

MUNICIPAL AID

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2018

None

Publications

A.C.A. 25-1-201 et seq.

| Name | Statutory Authorization | Required for | | # of Copies | Reason(s) for Continued Publication and Distribution | Unbound Black & White Copies Produced During the Last Two Years | Cost of Unbound Copies Produced During the Last Two Years |
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| | | Governor | General Assembly | | | | |
| N/A | N/A | N | N | 0 | N/A | 0 | 0.00 |

Department Appropriation Summary

| Appropriation | Historical Data | | | | | | Agency Request and Executive Recommendation | | | | | | | |
|--------------------------------|--------------------|----------|--------------------|----------|--------------------|----------|---|----------|--------------------|----------|--------------------|----------|--------------------|----------|
| | 2017-2018 | | 2018-2019 | | 2018-2019 | | 2019-2020 | | | | 2020-2021 | | | |
| | Actual | Pos | Budget | Pos | Authorized | Pos | Agency | Pos | Executive | Pos | Agency | Pos | Executive | Pos |
| 034 General Revenue to Cities | 27,965,025 | 0 | 29,372,099 | 0 | 29,372,099 | 0 | 29,372,099 | 0 | 29,372,099 | 0 | 29,372,099 | 0 | 29,372,099 | 0 |
| 035 Special Revenue to Cities | 131,061,663 | 0 | 180,000,000 | 0 | 180,000,000 | 0 | 180,000,000 | 0 | 180,000,000 | 0 | 180,000,000 | 0 | 180,000,000 | 0 |
| 35X Property Tax Relief-Cities | 2,000,000 | 0 | 2,000,000 | 0 | 2,000,000 | 0 | 2,000,000 | 0 | 2,000,000 | 0 | 2,000,000 | 0 | 2,000,000 | 0 |
| Total | 161,026,688 | 0 | 211,372,099 | 0 | 211,372,099 | 0 | 211,372,099 | 0 | 211,372,099 | 0 | 211,372,099 | 0 | 211,372,099 | 0 |

| Funding Sources | | | % | | % | | % | | % | | % | | % |
|--------------------------------|---------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|
| General Revenue | 4000010 | 29,372,099 | 18.2 | 29,372,099 | 13.9 | 29,372,099 | 13.9 | 29,372,099 | 13.9 | 29,372,099 | 13.9 | 29,372,099 | 13.9 |
| Special Revenue | 4000030 | 131,184,215 | 81.5 | 180,000,000 | 85.2 | 180,000,000 | 85.2 | 180,000,000 | 85.2 | 180,000,000 | 85.2 | 180,000,000 | 85.2 |
| Trust Fund | 4000050 | 2,000,000 | 1.2 | 2,000,000 | 0.9 | 2,000,000 | 0.9 | 2,000,000 | 0.9 | 2,000,000 | 0.9 | 2,000,000 | 0.9 |
| Miscellaneous Transfers | 4000355 | (1,529,626) | (0.9) | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| Total Funds | | 161,026,688 | 100.0 | 211,372,099 | 100.0 | 211,372,099 | 100.0 | 211,372,099 | 100.0 | 211,372,099 | 100.0 | 211,372,099 | 100.0 |
| Excess Appropriation/(Funding) | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
| Grand Total | | 161,026,688 | | 211,372,099 | | 211,372,099 | | 211,372,099 | | 211,372,099 | | 211,372,099 | |

Analysis of Budget Request

Appropriation: 034 - General Revenue to Cities

Funding Sources: MLM - Municipal Aid Fund

This appropriation provides spending authority for the Treasurer's Office to distribute general revenues designated for the cities.

The Agency is requesting \$29,372,099 in each year of the 2019-2021 Biennium.

The Executive Recommendation provides for the Agency request in appropriation and General Revenue Funding.

Appropriation Summary

Appropriation: 034 - General Revenue to Cities

Funding Sources: MLM - Municipal Aid Fund

Historical Data

Agency Request and Executive Recommendation

| Commitment Item | | 2017-2018 | 2018-2019 | 2018-2019 | 2019-2020 | | 2020-2021 | |
|--------------------------------|---------|-------------|------------|------------|------------|------------|------------|------------|
| | | Actual | Budget | Authorized | Agency | Executive | Agency | Executive |
| Grants and Aid | 5100004 | 27,965,025 | 29,372,099 | 29,372,099 | 29,372,099 | 29,372,099 | 29,372,099 | 29,372,099 |
| Total | | 27,965,025 | 29,372,099 | 29,372,099 | 29,372,099 | 29,372,099 | 29,372,099 | 29,372,099 |
| Funding Sources | | | | | | | | |
| General Revenue | 4000010 | 29,372,099 | 29,372,099 | | 29,372,099 | 29,372,099 | 29,372,099 | 29,372,099 |
| Miscellaneous Transfers | 4000355 | (1,407,074) | 0 | | 0 | 0 | 0 | 0 |
| Total Funding | | 27,965,025 | 29,372,099 | | 29,372,099 | 29,372,099 | 29,372,099 | 29,372,099 |
| Excess Appropriation/(Funding) | | 0 | 0 | | 0 | 0 | 0 | 0 |
| Grand Total | | 27,965,025 | 29,372,099 | | 29,372,099 | 29,372,099 | 29,372,099 | 29,372,099 |

