

SECRETARY OF STATE

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2018

None

Employment Summary

	Male	Female	Total	%
White Employees	61	43	104	68 %
Black Employees	20	22	42	28 %
Other Racial Minorities	2	4	6	4 %
Total Minorities			48	32 %
Total Employees			152	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Acts of Arkansas	A.C.A. §25-18-206, A.C.A. §25-18-225	N	Y	500	Required by law. Provides needed references for State Officials.	0	0.00
Election Laws of Arkansas & State Constitution	A.C.A. §25-18-225	N	N	1,000	Required by law.	0	0.00
Historical Report	ACA 25-18-223	Y	N	4,000	Required by law every 10 years	0	0.00
Various Franchise tax forms, reports, proclamations, and receipts	ACA 26-54-105, et al.	N	N	134,000	Tax Collection Requirements	0	0.00

A.C.A. 25-1-201 et seq.

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		Governor	General Assembly				
Voter Reg. Publications, forms, UVOCA ballots, etc	Amendment 51, Sect. 5,6, & 8	N	N	500,000	Election Process	0	0.00

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2017-2018		2018-2019		2018-2019		2019-2020				2020-2021			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
003 Secretary of State Operations	18,837,811	161	20,296,334	161	19,528,231	161	19,955,359	152	0	0	19,955,359	152	0	0
2MJ Cap Grnds Monument Perserv	0	0	34,945	0	34,948	0	34,948	0	0	0	34,948	0	0	0
378 Corporate Filing & Refund	288,712	0	550,000	0	550,000	0	550,000	0	0	0	550,000	0	0	0
81W HAVA St Match-Cash	173,723	0	4,000	0	415,000	0	0	0	0	0	0	0	0	0
833 Arkansas State Capitol Building & Grounds	125,000	0	22,566	0	25,000	0	25,000	0	0	0	25,000	0	0	0
B97 Admin/Maintenance	440,526	0	375,000	0	375,000	0	375,000	0	0	0	375,000	0	0	0
F02 CVS Grant	924,706	0	34,500,000	0	34,500,000	0	24,500,000	0	0	0	24,500,000	0	0	0
F89 Arkansas Video Service Act	11,109	0	25,000	0	25,000	0	25,000	0	0	0	25,000	0	0	0
U67 Online Reporting System	171,121	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	20,972,708	161	55,807,845	161	55,453,179	161	45,465,307	152	0	0	45,465,307	152	0	0

Funding Sources		%		%		%		%		%		%	
Fund Balance	4000005	1,863,258	8.3	1,606,912	2.9	266,601	0.6	0	0.0	0	0.0	0	0.0
State Central Services	4000035	19,008,932	84.2	20,296,334	36.2	19,955,359	44.9	0	0.0	19,955,359	45.2	0	0.0
Non-Revenue Receipts	4000040	288,712	1.3	550,000	1.0	550,000	1.2	0	0.0	550,000	1.2	0	0.0
Cash Fund	4000045	288,141	1.3	204,000	0.4	225,000	0.5	0	0.0	225,000	0.5	0	0.0
Fees	4000245	3,972	0.0	9,700	0.0	9,700	0.0	0	0.0	9,700	0.0	0	0.0
Other	4000370	1,126,605	5.0	33,407,500	59.6	23,407,500	52.7	0	0.0	23,407,500	53.0	0	0.0
Total Funds		22,579,620	100.0	56,074,446	100.0	44,414,160	100.0	0	0.0	44,147,559	100.0	0	0.0
Excess Appropriation/(Funding)		(1,606,912)		(266,601)		1,051,147		0		1,317,748		0	
Grand Total		20,972,708		55,807,845		45,465,307		0		45,465,307		45,465,307	

No Executive Recommendation made on these appropriations.

Appropriation Summary

Appropriation: 003 - Secretary of State Operations

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries 5010000	6,945,392	8,809,887	8,156,258	8,505,363	0	8,505,363	0
#Positions	161	161	161	152	0	152	0
Extra Help 5010001	45,389	144,909	144,909	144,909	0	144,909	0
#Extra Help	45	0	45	45	0	45	0
Personal Services Matching 5010003	2,375,773	2,842,651	2,728,177	2,746,200	0	2,746,200	0
Overtime 5010006	280	33,000	33,000	33,000	0	33,000	0
Operating Expenses 5020002	4,285,900	4,504,939	4,504,939	4,504,939	0	4,504,939	0
Conference & Travel Expenses 5050009	21,183	65,651	65,651	65,651	0	65,651	0
Professional Fees 5060010	205,596	205,956	205,956	205,956	0	205,956	0
Capitol Grounds Improvements 5090005	300,756	301,264	301,264	301,264	0	301,264	0
Data Processing 5090012	0	0	0	0	0	0	0
Capital Outlay 5120011	204,695	150,000	150,000	210,000	0	210,000	0
Special Maintenance 5120032	499,893	500,048	500,048	500,048	0	500,048	0
Election Expenses 5900049	3,952,954	2,738,029	2,738,029	2,738,029	0	2,738,029	0
Total	18,837,811	20,296,334	19,528,231	19,955,359	0	19,955,359	0
Funding Sources							
State Central Services 4000035	18,837,811	20,296,334		19,955,359	0	19,955,359	0
Total Funding	18,837,811	20,296,334		19,955,359	0	19,955,359	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	18,837,811	20,296,334		19,955,359	0	19,955,359	0

FY19 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2017-2019 Biennium.

