year of the biennium. This fund was created by Act 55 of 2003. This fund was established as a vehicle by which the office of Secretary of State can be assured of funding associated with the preservation and maintenance of memorials and monuments placed on the Capitol grounds. Agency anticipates additional funding during this biennium period.

Appropriation 378 - Fee and Tax Refund (Corporate Filing & Refunds)

Agency is requesting Base Level of \$550,000 for each year of the FY2015-2017 biennium. The purpose of this appropriation is to provide a mechanism that allows the Agency to refund over-payments of various receipts processed by the Business/Commercial Services Division. This increase will aid the Business/Commercial Services Division in processing of refunds in additional customer market segments.

Appropriation 81W - Help America Vote Act (HAVA) Matching Funds

Agency is requesting lowering Base Level to better reflect the level of funding for each year of the biennium. The purpose of this appropriation is to satisfy state matching requirements of the HAVA federal program in order to continue receiving annual allotments. Adequate balances exist to fund the appropriation.

Appropriation 833 - Arkansas State Capitol Building & Grounds Restoration - Cash

Agency is requesting an increase in Base Level to \$180,000 for each year of the biennium. This increase reflects funding received above current appropriation level. This fund aids in maintaining the structural integrity and beauty of the State Capitol buildings and grounds. The appropriation is dependent upon donations and, as such, the level of actual funding is unknown at this time. Expenditure of appropriation is contingent upon available funding.

Agency B97 - Administrative and Maintenance Fund

Agency is requesting Base Level of \$375,000 for each year of the FY2015-2017 biennium. Adequate cash and investment balances currently exist to fund this request.

Appropriation F02 - CVS Grant

Agency is requesting Base Level of \$1,500,000 for each year of the FY2015-2017 biennium. This appropriation was created by Act 211 of 2012 to provide grants for updating or purchasing county voting systems.

Audit Findings

DIVISION OF LEGISLATIVE AUDIT

AUDIT OF :

SECRETARY OF STATE

FOR THE YEAR ENDED JUNE 30, 2013

Findings

To determine if Agency internal control procedures were adequate to ensure completeness for Cash on Hand, we reviewed transactions regarding Business and Commercial Services (BCS) activity. Included in the population were all payments posted to customer accounts between July 1, 2013 and August 15, 2013 that were received prior to June 2013. Our analysis revealed the amount recorded as Cash on

Recommendations

Review internal control procedures for processing customer payments to ensure they are deposited and posted to customer accounts timely.

Agency Response:

It concurs with the audit finding and that, to some extent, it will continue to experience this issue during the time frame allotted for the next audit. This issue is primarily of a

DIVISION OF LEGISLATIVE AUDIT
AUDIT OF :
SECRETARY OF STATE
FOR THE YEAR ENDED JUNE 30, 2013

Findings

Hand was materially correct.

In addition to the review noted above, we divided the population into two sets of data. The first set included payments received and deposited prior to June 30, 2013. The second set included payments received prior to June 30, 2013 and deposited after July 1, 2013. We analyzed both sets of data to determine if the Agency (1) made timely deposits for all receipts and (2) posted the payment to the customer account timely.

The first set of data contained 11,896 transactions totaling \$1,989,823, representing payments received and deposited prior to June 30, 2013, but not posted to customer accounts until after July 1, 2013. Our review revealed the following:

- 140 transactions totaling \$21,441 were not deposited timely, ranging from 31 to 154 days after receipts.

Against the same set of data, our review revealed the following regarding timely posting to customer accounts:

- 11,870 transactions totaling \$1,985,596 were not posted to the customer account timely, ranging from 31 to 132 days after deposit.

The second set of data had 2,055 transactions totaling \$187,060, representing payments received prior to June 30, 2013, but not deposited or posted to customer accounts until after July 1, 2013. Our review revealed the following:

1,570 transaction totaling \$148, 528 were not deposited timely, ranging from 31 to 210 days after receipt.

Recommendations

seasonal nature due to the volume of tax filing operations. Nevertheless, management is committed to mitigating the impact of the franchise tax filing deadline by re-constituting established procedures and introducing additional safeguards during the coming year. Many of the procedural alterations have already been implemented. Additionally, the filing process has become much more automated. Therefore, the risk of this issue being widespread in the future is low. Complete internal and external reviews are currently underway to finalize the necessary policies and procedures that will prevent repeat findings in this area.

