State of Arkansas
BUDGET INFORMATION

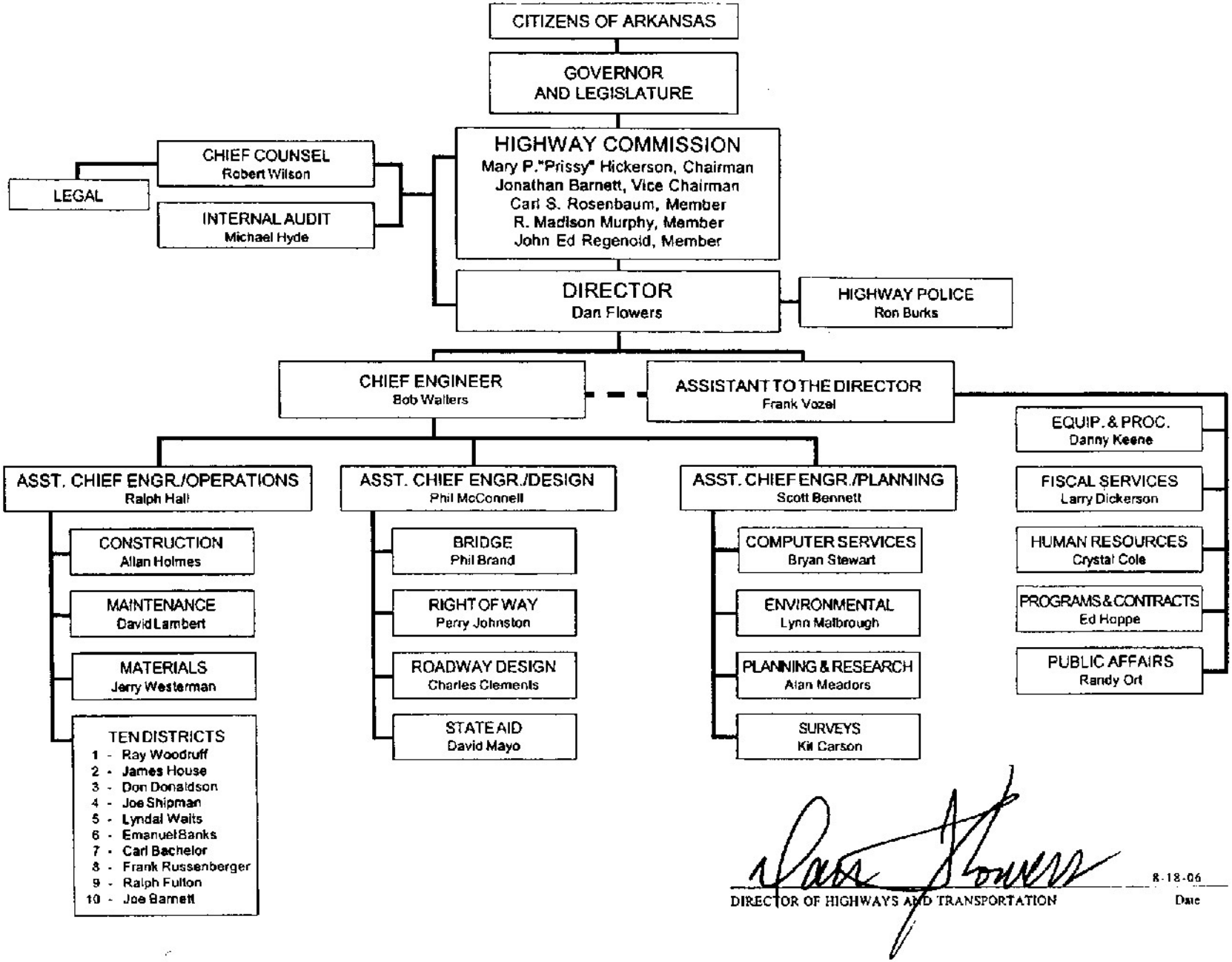
Comparing Appropriations and Operations for the 2005–2007 Biennium with Requests for the 2007–2009 Biennium for the State Highway and Transportation Department and the State Highway Employees Retirement System

Prepared for the 86th GENERAL ASSEMBLY

Agency Position Usage Report

Agency	FY2006-2007						3 YEAR AVERAGE (FY05, FY06, FY07)					
	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused
		Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total	
0090 - Highway Department	5,132	3,870	263	4,133	999	24.59%	5,145	3,895	197	4,092	1,053	24.30%

ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT
ORGANIZATION CHART



8-18-06

DIRECTOR OF HIGHWAYS AND TRANSPORTATION — Date

ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT
SUMMARY OF REVIEW FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30,2005

Findings	Recommendations
None	None

HISTORY

A State Highway Commission was created by Act 302 of 1913 with the Commissioner of State Lands as Chairman, who appointed a State Highway Engineer subject to the approval of a three (3) member State Highway Commission. Act 65 of 1929 separated the State Highway Department from the office known as the Department of State Lands, Highways and Improvements and created the Highway Commission as separate body composed of five (5) members, one (1) from each of the four (4) agricultural school districts and one (1) from the State at large. Act 3 of 1933 repealed Act 65 of 1929 and created a new Highway Commission composed of five (5) members. Act 318 of 1935 provided for seven (7) Highway Commission Members, one (1) from each congressional District. Act 42 of 1945 provided for ten (10) Highway Commission members, one (1) from each of the ten (10) maintenance districts. Act 239 of 1949 provided for twelve (12) Highway Commission members, one (1) from each of the ten (10) maintenance districts and two (2) from the State at large.