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: 2MJ - Cap Grnds Monument Perserv

Funding Sources: TCG - Capitol Grounds Monument/Memorial Fund - Trust

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Construction	5090005	0	34,945	34,948	34,948	0	34,948	0	
Total		0	34,945	34,948	34,948	0	34,948	0	
Funding Sources									
Fund Balance	4000005	27,445	27,445		0	0	0	0	
Other	4000370	0	7,500		7,500	0	7,500	0	
Total Funding		27,445	34,945		7,500	0	7,500	0	
Excess Appropriation/(Funding)		(27,445)	0		27,448	0	27,448	0	
Grand Total		0	34,945		34,948	0	34,948	0	

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: 378 - Corporate Filing & Refund

Funding Sources: MTA - Miscellaneous Revolving Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Refunds/Reimbursements 5110014	288,712	550,000	550,000	550,000	0	550,000	0
Total	288,712	550,000	550,000	550,000	0	550,000	0
Funding Sources							
Non-Revenue Receipts 4000040	288,712	550,000		550,000	0	550,000	0
Total Funding	288,712	550,000		550,000	0	550,000	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	288,712	550,000		550,000	0	550,000	0

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: 81W - HAVA St Match-Cash

Funding Sources: NSS - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item	Historical Data			Agency Request and Executive Recommendation			
	2017-2018 Actual	2018-2019 Budget	2018-2019 Authorized	2019-2020		2020-2021	
				Agency	Executive	Agency	Executive
HAVA State Matchk 5900046	173,723	4,000	415,000	0	0	0	0
Total	173,723	4,000	415,000	0	0	0	0
Funding Sources							
Fund Balance 4000005	172,586	0		0	0	0	0
Cash Fund 4000045	1,137	4,000		0	0	0	0
Total Funding	173,723	4,000		0	0	0	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	173,723	4,000		0	0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2019-2021 BIENNIUM

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: 833 - Arkansas State Capitol Building & Grounds Restoration - Cash

Funding Sources: NSS - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Operating Expenses	5020002	125,000	22,566	25,000	25,000	0	25,000	0	
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	
Professional Fees	5060010	0	0	0	0	0	0	0	
Data Processing	5090012	0	0	0	0	0	0	0	
Capital Outlay	5120011	0	0	0	0	0	0	0	
Total		125,000	22,566	25,000	25,000	0	25,000	0	
Funding Sources									
Fund Balance	4000005	144,697	22,566		0	0	0	0	
Cash Fund	4000045	2,869	0		25,000	0	25,000	0	
Total Funding		147,566	22,566		25,000	0	25,000	0	
Excess Appropriation/(Funding)		(22,566)	0		0	0	0	0	
Grand Total		125,000	22,566		25,000	0	25,000	0	

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: B97 - Admin/Maintenance

Funding Sources: 135 - Parking Lot - Cash

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Various Administrative & Mainten 5900046	440,526	375,000	375,000	375,000	0	375,000	0
Total	440,526	375,000	375,000	375,000	0	375,000	0
Funding Sources							
Fund Balance 4000005	446,837	290,446		115,446	0	0	0
Cash Fund 4000045	284,135	200,000		200,000	0	200,000	0
Total Funding	730,972	490,446		315,446	0	200,000	0
Excess Appropriation/(Funding)	(290,446)	(115,446)		59,554	0	175,000	0
Grand Total	440,526	375,000		375,000	0	375,000	0

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: F02 - CVS Grant

Funding Sources: MCV - County Voting System Grant Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
County Voting Systems Grant 5900046	924,706	34,500,000	34,500,000	24,500,000	0	24,500,000	0
Total	924,706	34,500,000	34,500,000	24,500,000	0	24,500,000	0
Funding Sources							
Fund Balance 4000005	1,049,006	1,250,905		150,905	0	0	0
Other 4000370	1,126,605	33,400,000		23,400,000	0	23,400,000	0
Total Funding	2,175,611	34,650,905		23,550,905	0	23,400,000	0
Excess Appropriation/(Funding)	(1,250,905)	(150,905)		949,095	0	1,100,000	0
Grand Total	924,706	34,500,000		24,500,000	0	24,500,000	0

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: F89 - Arkansas Video Service Act

Funding Sources: SVS - Arkansas Video Service Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Arkansas Video Service Act 5900046	11,109	25,000	25,000	25,000	0	25,000	0
Total	11,109	25,000	25,000	25,000	0	25,000	0
Funding Sources							
Fund Balance 4000005	22,687	15,550		250	0	0	0
Fees 4000245	3,972	9,700		9,700	0	9,700	0
Total Funding	26,659	25,250		9,950	0	9,700	0
Excess Appropriation/(Funding)	(15,550)	(250)		15,050	0	15,300	0
Grand Total	11,109	25,000		25,000	0	25,000	0

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: U67 - Online Reporting System

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Operating Expenses 5020002	171,121	0	0	0	0	0	0
Total	171,121	0	0	0	0	0	0
Funding Sources							
State Central Services 4000035	171,121	0		0	0	0	0
Total Funding	171,121	0		0	0	0	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	171,121	0		0	0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2019-2021 BIENNIUM

No Executive Recommendation made on this appropriation.