

SECRETARY OF STATE

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Employment Summary

	Male	Female	Total	%
White Employees	63	41	104	69 %
Black Employees	16	24	40	26 %
Other Racial Minorities	2	5	7	5 %
Total Minorities			47	31 %
Total Employees			151	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Acts of Arkansas	A.C.A. §25-18-206, A.C.A. §25-18-225	N	Y	500	Required by law. Provides needed references for State Officials.	0	0.00
Election Laws of Arkansas & State Constitution	A.C.A. §25-18-225	N	N	1,000	Required by law.	0	0.00
Historical Report	ACA 25-18-223	Y	N	4,000	Required by law every 10 years	0	0.00
Various Franchise tax forms, reports, proclamations, and receipts	ACA 26-54-105, et al.	N	N	134,000	Tax Collection Requirements	0	0.00

A.C.A. 25-1-201 et seq.

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		Governor	General Assembly				
Voter Reg. Publications, forms, UVOCA ballots, etc	Amendment 51, Sect. 5,6, & 8	N	N	500,000	Election Process	0	0.00

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2019-2020		2020-2021		2020-2021		2021-2022				2022-2023			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
003 Secretary of State Operations	18,241,807	152	19,980,582	152	19,955,359	152	21,177,519	162	0	0	21,177,519	162	0	0
1NK HAVA Title 2	822,505	0	10,203,886	0	5,500,000	0	5,500,000	0	0	0	5,500,000	0	0	0
2MJ Cap Grnds Monument Perserv	0	0	84,948	0	84,948	0	77,456	0	0	0	77,456	0	0	0
378 Corporate Filing & Refund	361,249	0	550,000	0	550,000	0	550,000	0	0	0	550,000	0	0	0
833 Arkansas State Capitol Building & Grounds	0	0	25,000	0	25,000	0	25,000	0	0	0	25,000	0	0	0
B97 Admin/Maintenance	29,706	0	375,000	0	375,000	0	375,000	0	0	0	375,000	0	0	0
D39 Cash Fund Gift Shop	0	0	90,000	0	90,000	0	90,000	0	0	0	90,000	0	0	0
D40 500 Grill Cash	0	0	400,000	0	400,000	0	400,000	0	0	0	400,000	0	0	0
F02 CVS Grant	9,178,803	0	12,000,000	0	12,000,000	0	10,000,000	0	0	0	10,000,000	0	0	0
F89 Arkansas Video Service Act	0	0	25,000	0	25,000	0	25,000	0	0	0	25,000	0	0	0
X69 National Statuary Hall Collection Trust	0	0	750,000	0	750,000	0	750,000	0	0	0	750,000	0	0	0
Total	28,634,070	152	44,484,416	152	39,755,307	152	38,969,975	162	0	0	38,969,975	162	0	0

Funding Sources		%		%		%		%		%		%			
Fund Balance	4000005	2,070,074	6.6	2,568,156	5.6			1,140,701	2.9	0	0.0	990,701	2.5	0	0.0
Federal Revenue	4000020	822,505	2.6	10,203,886	22.4			5,500,000	13.8	0	0.0	5,500,000	13.8	0	0.0
State Central Services	4000035	18,241,807	58.5	19,980,582	43.8			21,177,519	53.0	0	0.0	21,177,519	53.2	0	0.0
Non-Revenue Receipts	4000040	361,249	1.2	550,000	1.2			550,000	1.4	0	0.0	550,000	1.4	0	0.0
Cash Fund	4000045	271,951	0.9	740,000	1.6			740,000	1.9	0	0.0	740,000	1.9	0	0.0
Trust Fund	4000050	0	0.0	750,000	1.6			750,000	1.9	0	0.0	750,000	1.9	0	0.0
Fees	4000245	2,810	0.0	25,000	0.1			25,000	0.1	0	0.0	25,000	0.1	0	0.0
Other	4000370	9,431,830	30.2	10,807,493	23.7			10,077,456	25.2	0	0.0	10,077,456	25.3	0	0.0
Total Funds		31,202,226	100.0	45,625,117	100.0			39,960,676	100.0	0	0.0	39,810,676	100.0	0	0.0
Excess Appropriation/(Funding)		(2,568,156)		(1,140,701)				(990,701)		0		(840,701)		0	
Grand Total		28,634,070		44,484,416				38,969,975		0		38,969,975		0	