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2018 TO FISCAL YEAR 2019**

Agency: Municipal Aid, Treasurer of State

Program: General Revenue to Cities

Act #: 91 of 2017 Section(s) #: 1 & 12

Estimated Carry Forward Amount \$ 2,823.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0076 Funds Center: 034 Fund: MLM Functional Area: CNST

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Amount of outlawed warrants.

Actual Funding Carry Forward Amount \$ 2,823.29

Current status of carry forward funding:

Pursuant to the special language of Act 193 of 2018, Section 12, \$1,654.74 of the carry-forward was distributed August 10, 2018. The remaining balance of \$1,168.55 is for previously outlawed warrants that have not been processed through the Claims Commission.

Mark Hayes

Director

08-06-2018

Date

Analysis of Budget Request

Appropriation: 035 - Special Revenue to Cities

Funding Sources: MLM - Municipal Aid Fund

This appropriation provides spending authority for the Treasurer's Office to distribute special revenues designated for the cities.

The Agency is requesting \$180,000,000 in each year of the 2019-2021 Biennium.

The Executive Recommendation provides for the Agency request.

Appropriation Summary

Appropriation: 035 - Special Revenue to Cities

Funding Sources: MLM - Municipal Aid Fund

Historical Data

Agency Request and Executive Recommendation

| Commitment Item | | 2017-2018 | 2018-2019 | 2018-2019 | 2019-2020 | | 2020-2021 | |
|--------------------------------|---------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | | Actual | Budget | Authorized | Agency | Executive | Agency | Executive |
| Grants and Aid | 5100004 | 131,061,663 | 180,000,000 | 180,000,000 | 180,000,000 | 180,000,000 | 180,000,000 | 180,000,000 |
| Total | | 131,061,663 | 180,000,000 | 180,000,000 | 180,000,000 | 180,000,000 | 180,000,000 | 180,000,000 |
| Funding Sources | | | | | | | | |
| Special Revenue | 4000030 | 131,184,215 | 180,000,000 | | 180,000,000 | 180,000,000 | 180,000,000 | 180,000,000 |
| Miscellaneous Transfers | 4000355 | (122,552) | 0 | | 0 | 0 | 0 | 0 |
| Total Funding | | 131,061,663 | 180,000,000 | | 180,000,000 | 180,000,000 | 180,000,000 | 180,000,000 |
| Excess Appropriation/(Funding) | | 0 | 0 | | 0 | 0 | 0 | 0 |
| Grand Total | | 131,061,663 | 180,000,000 | | 180,000,000 | 180,000,000 | 180,000,000 | 180,000,000 |

Analysis of Budget Request

Appropriation: 35X - Property Tax Relief-Cities

Funding Sources: TPR - Property Tax Relief Trust Fund

Amendment 79 to the Arkansas Constitution proposed limiting the increase in the assessed value of a taxpayer's real property after a countywide reappraisal and a required property tax credit of at least three hundred dollars (\$300) on homestead property. This amendment was adopted at the November 2000 general election and became effective January 1, 2001.

This appropriation provides spending authority for the Treasurer's Office to distribute special revenue to counties based upon a property tax reduction. Beginning with Act 265 of 2014, cities received a distribution of \$2 million each year, contingent upon available funding.

The Agency is requesting \$2,000,000 in each year of the 2019-2021 Biennium.

The Executive Recommendation provides for the Agency request.

Appropriation Summary

Appropriation: 35X - Property Tax Relief-Cities

Funding Sources: TPR - Property Tax Relief Trust Fund

Historical Data

Agency Request and Executive Recommendation

| Commitment Item | 2017-2018 | 2018-2019 | 2018-2019 | 2019-2020 | | 2020-2021 | |
|--------------------------------|-----------|-----------|------------|-----------|-----------|-----------|-----------|
| | Actual | Budget | Authorized | Agency | Executive | Agency | Executive |
| Refunds/Reimbursements 5110014 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 |
| Total | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 |
| Funding Sources | | | | | | | |
| Trust Fund 4000050 | 2,000,000 | 2,000,000 | | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 |
| Total Funding | 2,000,000 | 2,000,000 | | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 |
| Excess Appropriation/(Funding) | 0 | 0 | | 0 | 0 | 0 | 0 |
| Grand Total | 2,000,000 | 2,000,000 | | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 |