Constitutional Amendment No. 42, known as the Mack-Blackwell Amendment, created a State Highway Commission. The enabling legislation for this amendment was Act 123 of 1953. The Commission is vested with all the powers and duties now or hereafter imposed by law for the administration of the Arkansas Highway and Transportation Department. The amendment provided for five (5) Highway Commission members appointed from the State at large; provided, however, that no two (2) Commissioners be appointed from any single Congressional District.

Act 192 of 1977, effective February 17, 1977, changed the name of the Arkansas State Highway Department to the Arkansas State Highway and Transportation Department. The purpose of this act is to effectuate the transportation policy by preparing and coordinating a comprehensive, balanced multi-modal transportation plan for the State including airways, highways, railways, waterways, bicycling, mass transit, and other transportation facilities, whether public or privately owned, developed, operated or maintained.

Act 1027 of 1999 authorized the Commission, upon voter approval, to issue up to $575 million in bonds to finance an Interstate Highway Rehabilitation Program. The voters approved issuance of these bonds in a special election held in June of 1999. These bonds utilize a new federal program known as Grant Anticipation Revenue Vehicles or GARVEE's. The bonds are repaid primarily from future Federal Interstate Maintenance Funds and a 4¢ increase in the diesel fuel tax contained in Act 1028 of 1999.

Arkansas Performance Budgeting Accountability System
EMPLOYMENT SUMMARY
Required by: A. C. A. 19-4-307

Agency Title: Arkansas State Highway and Transportation Department

		Male	Female	Total	Percent of Total
White Employees		2,458	597	3,055	81.90%
Black Employees		419	131	550	14.75%
Employees of Other Racial Minorities		94	31	125	3.35%
Total Employed As of	6/30/2006	2,971	759	3,730	100.00%
				675 Total Minorities	18.10%

Agency Director

Highway-user Receipts & Distribution
Fiscal Year 2006

Receipts

			% of Total
AHTD			
Motor Fuel Tax	$	443,719,615	73.25%
Act 445/73 (State Aid Roads)	$	20,954,982	3.46%
Vehicle Registration Fees	$	111,031,755	18.33%
Trip Permits	$	496,507	0.08%
Miscellaneous Income			
Overload Permits & Penalities	$	9,952,017	1.64%
Title Transfer Fees	$	3,733,474	0.62%
Driver Search Fees	$	7,685,831	1.27%
Other Income	$	534,629	0.09%
SHD Fund Interest	$	4,411,735	0.73%
Sub total	$	602,520,545	99.46%
State Police			
Operators' License Fees	$	1,992,235	0.33%
Drive-Out License Fee	$	87,826	0.01%
Intransit Fees	$	141	0.00%
Sub total	$	2,080,202	0.34%
Department of Finance & Administration			
Motor Vehicle Title Fees	$	1,170,943	0.19%
Total Highway-user Receipts	$	605,771,690	100.00%

Distribution

			% of Total
State Central Service	$	16,896,202	2.79%
Surcharge for Central Services	$	1,088,411	0.18%
Interstate Motor Fuel Tax Refund	$	14,277,762	2.36%
Cities & Counties			0.00%
State Aid Road Fund	$	20,326,332	3.36%
County Aid Fund (Including Interest)	$	81,193,534	13.40%
City Aid Fund (Including Interest)	$	81,193,534	13.40%
AHTD			0.00%
State Highway Department Fund			0.00%
Highway-user Fees	$	384,549,200	63.48%
Interest	$	2,995,568	0.49%
Total SHD Fund	$	387,544,768	63.98%
State Police			
State Central Service	$	2,641	0.00%
Operators' License Fees	$	1,992,235	0.33%
Drive-out License Fees	$	85,191	0.01%
Intransit Fees	$	137	0.00%
Total State Police	$	2,080,204	0.34%
Department of Finance & Administration			
Motor Vehicle Title Fees	$	1,170,943	0.19%
Total Distribution	$	605,771,690	100.00%

Arkansas State Highway and Transportation Department
Summary of Receipts
RRA Fund

	Actual Receipts 2005-2006	2006-2007	Estimated Receipts 2007-2008	2008-2009
Highway State Revenues	$ 384,549,200	$ 386,000,000	$ 387,000,000	$ 388,000,000
Federal-Aid Highway Trust Fund	$ 419,121,042	$ 525,000,000	$ 503,000,000	$ 506,000,000
Federal-General Fund	$ 5,907,063	$ 14,608,000	$ 31,046,000	$ 27,893,000
Federal-Corp of Engineers	$ 255,151	$ 5,000,000	$ 5,000,000	$ 5,000,000
Federal Rail & Mass Transit	$ 10,067,061	$ 18,000,000	$ 18,000,000	$ 18,000,000
Federal-Drug Enforcement	$ -	$ 300,000	$ 300,000	$ 300,000
Federal Motor Carriers	$ 1,668,027	$ 3,000,000	$ 3,500,000	$ 3,500,000
Federal Transportation Safety	$ 5,046,734	$ 5,050,000	$ 5,050,000	$ 5,050,000
Bond Proceeds & TIFIA-Bella Vista	$ -	$ 22,100,000	$ 53,700,000	$ 105,700,000
Interest Income - AHTD	$ 3,077,798	$ 4,000,000	$ 4,200,000	$ 4,000,000
Job Credits	$ 2,297,090	$ 5,000,000	$ 5,000,000	$ 5,000,000
Damage Settlements	$ 553,836	$ 500,000	$ 500,000	$ 500,000
Engineering State Aid Road	$ 5,855,052	$ 6,000,000	$ 6,000,000	$ 6,000,000
Cities, Counties and Other	$ 16,768,382	$ 20,000,000	$ 20,000,000	$ 20,000,000
Agencies Share of Construction	$ 9,910,919	$ 10,000,000	$ 10,000,000	$ 10,000,000
Miscellaneous Receipts	$ 6,075,645	$ 5,000,000	$ 5,000,000	$ 5,000,000
Total	$ 871,153,000	$ 1,029,558,000	$ 1,057,296,000	$ 1,109,943,000