FY21 Budget amount in 003 exceeds the authorized amount due to salary adjustments during the 2019-2021 Biennium. FY21 Budget amount in 1NK exceeds the authorized amount due to a transfer from the Miscellaneous Federal Grant Holding Account.
 No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: 003 - Secretary of State Operations

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries 5010000	7,957,207	8,505,363	8,505,363	9,103,837	0	9,103,837	0
#Positions	152	152	152	162	0	162	0
Extra Help 5010001	65,187	144,909	144,909	144,909	0	144,909	0
#Extra Help	45	45	45	45	0	45	0
Personal Services Matching 5010003	2,613,199	2,771,423	2,746,200	3,019,886	0	3,019,886	0
Overtime 5010006	33,000	33,000	33,000	33,000	0	33,000	0
Operating Expenses 5020002	3,738,973	4,504,939	4,504,939	4,258,525	0	4,258,525	0
Conference & Travel Expenses 5050009	62,362	65,651	65,651	65,651	0	65,651	0
Professional Fees 5060010	97,187	205,956	205,956	205,956	0	205,956	0
Building & Grounds Maintenance 5090005	301,149	301,264	301,264	372,678	0	372,678	0
Data Processing 5090012	0	0	0	0	0	0	0
Capital Outlay 5120011	136,385	210,000	210,000	210,000	0	210,000	0
Special Maintenance 5120032	499,828	500,048	500,048	675,048	0	675,048	0
Election Expenses 5900049	2,737,330	2,738,029	2,738,029	3,088,029	0	3,088,029	0
Total	18,241,807	19,980,582	19,955,359	21,177,519	0	21,177,519	0
Funding Sources							
State Central Services 4000035	18,241,807	19,980,582		21,177,519	0	21,177,519	0
Total Funding	18,241,807	19,980,582		21,177,519	0	21,177,519	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	18,241,807	19,980,582		21,177,519	0	21,177,519	0

FY21 Budget amount in Personal Services Matching exceeds the authorized amount due to matching rate adjustments during the 2019-2021 Biennium.
No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: 1NK - HAVA Title 2

Funding Sources: FSS - SOS Federal - Help America Vote Act

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
HAVA EXPENSES 5900046	822,505	10,203,886	5,500,000	5,500,000	0	5,500,000	0
Total	822,505	10,203,886	5,500,000	5,500,000	0	5,500,000	0
Funding Sources							
Federal Revenue 4000020	822,505	10,203,886		5,500,000	0	5,500,000	0
Total Funding	822,505	10,203,886		5,500,000	0	5,500,000	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	822,505	10,203,886		5,500,000	0	5,500,000	0

Budget exceeds Authorized Appropriation in HAVA EXPENSES due to a transfer from the Miscellaneous Federal Grant Holding Account.
No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: 2MJ - Cap Grnds Monument Perserv

Funding Sources: TCG - Capitol Grounds Monument/Memorial Fund - Trust

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Construction	5090005	0	84,948	84,948	77,456	0	77,456	0	
Total		0	84,948	84,948	77,456	0	77,456	0	
Funding Sources									
Fund Balance	4000005	77,455	77,455		0	0	0	0	
Other	4000370	0	7,493		77,456	0	77,456	0	
Total Funding		77,455	84,948		77,456	0	77,456	0	
Excess Appropriation/(Funding)		(77,455)	0		0	0	0	0	
Grand Total		0	84,948		77,456	0	77,456	0	

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: 378 - Corporate Filing & Refund

Funding Sources: MTA - Miscellaneous Revolving Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Refunds/Reimbursements 5110014	361,249	550,000	550,000	550,000	0	550,000	0
Total	361,249	550,000	550,000	550,000	0	550,000	0
Funding Sources							
Non-Revenue Receipts 4000040	361,249	550,000		550,000	0	550,000	0
Total Funding	361,249	550,000		550,000	0	550,000	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	361,249	550,000		550,000	0	550,000	0

