

# SECRETARY OF STATE

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

### Employment Summary

	Male	Female	Total	%
White Employees	61	38	99	66 %
Black Employees	20	23	43	29 %
Other Racial Minorities	4	4	8	5 %
Total Minorities			51	34 %
Total Employees			150	100 %

### Publications

#### A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Acts of Arkansas	A.C.A. §25-18-206, A.C.A. §25-18-225	N	Y	500	Required by law. Provides needed references for State Officials.	700	69701.00
Election Laws of Arkansas & State Constitution	A.C.A. §25-18-225	N	N	1,000	Required by law.	1000	24525.00
Historical Report	ACA 25-18-223	Y	N	4,000	Required by law every 10 years	0	0.00
Various Franchise tax forms, reports, proclamations, and receipts	ACA 26-54-105, et al.	N	N	134,000	Tax Collection Requirements	189000	92381.00

**A.C.A. 25-1-201 et seq.**

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Voter Reg. Publications, forms, UVOCA ballots, etc	Amendment 51, Sect. 5,6, & 8	N	N	500,000	Election Process	270000	17107.00

## Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2021-2022		2022-2023		2022-2023		2023-2024				2024-2025			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
003 Secretary of State Operations	18,453,138	162	21,727,182	162	21,177,519	162	21,958,715	162	0	0	22,065,635	162	0	0
1NK HAVA Title 2	3,577,235	0	5,500,000	0	5,500,000	0	4,000,000	0	0	0	4,000,000	0	0	0
2MJ Cap Grnds Monument Perserv	0	0	77,456	0	77,456	0	77,456	0	0	0	77,456	0	0	0
378 Corporate Filing & Refund	393,730	0	550,000	0	550,000	0	550,000	0	0	0	550,000	0	0	0
833 Arkansas State Capitol Building & Grounds	0	0	25,000	0	25,000	0	25,000	0	0	0	25,000	0	0	0
AY4 Campaign Filing & Reporting System	0	0	0	0	0	0	1,083,697	0	0	0	1,083,697	0	0	0
B97 Admin/Maintenance	8,134	0	375,000	0	375,000	0	375,000	0	0	0	375,000	0	0	0
D46 Gift Shop and 500 Grill	387,926	0	490,000	0	490,000	0	490,000	0	0	0	490,000	0	0	0
E91 Electronic Filing System - Cash	0	0	1,500,000	0	1,500,000	0	0	0	0	0	0	0	0	0
F02 CVS Grant	1,258,656	0	10,000,000	0	10,000,000	0	10,000,000	0	0	0	10,000,000	0	0	0
F89 Arkansas Video Service Act	0	0	25,000	0	25,000	0	25,000	0	0	0	25,000	0	0	0
X69 National Statuary Hall Collection Trust	97,500	0	750,000	0	750,000	0	750,000	0	0	0	750,000	0	0	0
<b>Total</b>	<b>24,176,319</b>	<b>162</b>	<b>41,019,638</b>	<b>162</b>	<b>40,469,975</b>	<b>162</b>	<b>39,334,868</b>	<b>162</b>	<b>0</b>	<b>0</b>	<b>39,441,788</b>	<b>162</b>	<b>0</b>	<b>0</b>

  