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Department Appropriation Summary

Department: Arkansas State Highway and Transportation Dept
Agency: 90

Charter Title	Expenditures						Request				Recommendations	
	2005-06 Actual	No. of Pos	2006-07 Budgeted	No. of Pos	2006-07 Authorized	No. of Pos	2007-08 Total	No. of Pos	2008-09 Total	No. of Pos	Legislative 2007-08	2008-09
RRA-State Highway and Transportation Dept.	877,020,682	5,132	1,474,150,000	5,132	1,474,150,000	5,132	1,479,650,000	4,864	1,485,650,000	4,864		
RRB-State Aid Road System	21,267,335		30,000,000		30,000,000		30,000,000		30,000,000			
HUA- NOAA Radio System	3,068		4,000		4,000		4,000		4,000			
HUA- Public Transportation	350,000		350,000		350,000		350,000		350,000			
TPF-Highway Public Transit Operations	3,017,820		3,500,000		3,500,000		4,600,000		4,600,000			
TRR-Arkansas State Highway Empooyees Retirement System	62,785,539		100,000,000		100,000,000		100,000,000		100,000,000			
Grand Total	964,444,444		1,608,004,000		1,608,004,000		1,614,604,000		1,620,604,000			0
Fund Sources												
Fund Balances	171,123,213	15%	167,150,219	13%	167,150,219	13%	99,628,889	8%	95,658,889	7%		
General Revenues	353,068	0%	354,000	0%	354,000	0%	354,000	0%	354,000	0%		
Federal Funds	442,065,078	38%	570,958,000	42%	570,958,000	42%	565,896,000	44%	565,743,000	43%		
Special Revenues	408,193,603	36%	410,400,000	31%	410,400,000	31%	411,500,000	32%	412,600,000	31%		
St Central Svcs. Fund												
Non-Revenue Receipts	41,146,489	4%	51,630,000	4%	51,630,000	4%	51,830,000	4%	51,630,000	4%		
Bond & TIFIA Proceeds			22,100,000	2%	22,100,000	2%	53,700,000	4%	105,700,000	8%		
Trust Funds	62,637,567	6%	100,000,000	8%	100,000,000	8%	100,000,000	8%	100,000,000	7%		
Other	6,075,645	1%	5,000,000	0%	5,000,000	0%	5,000,000	0%	5,000,000	0%		
Total Funding	1,131,594,663	100%	$1,327,592,219	100%	$1,327,592,219	100%	$1,287,908,889	100%	$ 1,336,685,889	100%		
Excess Appro./(Funding)	-167,150,219		$ 280,411,781		$ 280,411,781		$ 326,695,111		$ 283,918,111			
Grand Total	964,444,444		$1,608,004,000		$1,608,004,000		$1,614,604,000		$ 1,620,604,000			

Agency Position Usage Report

FY2004-2005						FY2005-2006						FY2006-2007					
Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused
	Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total	
5,171	3,900	102	4,002	1,169	24.58%	5,132	3,914	226	4,140	992	23.73%	5,132	3,870	263	4,133	999	24.59%

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Department: Arkansas State Highway and Transportation Dept
Fiscal Year: 2006
Agency: 90
Appropriation: 182
Fund: RRA-State Highway and Transportation Department

Charter Title	Expenditures			Request		Recommendations	
	2005-06 Actual	2006-07 Budgeted	2006-07 Authorized	2007-08 Total	2008-09 Total	Legislative 2007-08	Legislative 2008-09
Regular Salaries	141,605,491	160,000,000	160,000,000	164,000,000	169,000,000		
Overtime	3,451,134	7,000,000	7,000,000	7,000,000	7,000,000		
Personal Services	43,284,458	51,500,000	51,500,000	53,000,000	54,000,000		
Operating Expenses	74,063,646	250,500,000	250,500,000	200,500,000	250,500,000		
Conf. Fees & Travel	129,399	250,000	250,000	250,000	250,000		
Prof. Fees & Services	28,993,669	45,000,000	45,000,000	45,000,000	45,000,000		
Capital Outlay	510,821,057	879,860,000	879,860,000	869,860,000	869,860,000		
Data Processing	0	40,000	40,000	40,000	40,000		
Debt Service	74,671,828	80,000,000	80,000,000	140,000,000	90,000,000		
Grand Total	877,020,682	1,474,150,000	1,474,150,000	1,479,650,000	1,485,650,000		0
Fund Sources							
Fund Balances	150,419,012	144,551,330	144,551,330	80,000,000	80,000,000		
General Revenues	-						
Federal Funds	442,065,078	570,958,000	570,958,000	565,896,000	565,743,000		
Special Revenues	384,549,200	386,000,000	386,000,000	387,000,000	388,000,000		
St Central Svcs. Fund	-						
Non-Revenue Receipts	38,463,077	45,500,000	45,500,000	45,700,000	45,500,000		
Bond & TIFIA Proceeds	-	22,100,000	22,100,000	53,700,000	105,700,000		
Const. & Fiscal Off. Fund	-						
Other	6,075,645	5,000,000	5,000,000	5,000,000	5,000,000		
Total Funding	1,021,572,012	$ 1,174,109,330	$ 1,174,109,330	$ 1,137,296,000	$ 1,189,943,000		
Excess Appro./(Funding)	-144,551,330	$ 300,040,670	$ 300,040,670	$ 342,354,000	$ 295,707,000		
Grand Total	877,020,682	$ 1,474,150,000	$ 1,474,150,000	$ 1,479,650,000	$ 1,485,650,000		