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2014

None

Employment Summary

	Male	Female	Total	%
White Employees	59	50	109	72 %
Black Employees	13	20	33	22 %
Other Racial Minorities	5	4	9	6 %
Total Minorities			42	28 %
Total Employees			151	100 %

Cash Fund Balance Description as of June 30, 2014

Fund Account	Balance	Type	Location
1350300	\$215,663	Investments TMMP	State Treasury

Statutory/Other Restrictions on use:

A.C.A. 22-3-401 et seq. authorizes the Secretary of State to collect parking fees and fines.

Statutory Provisions for Fees, Fines, Penalties:

A.C.A. 22-3-401 et seq. authorizes the Secretary of State to collect parking fees and fines.

Revenue Receipts Cycle:

Fees are collected throughout the year. Interest on the balance is earned.

Fund Balance Utilization:

Funds are used for various operating and associated expenses for parking activity and security of the premises.

Fund Account	Balance	Type	Location
1350300	\$19,347	Checking	Regions Bank

Statutory/Other Restrictions on use:

A.C.A. 22-3-401 et seq. authorizes the Secretary of State to collect parking fees and fines.

Statutory Provisions for Fees, Fines, Penalties:

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Fees are collected throughout the year. Interest on the balance is earned.

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Funds are used for various operating and associated expenses for parking activity and security of the premises.

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Acts of Arkansas	A.C.A. §25-18-206, A.C.A. §25-18-225	N	N	500	Required by law. Provides needed references for State Officials.	0	0.00
Arkansas Register	A.C.A. §25-15-205 (Act 1057 of 2013)	N	N	2,600	Required by law.	0	0.00
Election Laws of Arkansas & State Constitution	A.C.A. §25-18-225	N	N	1,400	Required by law.	0	0.00
Historical Report	ACA 25-18-223	N	Y	8,000	Required by law every 10 years	0	0.00
Lobbyist forms, financial disclosures, Leg. financial disclosures	ACA 21-8-606, et al.	N	Y	10,000	Election Process	0	0.00
Various Franchise tax forms, reports, proclamations, and receipts	ACA 26-54-105, et al.	N	N	10,000	Tax Collection Requirements	0	0.00
Voices of Arkansas	Amendment 51 Section 8	N	N	2,500	Required by law to report on the NVRA statistics.	0	0.00

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Voter Reg. Publications, forms, UVOCA ballots, etc	Amendment 51, Sect. 5,6, & 8	N	N	10,000	Election Process	0	0.00
Website polling info, absentee ballots, voting machine instructions, Notice of Amendments, etc.	A.C.A 7-1-110, et al.	N	N	10,000	Election Process	0	0.00

Department Appropriation Summary

Historical Data

Agency Request and Executive Recommendation

Appropriation	2013-2014		2014-2015		2014-2015		2015-2016					2016-2017						
	Actual	Pos	Budget	Pos	Authorized	Pos	Base Level	Pos	Agency	Pos	Executive	Pos	Base Level	Pos	Agency	Pos	Executive	Pos
003 Secretary of State Operations	17,756,357	152	19,255,761	162	19,255,761	162	19,184,185	162	19,394,185	161	0	0	19,184,185	162	19,334,185	161	0	0
1NK HAVA Title 2	779,626	0	4,683,300	0	4,683,300	0	4,683,300	0	2,500,000	0	0	0	4,683,300	0	2,500,000	0	0	0
2EK Election Assist for the Disabled	0	0	161,321	0	161,321	0	161,321	0	161,321	0	0	0	161,321	0	161,321	0	0	0
2MJ Cap Grnds Monument Perserv	0	0	50,000	0	50,000	0	50,000	0	104,948	0	0	0	50,000	0	104,948	0	0	0
378 Corporate Filing & Refund	436,860	0	550,000	0	550,000	0	550,000	0	550,000	0	0	0	550,000	0	550,000	0	0	0
81W HAVA St Match-Cash	41,033	0	555,000	0	619,193	0	619,193	0	515,000	0	0	0	619,193	0	515,000	0	0	0
833 Treasury Cash	0	0	25,000	0	25,000	0	25,000	0	180,000	0	0	0	25,000	0	180,000	0	0	0
B97 Parking/Cash	233,363	0	280,000	0	375,000	0	375,000	0	375,000	0	0	0	375,000	0	375,000	0	0	0
F02 CVS Grant	1,014,322	0	1,500,000	0	1,500,000	0	1,500,000	0	1,500,000	0	0	0	1,500,000	0	1,500,000	0	0	0
F39 FVAP	93,560	0	24,325	0	94,000	0	94,000	0	94,000	0	0	0	94,000	0	94,000	0	0	0
F89 Arkansas Video Service Act	0	0	50,000	0	50,000	0	50,000	0	50,000	0	0	0	50,000	0	50,000	0	0	0
Total	20,355,121	152	27,134,707	162	27,363,575	162	27,291,999	162	25,424,454	161	0	0	27,291,999	162	25,364,454	161	0	0