Funding Sources		%		%		%		%		%			
Fund Balance	4000005	11,342,075	34.4	8,765,121	19.8	3,299,945	8.8	0	0.0	3,259,972	8.8	0	0.0
Special Revenue	4000030	1,138,029	3.5	8,505,000	19.2	8,500,000	22.7	0	0.0	8,500,000	22.9	0	0.0
State Central Services	4000035	19,275,000	58.5	21,727,182	49.0	23,042,412	61.6	0	0.0	23,149,332	62.4	0	0.0
Non-Revenue Receipts	4000040	393,730	1.2	550,000	1.2	550,000	1.5	0	0.0	550,000	1.5	0	0.0
Cash Fund	4000045	632,311	1.9	2,125,712	4.8	890,000	2.4	0	0.0	890,000	2.4	0	0.0
M & R Sales	4000340	1,286	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Other	4000370	159,009	0.5	2,646,568	6.0	1,129,995	3.0	0	0.0	750,000	2.0	0	0.0
<b>Total Funds</b>		<b>32,941,440</b>	<b>100.0</b>	<b>44,319,583</b>	<b>100.0</b>	<b>37,412,352</b>	<b>100.0</b>	<b>0</b>	<b>0.0</b>	<b>37,099,304</b>	<b>100.0</b>	<b>0</b>	<b>0.0</b>
Excess Appropriation/(Funding)		(8,765,121)		(3,299,945)		1,922,516		0		2,342,484		0	
<b>Grand Total</b>		<b>24,176,319</b>		<b>41,019,638</b>		<b>39,334,868</b>		<b>0</b>		<b>39,441,788</b>		<b>0</b>	

FY23 Budget amount in FC 003 - Secretary of State Operations exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.  
 No Executive Recommendation made on these appropriations.  
 Variance in fund balance is due to unfunded appropriation.

## Appropriation Summary

**Appropriation:** 003 - Secretary of State Operations

**Funding Sources:** HSC - State Central Services

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	8,559,076	9,453,892	9,103,837	9,559,104	0	9,559,104	0
<b>#Positions</b>		<b>162</b>	<b>162</b>	<b>162</b>	<b>162</b>	<b>0</b>	<b>162</b>	<b>0</b>
Extra Help	5010001	60,134	144,909	144,909	144,909	0	144,909	0
<b>#Extra Help</b>		<b>45</b>	<b>45</b>	<b>45</b>	<b>45</b>	<b>0</b>	<b>45</b>	<b>0</b>
Personal Services Matching	5010003	2,998,541	3,219,494	3,019,886	3,345,815	0	3,452,735	0
Overtime	5010006	10,378	33,000	33,000	33,000	0	33,000	0
Operating Expenses	5020002	3,843,538	4,258,525	4,258,525	4,258,525	0	4,258,525	0
Conference & Travel Expenses	5050009	18,327	65,651	65,651	65,651	0	65,651	0
Professional Fees	5060010	79,939	205,956	205,956	205,956	0	205,956	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	78,449	210,000	210,000	210,000	0	210,000	0
Special Maintenance	5120032	645,615	675,048	675,048	675,048	0	675,048	0
Building & Grounds Maintenance	5900046	263,094	372,678	372,678	372,678	0	372,678	0
Election Expenses	5900049	1,896,047	3,088,029	3,088,029	3,088,029	0	3,088,029	0
<b>Total</b>		<b>18,453,138</b>	<b>21,727,182</b>	<b>21,177,519</b>	<b>21,958,715</b>	<b>0</b>	<b>22,065,635</b>	<b>0</b>

Funding Sources								
Fund Balance	4000005	1,200,254	2,036,999		2,036,999	0	2,036,999	0
State Central Services	4000035	19,275,000	21,727,182		21,958,715	0	22,065,635	0
M & R Sales	4000340	1,286	0		0	0	0	0
Other	4000370	13,597	0		0	0	0	0
<b>Total Funding</b>		<b>20,490,137</b>	<b>23,764,181</b>		<b>23,995,714</b>	<b>0</b>	<b>24,102,634</b>	<b>0</b>
Excess Appropriation/(Funding)		(2,036,999)	(2,036,999)		(2,036,999)	0	(2,036,999)	0
<b>Grand Total</b>		<b>18,453,138</b>	<b>21,727,182</b>		<b>21,958,715</b>	<b>0</b>	<b>22,065,635</b>	<b>0</b>

FY23 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.  
No Executive Recommendation made on this appropriation.