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Department	Arkansas State Highway and Transportation Dept
Fiscal Year	2006
Agency	90
Appropriation	185
Fund	RRB-State Aid Road System

Charter Title	Expenditures			Request		Recommendations	
	2005-06 Actual	2006-07 Budgeted	2006-07 Authorized	2007-08 Total	2008-09 Total	Legislative 2007-08	Legislative 2008-09
Construction, Reconstruction and Improvement of Roads on the State Aid Road System as Authorized by Act 445 of 1973, as amended; and Transfer of Engineering and other Expenses to the State Highway and Trans. Dept.	21,267,335	30,000,000	30,000,000	30,000,000	30,000,000		
Grand Total	21,267,335	30,000,000	30,000,000	30,000,000	30,000,000	0	0
Fund Sources							
Fund Balances	18,708,483	20,261,676	20,261,676	17,261,676	14,261,676		
General Revenues	0						
Federal Funds	0						
Special Revenues	20,264,209	21,000,000	21,000,000	21,000,000	21,000,000		
St Central Svcs. Fund	0						
Non-Revenue Receipts	2,556,319	6,000,000	6,000,000	6,000,000	6,000,000		
Cash Funds	0						
Const. & Fiscal Off. Fund	0						
Other	0						
Total Funding	41,529,011	47,261,676	47,261,676	44,261,676	41,261,676		
Excess Appro./(Funding)	-20,261,676	-17,261,676	-17,261,676	-14,261,676	-11,261,676		
Grand Total	21,267,335	30,000,000	30,000,000	30,000,000	30,000,000		

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Department: Arkansas State Highway and Transportation Dept
Fiscal Year: 2006
Agency: 90
Appropriation: 87
Fund: HUA- NOAA Radio System

Charter Title	Expenditures			Request		Recommendations	
	2005-06 Actual	2006-07 Budgeted	2006-07 Authorized	2007-08 Total	2008-09 Total	Legislative 2007-08	Legislative 2008-09
Operating Expenses	3,068	4,000	4,000	4,000	4,000		
Grand Total	3,068	4,000	4,000	4,000	4,000	0	0
Fund Sources							
Fund Balances	0						
General Revenues	3068	4000	4000	4000	4000		
Federal Funds	0						
Special Revenues	0						
St Central Svcs. Fund	0						
Non-Revenue Receipts	0						
Cash Funds	0						
Const. & Fiscal Off. Fund	0						
Other	0						
Total Funding	3068	4000	4000	4000	4000		
Excess Appro./(Funding)	0	0	0	0	0		
Grand Total	3,068	4,000	4,000	4,000	4,000		

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Department	Arkansas State Highway and Transportation Dept
Fiscal Year	2006
Agency	90
Appropriation	186
Fund	HUA-Public Transportation

Charter Title	Expenditures			Request		Recommendations	
	2005-06 Actual	2006-07 Budgeted	2006-07 Authorized	2007-08 Total	2008-09 Total	Legislative 2007-08	Legislative 2008-09
Highway and Transportation Dept. Funding Assistance to Rural and Urban Transportation Agencies for Project and Program Development and Capital Improvements to and Operating Assistance for the Public Transportation Programs Serving the Transportation Dept.	350,000	350,000	350,000	350,000	350,000		
Grand Total	350,000	350,000	350,000	350,000	350,000	0	0

Fund Sources							
Fund Balances	0						
General Revenues	350000	350000	350000	350000	350000		
Federal Funds	0						
Special Revenues	0						
St Central Svcs. Fund	0						
Non-Revenue Receipts	0						
Cash Funds	0						
Const. & Fiscal Off. Fund	0						
Other	0						
Total Funding	350000	350000	350000	350000	350000		
Excess Appro./(Funding)	0	0	0	0	0		
Grand Total	350,000	350,000	350,000	350,000	350,000		

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Department	Arkansas State Highway and Transportation Dept
Fiscal Year	2006
Agency	90
Appropriation	142
Fund	TPF-HwyPub Transit Operations

Charter Title	Expenditures			Request		Recommendations	
	2005-06 Actual	2006-07 Budgeted	2006-07 Authorized	2007-08 Total	2008-09 Total	Legislative 2007-08	Legislative 2008-09
Arkansas Public Transit Trust Fund Program Expenses	3,017,820	3,500,000	3,500,000	4,600,000	4,600,000		
Grand Total	3,017,820	3,500,000	3,500,000	4,600,000	4,600,000	0	0
Fund Sources							
Fund Balances	1,570,695	2,060,162	2,060,162	2,090,162	1,120,162		
General Revenues	-						
Federal Funds	-						
Special Revenues	3,380,194	3,400,000	3,400,000	3,500,000	3,600,000		
St Central Svcs. Fund	-						
Non-Revenue Receipts	127,093	130,000	130,000	130,000	130,000		
Cash Funds	-						
Const. & Fiscal Off. Fund	-						
Other	-						
Total Funding	5,077,982	5,590,162	5,590,162	5,720,162	4,850,162		
Excess Appro./(Funding)	(2,060,162)	(2,090,162)	(2,090,162)	(1,120,162)	(250,162)		
Grand Total	3,017,820	3,500,000	3,500,000	4,600,000	4,600,000		

ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT

SALARY REQUEST

As shown in the table below the Department has reduced authorized positions by 654 from 1989 through this proposed budget. This change corresponds with the trend of reducing the number of positions requested as shown in the table below along with a summary of title and position changes:

Biennial Period	Positions Requested
1989-1991	5518
1991-1993	5346
1993-1995	5344
1995-1997	5262
1997-1999	5245
1999-2001	5028
2001-2003	5111
2003-2005	5171
2005-2007	5132
2007-2009	4864

Summary of Salary Budget Request 2007-09	Number of Changes
Decrease in requested positions	268
Number of title up-grades	1
Number of title down-grades	2
New titles	1

For the 86th General Assembly, we are requesting one new title having 20 positions. The title is needed because federal regulations now require Bridge Inspectors to have five (5) years bridge inspection experience in NBIS Bridge Inspection, or be a Professional Engineer, or be certified under the National Society of Professional Engineers. The 20 positions provide for a trained and experience pool for future Bridge Inspectors. The one up-grade is for one (1) Section Head - EEO position which has resposibilities comparable to other Section Heads classified as Grade 18.

The Department is requesting that during the 2007-2009 biennium, the current salary maximum be increased per year in accordance with the following table:

Percent of Increase	Amount
3%	First $50,000
1.9%	$50,001-$90,000
1.5%	Greater than $90,000

ITEM NO.	CURR GRADE	CODE	CLASSIFICATION SALARY / TITLE	EXPENDITURES FY05-06 ACTUAL EXPENDED	NO. POS.	FY06-07 BUDGETED BUDGETED	NO. POS.	AGENCY REQUEST GRADE	FY07-08 ANNUAL RATE	NO. POS.	FY08-09 ANNUAL RATE	NO. POS.	LEGISLATIVE Grade	FY07-08 ANNUAL RATE	NO. POS.	FY08-09 ANNUAL RATE	NO. POS.
1	99		Director of Highways and Transportation	$ 137,282	1	$ 143,270	1		$ 146,328	1	$ 149,432	1					
2	99		Chief Engineer	$ 126,440	1	$ 131,874	1		$ 134,761	1	$ 137,691	1					
3	99		Assistant to the Director	$ 120,616	1	$ 122,713	1		$ 125,463	1	$ 128,254	1					
4	99		Assistant Chief Engineer - Design	$ 113,388	1	$ 118,183	1		$ 120,865	1	$ 123,587	1					
5	99		Assistant Chief Engineer - Operations	$ 113,388	1	$ 118,183	1		$ 120,865	1	$ 123,587	1					
6	99		Assistant Chief Engineer - Planning	$ 113,188	1	$ 118,183	1		$ 120,865	1	$ 123,587	1					
7	99		Chief Legal Counsel	$ 107,122	1	$ 111,472	1		$ 114,053	1	$ 116,673	1					
8	99		Chief Fiscal Officer	$ 108,284	1	$ 110,687	1		$ 113,256	1	$ 115,864	1					
9	99		Construction Engineer	$ 99,582	1	$ 103,704	1		$ 106,169	1	$ 108,670	1					
10	99		State Maintenance Engineer	$ 114,744	1	$ 103,704	1		$ 106,169	1	$ 108,670	1					
11	99		District Engineer	$ 955,058	10	$ 100,623	10		$ 103,041	10	$ 105,496	10					
12	99		Division Head	$ 1,167,013	12	$ 100,823	12		$ 103,041	12	$ 105,496	12					
13	XX		SALARY LEVEL	$ 92,591		$ 94,880			$ 97,222		$ 99,590						
			Administrative Officer V	$ 110,953	3	$ 167,804	3			3		3					
			Deputy Chief Counsel	$ 81,646	1	$ 83,330	1			1		1					
			Assistant Division Head	$ 833,614	10	$ 870,922	10			10		10					
			Assistant State Maintenance Engineer	$ -	1	$ -	1			1		1					
			Chief Auditor	$ 81,546	1	$ 83,330	1			1		1					
			Chief, Arkansas Highway Police	$ 90,662	1	$ 93,106	1			1		1					
			Civil Engineer VI	$ 88,922	3	$ 90,688	3		R	2		2					
			Assistant Construction Engineer						R	1		1					
			District Construction Engineer	$ 824,242	10	$ 841,490	10			10		10					
			District Maintenance Engineer	$ 828,222	10	$ 846,976	10			10		10					

Department Arkansas State Highway and Transportation Department
Agency 090
Appropriation 182 Act 181 of 2005
Fund RRA