Funding Sources		%		%		%		%		%		%		%		%		%
Fund Balance	4000005	914,885	4.3	757,096	2.8		5,010	0.0	5,010	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Federal Revenue	4000020	873,186	4.1	4,868,946	17.9		4,938,621	18.1	2,755,321	10.8	0	0.0	4,938,621	18.1	2,755,321	10.9	0	0.0
State Central Services	4000035	17,750,122	84.1	19,255,761	71.0		19,184,185	70.3	19,394,185	76.3	0	0.0	19,184,185	70.3	19,334,185	76.2	0	0.0
Non-Revenue Receipts	4000040	436,860	2.1	550,000	2.0		550,000	2.0	550,000	2.2	0	0.0	550,000	2.0	550,000	2.2	0	0.0
Cash Fund	4000045	104,519	0.5	120,002	0.4		1,014,183	3.7	1,064,990	4.2	0	0.0	1,019,193	3.7	1,070,000	4.2	0	0.0
Trust Fund	4000050	0	0.0	50,000	0.2		50,000	0.2	104,948	0.4	0	0.0	50,000	0.2	104,948	0.4	0	0.0
Fees	4000245	1,026,410	4.9	1,537,912	5.7		1,550,000	5.7	1,550,000	6.1	0	0.0	1,550,000	5.7	1,550,000	6.1	0	0.0
M & R Sales	4000340	6,235	0.0	0	0.0		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Funds		21,112,217	100.0	27,139,717	100.0		27,291,999	100.0	25,424,454	100.0	0	0.0	27,291,999	100.0	25,364,454	100.0	0	0.0
Excess Appropriation/(Funding)		(757,096)		(5,010)			0		0		0		0		0		0	
Grand Total		20,355,121		27,134,707			27,291,999		25,424,454		0		27,291,999		25,364,454		0	

No Executive Recommendations on these appropriations.

Agency Position Usage Report

FY2012 - 2013						FY2013 - 2014						FY2014 - 2015					
Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused
	Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total	
162	146	16	162	0	9.88 %	162	154	8	162	0	4.94 %	162	154	8	162	0	4.94 %

Appropriation Summary

Appropriation: 003 - Secretary of State Operations

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2015-2016			2016-2017		
		2013-2014 Actual	2014-2015 Budget	2014-2015 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries	5010000	6,754,450	7,838,000	7,838,000	7,916,424	7,916,424	0	7,916,424	7,916,424	0
#Positions		152	162	162	162	161	0	162	161	0
Extra Help	5010001	67,810	144,909	144,909	144,909	144,909	0	144,909	144,909	0
#Extra Help		4	45	45	45	45	0	45	45	0
Personal Services Matching	5010003	2,485,625	2,773,965	2,773,965	2,773,965	2,773,965	0	2,773,965	2,773,965	0
Overtime	5010006	0	33,000	33,000	33,000	33,000	0	33,000	33,000	0
Operating Expenses	5020002	3,792,316	3,002,396	3,002,396	3,002,396	4,504,939	0	3,002,396	4,504,939	0
Conference & Travel Expenses	5050009	43,952	65,651	65,651	65,651	65,651	0	65,651	65,651	0
Professional Fees	5060010	125,813	205,956	205,956	205,956	205,956	0	205,956	205,956	0
Capitol Grounds Improvements	5090005	161,184	401,264	401,264	401,264	401,264	0	401,264	401,264	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	88,036	150,000	150,000	0	210,000	0	0	150,000	0
Special Maintenance	5120032	682,573	700,048	700,048	700,048	700,048	0	700,048	700,048	0
Mandatory Publications	5900034	104,038	214,038	214,038	214,038	0	0	214,038	0	0
Petition Verification	5900035	84,334	350,000	350,000	350,000	0	0	350,000	0	0
Publish Legal Notices	5900036	650,000	650,000	650,000	650,000	0	0	650,000	0	0
Records Management	5900037	686,572	933,977	933,977	933,977	0	0	933,977	0	0
Statewide Voter Reg System	5900046	1,808,437	1,438,029	1,438,029	1,438,029	0	0	1,438,029	0	0
Building Insurance	5900047	165,661	223,278	223,278	223,278	0	0	223,278	0	0
Flags	5900048	55,556	131,250	131,250	131,250	0	0	131,250	0	0
Elections Expenses	5900049	0	0	0	0	2,438,029	0	0	2,438,029	0
Total		17,756,357	19,255,761	19,255,761	19,184,185	19,394,185	0	19,184,185	19,334,185	0