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: 833 - Arkansas State Capitol Building & Grounds Restoration - Cash

Funding Sources: NSS - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2021-2022		2022-2023	
		2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	Agency	Executive	Agency	Executive
Operating Expenses	5020002	0	25,000	25,000	25,000	0	25,000	0
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		0	25,000	25,000	25,000	0	25,000	0
Funding Sources								
Cash Fund	4000045	0	25,000		25,000	0	25,000	0
Total Funding		0	25,000		25,000	0	25,000	0
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		0	25,000		25,000	0	25,000	0

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: B97 - Admin/Maintenance

Funding Sources: 135 - Parking Lot - Cash

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Various Administrative & Mainten 5900046	29,706	375,000	375,000	375,000	0	375,000	0
Total	29,706	375,000	375,000	375,000	0	375,000	0
Funding Sources							
Fund Balance 4000005	496,472	738,717		588,717	0	438,717	0
Cash Fund 4000045	271,951	225,000		225,000	0	225,000	0
Total Funding	768,423	963,717		813,717	0	663,717	0
Excess Appropriation/(Funding)	(738,717)	(588,717)		(438,717)	0	(288,717)	0
Grand Total	29,706	375,000		375,000	0	375,000	0

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: D39 - Cash Fund Gift Shop

Funding Sources: 135 - Gift Shop Cash Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Personal Services/Misc Operatinç 5900046	0	90,000	90,000	90,000	0	90,000	0
Total	0	90,000	90,000	90,000	0	90,000	0
Funding Sources							
Cash Fund 4000045	0	90,000		90,000	0	90,000	0
Total Funding	0	90,000		90,000	0	90,000	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	0	90,000		90,000	0	90,000	0

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: D40 - 500 Grill Cash

Funding Sources: 135 - 500 Grill Cash Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Personal Services/Misc Operatinç 5900046	0	400,000	400,000	400,000	0	400,000	0
Total	0	400,000	400,000	400,000	0	400,000	0
Funding Sources							
Cash Fund 4000045	0	400,000		400,000	0	400,000	0
Total Funding	0	400,000		400,000	0	400,000	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	0	400,000		400,000	0	400,000	0

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: F02 - CVS Grant

Funding Sources: MCV - County Voting System Grant Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
County Voting Systems Grant 5900046	9,178,803	12,000,000	12,000,000	10,000,000	0	10,000,000	0
Total	9,178,803	12,000,000	12,000,000	10,000,000	0	10,000,000	0
Funding Sources							
Fund Balance 4000005	1,475,945	1,728,972		528,972	0	528,972	0
Other 4000370	9,431,830	10,800,000		10,000,000	0	10,000,000	0
Total Funding	10,907,775	12,528,972		10,528,972	0	10,528,972	0
Excess Appropriation/(Funding)	(1,728,972)	(528,972)		(528,972)	0	(528,972)	0
Grand Total	9,178,803	12,000,000		10,000,000	0	10,000,000	0

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: F89 - Arkansas Video Service Act

Funding Sources: SVS - Arkansas Video Service Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Arkansas Video Service Act 5900046	0	25,000	25,000	25,000	0	25,000	0
Total	0	25,000	25,000	25,000	0	25,000	0
Funding Sources							
Fund Balance 4000005	20,202	23,012		23,012	0	23,012	0
Fees 4000245	2,810	25,000		25,000	0	25,000	0
Total Funding	23,012	48,012		48,012	0	48,012	0
Excess Appropriation/(Funding)	(23,012)	(23,012)		(23,012)	0	(23,012)	0
Grand Total	0	25,000		25,000	0	25,000	0

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: X69 - National Statuary Hall Collection Trust

Funding Sources: TSH - National Statuary Hall Collection Trust

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
National Statuary Hall Collection 5900046	0	750,000	750,000	750,000	0	750,000	0
Total	0	750,000	750,000	750,000	0	750,000	0

Funding Sources							
Trust Fund 4000050	0	750,000		750,000	0	750,000	0
Total Funding	0	750,000		750,000	0	750,000	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	0	750,000		750,000	0	750,000	0

No Executive Recommendation made on this appropriation.