## Appropriation Summary

**Appropriation:** 1NK - HAVA Title 2

**Funding Sources:** FSS - Secretary of State - Federal

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
HAVA EXPENSES	5900046	3,577,235	5,500,000	5,500,000	4,000,000	0	4,000,000	0
Total		3,577,235	5,500,000	5,500,000	4,000,000	0	4,000,000	0
Funding Sources								
Fund Balance	4000005	7,144,172	3,614,849		11,417	0	0	0
Other	4000370	47,912	1,896,568		379,995	0	0	0
Total Funding		7,192,084	5,511,417		391,412	0	0	0
Excess Appropriation/(Funding)		(3,614,849)	(11,417)		3,608,588	0	4,000,000	0
Grand Total		3,577,235	5,500,000		4,000,000	0	4,000,000	0

No Executive Recommendation made on this appropriation.

## Appropriation Summary

**Appropriation:** 2MJ - Cap Grnds Monument Perserv

**Funding Sources:** TCG - Capitol Grounds Monument And Memorial Preservation Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Construction 5090005	0	77,456	77,456	77,456	0	77,456	0
Total	0	77,456	77,456	77,456	0	77,456	0
Funding Sources							
Fund Balance 4000005	77,456	77,456		0	0	0	0
Total Funding	77,456	77,456		0	0	0	0
Excess Appropriation/(Funding)	(77,456)	0		77,456	0	77,456	0
Grand Total	0	77,456		77,456	0	77,456	0

No Executive Recommendation made on this appropriation.

## Appropriation Summary

**Appropriation:** 378 - Corporate Filing & Refund  
**Funding Sources:** MTA - Miscellaneous Revolving Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Refunds/Reimbursements 5110014	393,730	550,000	550,000	550,000	0	550,000	0
Total	393,730	550,000	550,000	550,000	0	550,000	0
<b>Funding Sources</b>							
Non-Revenue Receipts 4000040	393,730	550,000		550,000	0	550,000	0
Total Funding	393,730	550,000		550,000	0	550,000	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	393,730	550,000		550,000	0	550,000	0

No Executive Recommendation made on this appropriation.

## Appropriation Summary

**Appropriation:** 833 - Arkansas State Capitol Building & Grounds Restoration - Cash

**Funding Sources:** NSS - Secretary of State - Cash in State Treasury

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		Historical Data			2023-2024		2024-2025	
		2021-2022 Actual	2022-2023 Budget	2022-2023 Authorized	Agency	Executive	Agency	Executive
Operating Expenses	5020002	0	25,000	25,000	25,000	0	25,000	0
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
<b>Total</b>		0	25,000	25,000	25,000	0	25,000	0
<b>Funding Sources</b>								
Fund Balance	4000005	24,137	24,361		73	0	73	0
Cash Fund	4000045	224	712		25,000	0	25,000	0
<b>Total Funding</b>		24,361	25,073		25,073	0	25,073	0
Excess Appropriation/(Funding)		(24,361)	(73)		(73)	0	(73)	0
<b>Grand Total</b>		0	25,000		25,000	0	25,000	0

Expenditure of appropriation is contingent upon available funding.  
No Executive Recommendation made on this appropriation.



## Appropriation Summary

**Appropriation:** AY4 - Campaign Filing & Reporting System

**Funding Sources:** HSC - State Central Services

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Electronic Filing System Expens 5900046	0	0	0	1,083,697	0	1,083,697	0
Total	0	0	0	1,083,697	0	1,083,697	0
<b>Funding Sources</b>							
State Central Services 4000035	0	0		1,083,697	0	1,083,697	0
Total Funding	0	0		1,083,697	0	1,083,697	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	0	0		1,083,697	0	1,083,697	0

No Executive Recommendation made on this appropriation.

## Appropriation Summary

**Appropriation:** B97 - Admin/Maintenance

**Funding Sources:** 135 - Secretary of State - Cash in Bank

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Various Administrative & Mainte 5900046	8,134	375,000	375,000	375,000	0	375,000	0
Total	8,134	375,000	375,000	375,000	0	375,000	0
Funding Sources							
Fund Balance 4000005	982,814	1,237,709		1,087,709	0	1,087,709	0
Cash Fund 4000045	263,029	225,000		375,000	0	375,000	0
Total Funding	1,245,843	1,462,709		1,462,709	0	1,462,709	0
Excess Appropriation/(Funding)	(1,237,709)	(1,087,709)		(1,087,709)	0	(1,087,709)	0
Grand Total	8,134	375,000		375,000	0	375,000	0

Expenditure of appropriation is contingent upon available funding.  
No Executive Recommendation made on this appropriation.