Funding Sources										
State Central Services	4000035	17,750,122	19,255,761		19,184,185	19,394,185	0	19,184,185	19,334,185	0
M & R Sales	4000340	6,235	0		0	0	0	0	0	0
Total Funding		17,756,357	19,255,761		19,184,185	19,394,185	0	19,184,185	19,334,185	0
Excess Appropriation/(Funding)		0	0		0	0	0	0	0	0
Grand Total		17,756,357	19,255,761		19,184,185	19,394,185	0	19,184,185	19,334,185	0

No Executive Recommendation made on this appropriation.

Change Level by Appropriation

Appropriation: 003 - Secretary of State Operations
Funding Sources: HSC - State Central Services

Agency Request

Change Level		2015-2016	Pos	Cumulative	% of BL	2016-2017	Pos	Cumulative	% of BL
BL	Base Level	19,184,185	162	19,184,185	100.0	19,184,185	162	19,184,185	100.0
C01	Existing Program	4,693,424	14	23,877,609	124.5	4,633,424	14	23,817,609	124.2
C03	Discontinue Program	(4,509,876)	(15)	19,367,733	101.0	(4,509,876)	(15)	19,307,733	100.6
C10	Reclass	2,649	0	19,370,382	101.0	2,649	0	19,310,382	100.7
C14	Title Change	0	0	19,370,382	101.0	0	0	19,310,382	100.7
C15	Ex Salary Increase	23,803	0	19,394,185	101.1	23,803	0	19,334,185	100.8

Appropriation Summary

Appropriation: 1NK - HAVA Title 2

Funding Sources: FSS - HAVA Title II - Federal

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2013-2014 Actual	2014-2015 Budget	2014-2015 Authorized	2015-2016			2016-2017		
				Base Level	Agency	Executive	Base Level	Agency	Executive
Grants and Aid 5100004	779,626	4,683,300	4,683,300	4,683,300	2,500,000	0	4,683,300	2,500,000	0
Total	779,626	4,683,300	4,683,300	4,683,300	2,500,000	0	4,683,300	2,500,000	0
Funding Sources									
Federal Revenue 4000020	779,626	4,683,300		4,683,300	2,500,000	0	4,683,300	2,500,000	0
Total Funding	779,626	4,683,300		4,683,300	2,500,000	0	4,683,300	2,500,000	0
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	779,626	4,683,300		4,683,300	2,500,000	0	4,683,300	2,500,000	0

No Executive Recommendation on this appropriation.

Change Level by Appropriation

Appropriation: 1NK - HAVA Title 2
Funding Sources: FSS - HAVA Title II - Federal

Agency Request

Change Level		2015-2016	Pos	Cumulative	% of BL	2016-2017	Pos	Cumulative	% of BL
BL	Base Level	4,683,300	0	4,683,300	100.0	4,683,300	0	4,683,300	100.0
C03	Discontinue Program	(2,183,300)	0	2,500,000	53.4	(2,183,300)	0	2,500,000	53.4

Appropriation Summary

Appropriation: 2EK - Election Assist for the Disabled

Funding Sources: FSS - Election Assistance for Disabled - Federal

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2013-2014 Actual	2014-2015 Budget	2014-2015 Authorized	2015-2016			2016-2017		
				Base Level	Agency	Executive	Base Level	Agency	Executive
Grants and Aid 5100004	0	161,321	161,321	161,321	161,321	0	161,321	161,321	0
Total	0	161,321	161,321	161,321	161,321	0	161,321	161,321	0
Funding Sources									
Federal Revenue 4000020	0	161,321		161,321	161,321	0	161,321	161,321	0
Total Funding	0	161,321		161,321	161,321	0	161,321	161,321	0
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	0	161,321		161,321	161,321	0	161,321	161,321	0