Personal Services Summary
BR 255

ITEM NO.	CURR GRADE	CODE	CLASSIFICATION SALARY / TITLE	EXPENDITURES FY05-06 ACTUAL EXPENDED	NO. POS.	FY06-07 BUDGETED	NO. POS.	AGENCY REQUEST FY07-08 GRADE	ANNUAL RATE	NO. POS.	FY08-09 ANNUAL RATE	NO. POS.	LEGISLATIVE FY07-08 Grade	ANNUAL RATE	NO. POS.	FY08-09 ANNUAL RATE	NO. POS.
			Heavy Bridge Maintenance Engineer	$ 87,726	1	$ 89,466	1			1		1					
14	XIX		SALARY LEVEL	$ 90,531		$ 92,799			$ 95,100		$ 97,435						
			Administrative Officer IV	$ 137,992	2	$ 156,754	2		R	1		1					
			Section Head - Facilities Management						R	1		1					
			Staff Land Surveyor	$ 75,816	1	$ 77,844	1			1		1					
			Civil Engineer V	$ 77,204	2	$ 78,858	2			2		2					
			Staff Pavement Management Engineer	$ 29,160	1	$ 77,844	1			1		1					
			Resident Engineer	$ 2,389,576	34	$ 2,455,284	34		R**	33		33					
			Staff Bridge Design Engineer	$ 315,950	5	$ 322,348	5			5		5					
			Staff Construction Engineer	$ 366,239	5	$ 398,918	5		R	4		4					
			Systems Administrator						R	1		1					
			Staff Design Engineer	$ 426,377	7	$ 395,122	7			7		7					
			Staff Geotechnical Engineer	$ 77,616	1	$ 79,196	1			1		1					
			Staff Heavy Bridge Maintenance Engineer	$ 77,352	1	$ 78,906	1			1		1					
			Staff Hydraulic Engineer	$ 78,528	1	$ 80,132	1			1		1					
			Staff Maintenance Engineer	$ 165,502	3	$ 168,922	3			3		3					
			Staff Materials Engineer	$ 85,204	1	$ 86,868	1			1		1					
			Staff Planning Engineer	$ 234,052	3	$ 238,992	3			3		3					
			Staff Project Development Engineer	$ 76,866	1	$ 78,520	1			1		1					
			Staff Research Engineer	$ 76,416	1	$ 77,844	1			1		1					
			Staff Structures Engineer	$ 79,302	1	$ 80,808	1			1		1					
			Staff Surveys Engineer	$ 77,044	3	$ 78,598	3			3		3					
			Staff Traffic Engineer	$ 162,140	2	$ 165,258	2			2		2					

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15	XVIII		SALARY LEVEL	$ 87,619		$ 89,834			$ 92,090		$ 94,380						
			Automated Surveys System Engineer	$ 88,706	1	$ 70,252	1			1		1					
			Automation Engineer V	$ 72,338	1	$ 73,762	1			1		1					
			Concrete and Steel Fabrication Engineer	$ 83,228	1	$ 84,838	1			1		1					
			Public Information Coordinator	$ 68,806	1	$ 70,252	1			1		1					
			Data Processing Manager	$ 280,205	4	$ 288,988	4			4		4					
			Fiscal Services Coordinator	$ 77,846	1	$ 79,326	1			1		1					
			Hydraulic Engineer	$ 69,850	1	$ 71,422	1			1		1					
			Materials Area Engineer	$ 150,244	2	$ 153,374	2			2		2					
			Quality Assurance Engineer	$ 63,079	1	$ 70,252	1			1		1					
			Personnel Officer	$ -	1	$ -	1			1		1					
			Program Administration Coordinator	$ 72,204	1	$ 73,528	1			1		1					
			Public Transportation Administrator	$ 76,645	1	$ 70,252	1			1		1					
			Section Head - Acquisition	$ 72,560	1	$ -	1			1		1					
			Section Head - Appraisals	$ 63,178	1	$ 70,252	1			1		1					
			Section Head - Assessments	$ 40,250	1	$ -	1			1		1					
			Section Head - Chemistry Laboratory	$ 70,864	1	$ 72,462	1			1		1					
			Section Head - Communications	$ 68,806	1	$ 70,252	1			1		1					
			Section Head - Federal Aid Billing	$ 77,846	1	$ 79,326	1			1		1					
			Senior Planning and Research Engineer	$ 65,775	1	$ 70,252	1			1		1					
			Section Head - Geotechnical	$ 34,203	1	$ 70,252	1			1		1					
			Bituminous Engineer	$ 21,048	1	$ -	1			1		1					
			Section Head - Mapping and Graphics	$ 77,032	1	$ 70,252	1			1		1					
			Section Head - Photogrammetry	$ 69,006	1	$ 70,252	1			1		1					

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			Section Head - Public Involvement	$ 58,633	1	$ 72,488	1			1		1					
			Section Head - Receipts and Expenditures	$ 78,782	1	$ 80,288	1			1		1					
			Section Head - Relocation	$ 80,706	1	$ 82,264	1			1		1					
			Section Head - Reports and Costs	$ 78,782	1	$ 80,288	1			1		1					
			Section Head - Right-of-Way Administrative	$ 68,806	1	$ 70,252	1			1		1					
			Section Head - Right-of-Way Engineering	$ 69,292	1	$ 70,538	1			1		1					
			Section Head - Special Studies	$ 82,401	1	$ 70,252	1			1		1					
			Section Head - Traffic Safety	$ 68,806	1	$ 70,252	1			1		1					
			Section Head - Cultural Resources	$ 68,806	1	$ 70,252	1			1		1					
			Section Head - Geographic Information System	$ 69,006	1	$ 70,252	1			1		1					
			Section Head - Utilities	$ 70,436	1	$ 71,708	1			1		1					
			Senior Bridge Design Engineer	$ 445,415	10	$ 436,774	10			10		10					
			Senior Design Engineer	$ 374,578	7	$ 421,564	7			7		7					
			Senior Programs & Contracts Engineer	$ 69,772	1	$ 71,344	1			1		1					
			Senior Structures Engineer	$ 71,246	1	$ 72,844	1			1		1					
			Staff Attorney	$ 479,092	8	$ 492,466	8			8		8					
			Section Head - Construction Payments and Audits	$ 70,045	1	$ 71,318	1			1		1					
16	XVII		SALARY LEVEL	$ 82,667		$ 84,991			$ 87,155		$ 89,380						
			Administrative Officer III	$ 157,614	8	$ 134,134	8			8		8					
			Assistant Chief Auditor	$ 76,260	1	$ 77,688	1			1		1					
			Assistant Resident Engineer	$ 1,650,734	30	$ 1,743,014	30		R**	31		31					
			Automation Engineer IV	$ 71,350	1	$ 72,748	1			1		1					
			Section Head - NPDES	$ 64,512	1	$ 65,728	1			1		1					
			Bridge Management Engineer	$ 69,998	1	$ 71,370	1			1		1					