## Appropriation Summary

**Appropriation:** D46 - Gift Shop and 500 Grill

**Funding Sources:** 135 - Secretary of State - Cash in Bank

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Personal Services/Misc Operatin 5900046	387,926	490,000	490,000	490,000	0	490,000	0
Total	387,926	490,000	490,000	490,000	0	490,000	0
Funding Sources							
Fund Balance 4000005	244,059	225,191		135,191	0	135,191	0
Cash Fund 4000045	369,058	400,000		490,000	0	490,000	0
Total Funding	613,117	625,191		625,191	0	625,191	0
Excess Appropriation/(Funding)	(225,191)	(135,191)		(135,191)	0	(135,191)	0
Grand Total	387,926	490,000		490,000	0	490,000	0

Expenditure of appropriation is contingent upon available funding.  
No Executive Recommendation made on this appropriation.

## Appropriation Summary

**Appropriation:** E91 - Electronic Filing System - Cash  
**Funding Sources:** NSS - Secretary of State - Cash in State Treasury

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Electronic Filing System Expens 5900046	0	1,500,000	1,500,000	0	0	0	0
Total	0	1,500,000	1,500,000	0	0	0	0
<b>Funding Sources</b>							
Cash Fund 4000045	0	1,500,000		0	0	0	0
Total Funding	0	1,500,000		0	0	0	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	0	1,500,000		0	0	0	0

Expenditure of appropriation is contingent upon available funding.  
 No Executive Recommendation made on this appropriation.

## Appropriation Summary

**Appropriation:** F02 - CVS Grant

**Funding Sources:** MCV - County Voting System Grant Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
County Voting Systems Grant 5900046	1,258,656	10,000,000	10,000,000	10,000,000	0	10,000,000	0
Total	1,258,656	10,000,000	10,000,000	10,000,000	0	10,000,000	0
Funding Sources							
Fund Balance 4000005	1,638,353	1,516,854		16,854	0	0	0
Special Revenue 4000030	1,137,157	8,500,000		8,500,000	0	8,500,000	0
Total Funding	2,775,510	10,016,854		8,516,854	0	8,500,000	0
Excess Appropriation/(Funding)	(1,516,854)	(16,854)		1,483,146	0	1,500,000	0
Grand Total	1,258,656	10,000,000		10,000,000	0	10,000,000	0

No Executive Recommendation made on this appropriation.

## Appropriation Summary

**Appropriation:** F89 - Arkansas Video Service Act

**Funding Sources:** SVS - Arkansas Video Service Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Arkansas Video Service Act 5900046	0	25,000	25,000	25,000	0	25,000	0
Total	0	25,000	25,000	25,000	0	25,000	0
Funding Sources							
Fund Balance 4000005	30,830	31,702		11,702	0	0	0
Special Revenue 4000030	872	5,000		0	0	0	0
Total Funding	31,702	36,702		11,702	0	0	0
Excess Appropriation/(Funding)	(31,702)	(11,702)		13,298	0	25,000	0
Grand Total	0	25,000		25,000	0	25,000	0

No Executive Recommendation made on this appropriation.

## Appropriation Summary

**Appropriation:** X69 - National Statuary Hall Collection Trust

**Funding Sources:** TSH - National Statuary Hall Collection Trust Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
National Statuary Hall Collectior 5900046	97,500	750,000	750,000	750,000	0	750,000	0
Total	97,500	750,000	750,000	750,000	0	750,000	0
<b>Funding Sources</b>							
Other 4000370	97,500	750,000		750,000	0	750,000	0
Total Funding	97,500	750,000		750,000	0	750,000	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	97,500	750,000		750,000	0	750,000	0

No Executive Recommendation made on this appropriation.