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: 2MJ - Cap Grnds Monument Perserv

Funding Sources: TCG - Capitol Grounds Monument/Memorial Fund - Trust

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2013-2014	2014-2015	2014-2015	2015-2016			2016-2017		
	Actual	Budget	Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Construction 5090005	0	50,000	50,000	50,000	104,948	0	50,000	104,948	0
Total	0	50,000	50,000	50,000	104,948	0	50,000	104,948	0
Funding Sources									
Trust Fund 4000050	0	50,000		50,000	104,948	0	50,000	104,948	0
Total Funding	0	50,000		50,000	104,948	0	50,000	104,948	0
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	0	50,000		50,000	104,948	0	50,000	104,948	0

No Executive Recommendation made on this appropriation.

Change Level by Appropriation

Appropriation: 2MJ - Cap Grnds Monument Perserv

Funding Sources: TCG - Capitol Grounds Monument/Memorial Fund - Trust

Agency Request

Change Level		2015-2016	Pos	Cumulative	% of BL	2016-2017	Pos	Cumulative	% of BL
BL	Base Level	50,000	0	50,000	100.0	50,000	0	50,000	100.0
C01	Existing Program	54,948	0	104,948	209.9	54,948	0	104,948	209.9

Appropriation Summary

Appropriation: 378 - Corporate Filing & Refund
Funding Sources: MTA - Miscellaneous Revolving Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	Historical Data			2015-2016			2016-2017		
	2013-2014 Actual	2014-2015 Budget	2014-2015 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Refunds/Reimbursements 5110014	436,860	550,000	550,000	550,000	550,000	0	550,000	550,000	0
Total	436,860	550,000	550,000	550,000	550,000	0	550,000	550,000	0
Funding Sources									
Non-Revenue Receipts 4000040	436,860	550,000		550,000	550,000	0	550,000	550,000	0
Total Funding	436,860	550,000		550,000	550,000	0	550,000	550,000	0
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	436,860	550,000		550,000	550,000	0	550,000	550,000	0

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: 81W - HAVA St Match-Cash

Funding Sources: NSS - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2015-2016			2016-2017		
		2013-2014 Actual	2014-2015 Budget	2014-2015 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
HAVA State Match	5900046	41,033	555,000	619,193	619,193	515,000	0	619,193	515,000	0
Total		41,033	555,000	619,193	619,193	515,000	0	619,193	515,000	0
Funding Sources										
Fund Balance	4000005	544,473	509,998		0	0	0	0	0	0
Cash Fund	4000045	6,558	45,002		619,193	515,000	0	619,193	515,000	0
Total Funding		551,031	555,000		619,193	515,000	0	619,193	515,000	0
Excess Appropriation/(Funding)		(509,998)	0		0	0	0	0	0	0
Grand Total		41,033	555,000		619,193	515,000	0	619,193	515,000	0

No Executive Recommendation made on this appropriation.

Change Level by Appropriation

Appropriation: 81W - HAVA St Match-Cash
Funding Sources: NSS - Cash in Treasury

Agency Request

Change Level		2015-2016	Pos	Cumulative	% of BL	2016-2017	Pos	Cumulative	% of BL
BL	Base Level	619,193	0	619,193	100.0	619,193	0	619,193	100.0
C03	Discontinue Program	(104,193)	0	515,000	83.2	(104,193)	0	515,000	83.2

Appropriation Summary

Appropriation: 833 - Treasury Cash

Funding Sources: NSS - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item	Historical Data			2015-2016			2016-2017		
	2013-2014 Actual	2014-2015 Budget	2014-2015 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Operating Expenses 5020002	0	25,000	25,000	25,000	180,000	0	25,000	180,000	0
Conference & Travel Expenses 5050009	0	0	0	0	0	0	0	0	0
Professional Fees 5060010	0	0	0	0	0	0	0	0	0
Data Processing 5090012	0	0	0	0	0	0	0	0	0
Capital Outlay 5120011	0	0	0	0	0	0	0	0	0
Total	0	25,000	25,000	25,000	180,000	0	25,000	180,000	0
Funding Sources									
Cash Fund 4000045	0	25,000		25,000	180,000	0	25,000	180,000	0
Total Funding	0	25,000		25,000	180,000	0	25,000	180,000	0
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	0	25,000		25,000	180,000	0	25,000	180,000	0

No Executive Recommendation made on this appropriation.