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			Civil Engineer IV	$ 171,721	7	$ 134,420	7			7		7					
			Computer Technical Coordinator	$ 64,612	4	$ 65,728	4			4		4					
			District Materials Supervisor	$ 680,489	10	$ 678,080	10			10		10					
			Pavement Management Engineer	$ 40,784	1	$ -	1			1		1					
			Laboratory Facility Manager	$ 69,032	1	$ 70,278	1			1		1					
			Programs and Contracts Engineer II	$ 2,462	1	$ -	1			1		1					
			Reviewing Appraiser	$ 189,578	3	$ 203,918	3			3		3					
			Section Head - Beautification	$ 63,471	1	$ 66,092	1			1		1					
			Section Head - E.E.O.	$ 64,512	1	$ 65,728	1	18	*	1		1					
			Arkansas Highway Police Major	$ 81,512	1	$ 83,096	1			1		1					
			Section Head - Reproduction	$ 64,412	1	$ 65,728	1			1		1					
			Section Head - Training and Safety	$ 64,412	1	$ 65,728	1			1		1					
			Senior Environmental Scientist	$ 22,626	5	$ -	5		D	3		3					
			Senior Traffic Engineer	$ 75,644	2	$ 77,272	2			2		2					
			Senior Transportation Planner	$ 53,583	1	$ 67,366	1			1		1					
			Land Surveyor II	$ -	1	$ -	1			1		1					
			Technology Transfer Program Manager	$ 57,195	1	$ 71,942	1			1		1					
			Transportation Planning Engineer	$ -	1	$ -	1			1		1					
17	XVI		SALARY LEVEL	$ 78,206		$ 80,242			$ 82,316		$ 84,429						
			Administrative Analyst	$ 60,606	1	$ 62,218	1			1		1					
			Advanced Bridge Design Engineer	$ 238,684	6	$ 245,882	6			6		6					
			Advanced Construction Field Engineer	$ 710,654	20	$ 748,954	20		I	25		25					
			Advanced Design Engineer	$ 243,218	6	$ 307,346	6		I	10		10					
			Advanced Research Study Engineer	$ 62,336	1	$ 63,700	1			1		1					

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			Advanced Structures Engineer	$ -	2	$ -	2			2		2					
			Assistant Maintenance Superintendent	$ 139,104	2	$ 141,595	2		D	1		1					
			Project Development Engineer	$ 20,015	1	$ -	1			1		1					
			Environmental Scientist III	$ -	2	$ -	2			2		2					
			Federal Programs Coordinator	$ 60,244	1	$ 61,230	1			1		1					
			Geodetic Surveys Coordinator	$ -	1	$ -	1			1		1					
			Heavy Bridge Maintenance Superintendent	$ 83,704	1	$ 85,052	1			1		1					
			Intermodal Transportation Planner	$ 82,484	1	$ 83,648	1			1		1					
			Lead Section Analyst	$ 214,738	5	$ 252,330	5			5		5					
			Program Administration Engineer	$ 76,903	1	$ -	1			1		1					
			Staff Administrative Assistant	$ -	3	$ 67,080	3		D	2		2					
			GIS Supervisor	$ 49,665	1	$ 63,128	1			1		1					
			Traffic Services Specialist	$ 66,720	1	$ 73,398	1			1		1					
			FTA Grants Officer	$ 46,742	1	$ 61,230	1			1		1					
18	XV		SALARY LEVEL	$ 73,662		$ 75,612			$ 77,598		$ 79,621						
			Administrative Officer II	$ 256,270	5	$ 232,518	5			5		5					
			Advanced Hydraulic Design Engineer	$ 55,512	2	$ 57,122	2			2		2					
			Advanced Programs and Contracts Specialist	$ 58,528	2	$ 59,486	2			2		2					
			Advanced Traffic Engineer	$ 60,586	2	$ 61,698	2			2		2					
			Application Analyst/Programmer V	$ 62,172	3	$ 63,338	3			3		3					
			Arkansas Highway Police Captain	$ 377,757	6	$ 384,293	6			6		6					
			Attorney	$ 22,256	4	$ 57,122	4			4		4					
			Automation Engineer III	$ -	1	$ -	1			1		1					