Change Level by Appropriation

Appropriation: 833 - Treasury Cash
Funding Sources: NSS - Cash in Treasury

Agency Request

Change Level		2015-2016	Pos	Cumulative	% of BL	2016-2017	Pos	Cumulative	% of BL
BL	Base Level	25,000	0	25,000	100.0	25,000	0	25,000	100.0
C01	Existing Program	155,000	0	180,000	720.0	155,000	0	180,000	720.0

Appropriation Summary

Appropriation: B97 - Parking/Cash

Funding Sources: 135 - Parking Lot - Cash

Historical Data

Agency Request and Executive Recommendation

Commitment Item	Historical Data			2015-2016			2016-2017		
	2013-2014 Actual	2014-2015 Budget	2014-2015 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Various Parking & Security Expen 5900046	233,363	280,000	375,000	375,000	375,000	0	375,000	375,000	0
Total	233,363	280,000	375,000	375,000	375,000	0	375,000	375,000	0
Funding Sources									
Fund Balance 4000005	370,412	235,010		5,010	5,010	0	0	0	0
Cash Fund 4000045	97,961	50,000		369,990	369,990	0	375,000	375,000	0
Total Funding	468,373	285,010		375,000	375,000	0	375,000	375,000	0
Excess Appropriation/(Funding)	(235,010)	(5,010)		0	0	0	0	0	0
Grand Total	233,363	280,000		375,000	375,000	0	375,000	375,000	0

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: F02 - CVS Grant

Funding Sources: MCV - County Voting System Grant Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	Historical Data			2015-2016			2016-2017		
	2013-2014 Actual	2014-2015 Budget	2014-2015 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
County Voting System Grants 5900046	1,014,322	1,500,000	1,500,000	1,500,000	1,500,000	0	1,500,000	1,500,000	0
Total	1,014,322	1,500,000	1,500,000	1,500,000	1,500,000	0	1,500,000	1,500,000	0
Funding Sources									
Fees 4000245	1,014,322	1,500,000		1,500,000	1,500,000	0	1,500,000	1,500,000	0
Total Funding	1,014,322	1,500,000		1,500,000	1,500,000	0	1,500,000	1,500,000	0
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	1,014,322	1,500,000		1,500,000	1,500,000	0	1,500,000	1,500,000	0

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: F39 - FVAP

Funding Sources: FSS - Voting Assistance Program - Federal

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2013-2014 Actual	2014-2015 Budget	2014-2015 Authorized	2015-2016			2016-2017		
				Base Level	Agency	Executive	Base Level	Agency	Executive
Research & Development 5900031	93,560	24,325	94,000	94,000	94,000	0	94,000	94,000	0
Total	93,560	24,325	94,000	94,000	94,000	0	94,000	94,000	0
Funding Sources									
Federal Revenue 4000020	93,560	24,325		94,000	94,000	0	94,000	94,000	0
Total Funding	93,560	24,325		94,000	94,000	0	94,000	94,000	0
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	93,560	24,325		94,000	94,000	0	94,000	94,000	0

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: F89 - Arkansas Video Service Act

Funding Sources: SVS - Arkansas Video Service Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2013-2014	2014-2015	2014-2015	2015-2016			2016-2017		
	Actual	Budget	Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Arkansas Video Service Act 5900046	0	50,000	50,000	50,000	50,000	0	50,000	50,000	0
Total	0	50,000	50,000	50,000	50,000	0	50,000	50,000	0
Funding Sources									
Fund Balance 4000005	0	12,088		0	0	0	0	0	0
Fees 4000245	12,088	37,912		50,000	50,000	0	50,000	50,000	0
Total Funding	12,088	50,000		50,000	50,000	0	50,000	50,000	0
Excess Appropriation/(Funding)	(12,088)	0		0	0	0	0	0	0
Grand Total	0	50,000		50,000	50,000	0	50,000	50,000	0

No Executive Recommendation made on this appropriation.