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			Cartographer Supervisor	$ 60,166	1	$ 61,152	1			1		1					
			Civil Engineer III	$ 139,580	3	$ 115,050	3			3		3					
			Surveys Technical Coordinator	$ 57,002	1	$ 58,110	1			1		1					
			Construction Project Coordinator	$ 1,588,565	32	$ 1,663,090	32			32		32					
			District Bridge Inspector	$ 1,098,508	19	$ 1,117,402	19			19		19					
			Electronic Data Processing Auditor	$ 60,604	1	$ 63,102	1			1		1					
			Engineer III	$ -	1	$ -	1			1		1					
			Environmental Scientist II	$ 227,040	5	$ 231,972	5			5		5					
			Land Surveyor I	$ 45,315	1	$ 57,122	1			1		1					
			Facilities Management Specialist	$ 60,218	1	$ 61,204	1			1		1					
			Multimedia Highway Information System Coordinator	$ 56,846	1	$ 57,954	1			1		1					
			Pavement Profiler Job Superintendant	$ 58,027	1	$ 59,124	1			1		1					
			Photogrammetric Specialist	$ 57,410	1	$ 58,344	1			1		1					
			Programs and Contracts Engineer I	$ 55,808	2	$ 58,240	2			2		2					
			Railroad Crossing Coordinator	$ 57,392	1	$ 58,526	1			1		1					
			Realty Appraiser/Negotiator	$ 217,875	4	$ 230,516	4			4		4					
			Senior Designer	$ 463,218	10	$ 471,666	10			10		10					
			Senior Traffic Investigator	$ 143,409	3	$ 126,802	3			3		3					
			Signing Superintendent	$ 57,904	1	$ 58,838	1			1		1					
			Software Analyst III	$ 108,082	2	$ 114,426	2			2		2					
			Statewide Bridge Inspector	$ 58,736	1	$ 59,982	1			1		1					
			Striping Superintendent	$ 57,904	1	$ 58,838	1			1		1					
			Structural Detailing Specialist	$ 188,558	4	$ 191,776	4			4		4					
			Survey Specialist	$ 154,880	4	$ 171,368	4			4		4					

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			Transportation Engineer	$ 108,204	2	$ 114,244	2			2		2					
19	XIV		SALARY LEVEL	$ 69,129		$ 70,992			$ 72,890		$ 74,824						
			Administrative Assistant III	$ 417,984	12	$ 377,832	12		R	11		11					
			Safety Information Coordinator						R	1		1					
			Agronomist	$ 55,980	1	$ 56,862	1			1		1					
			Aircraft Pilot	$ -	1	$ -	1			1		1					
			Applications Analyst/Programmer IV	$ 103,920	3	$ 105,976	3			3		3					
			Area Maintenance Supervisor	$ 4,506,312	84	$ 4,461,262	84		I	85		85					
			Arkansas Highway Police First Lieutenant	$ 455,506	10	$ 403,013	10			10		10					
			Beautification Coordinator III	$ 55,457	1	$ -	1			1		1					
			Bridge Job Superintendent	$ 557,355	10	$ 567,450	10			10		10					
			Budget and Expenditure Controller	$ 54,068	1	$ 55,328	1			1		1					
			Chemist III	$ 51,761	2	$ 52,988	2			2		2					
			Cartographer IV	$ 52,210	1	$ 52,988	1			1		1					
			Construction Field Engineer II	$ 831,637	22	$ 905,814	22			22		22					
			Environmental Scientist I	$ 40,100	8	$ 105,976	8		D	5		5					
			Equipment Maintenance Supervisor	$ 549,428	10	$ 560,924	10			10		10					
			Equipment Specialist	$ 188,303	4	$ 191,802	4		D	3		3					
			External EEO Coordinator	$ 51,910	1	$ 52,988	1			1		1					
			Heavy Bridge Maintenance Supervisor	$ 160,881	3	$ 109,798	3			3		3					
			Insurance Administrator	$ 52,110	1	$ 52,988	1			1		1					
			Internal EEO Coordinator	$ 53,986	1	$ 55,016	1			1		1					
			Maintenance Job Superintendent	$ 550,848	11	$ 517,764	11			11		11					
			Photogrammetry Technician IV	$ 104,220	2	$ 105,976	2			2		2					

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			Property Manager	$ 60,783	1	$ 53,768	1			1		1					
			Realty Appraiser III	$ 197,540	6	$ 211,952	8		D	6		6					
			Relocation Coordinator	$ 244,192	5	$ 248,846	5			5		5					
			Research Information Coordinator	$ 52,010	1	$ 52,988	1			1		1					
			Programs & Contracts Specialist II	$ 52,585	1	$ 53,664	1			1		1					
			Retirement Officer	$ 52,964	1	$ 53,788	1			1		1					
			Right-of-Way Coordinator	$ 55,512	1	$ 56,384	1			1		1					
			Right-of-Way Engineering Specialist	$ 55,408	1	$ 56,264	1			1		1					
			Right-of-Way Negotiator	$ 379,439	7	$ 391,950	7			7		7					
			Seating Job Superintendent	$ 537,814	10	$ 486,720	10			10		10					
			Senior Accountant	$ 220,742	4	$ 224,692	4			4		4					
			Senior External Auditor	$ 262,331	6	$ 269,048	6			6		6					
			Senior Internal Auditor	$ 320,346	7	$ 327,600	7			7		7					
			Senior Utilities Coordinator	$ 107,291	2	$ 111,046	2			2		2					
			Sign Shop Supervisor	$ 57,904	1	$ 56,838	1			1		1					
			Surveys Crew Chief	$ 588,314	12	$ 602,186	12			12		12					
			Traffic Investigator	$ 137,398	3	$ 160,108	3			3		3					
			Transportation Study Coordinator	$ 108,165	2	$ 111,306	2			2		2					
			User Support Liaison	$ 107,260	2	$ 109,914	2			2		2					
			Utility Auditor	$ 107,760	2	$ 109,720	2			2		2					
20	XIII		SALARY LEVEL	$ 64,701		$ 66,480			$ 68,292		$ 70,139						
			Administrative Assistant II	$ 390,108	8	$ 398,506	8		R	7		7					
			Personnel Specialist						R	2		2					
			Administrative Officer I	$ 198,294	4	$ 202,046	4			4		4					

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			Applications Analyst III	$ -	4	$ -	4		D	3		3					
			Arkansas Highway Police Second Lieutenant	$ 270,647	10	$ 268,567	10		D	8		8					
			Automation Engineer II	$ 47,945	2	$ 50,232	2			2		2					
			Bridge Design Engineer	$ 178,310	6	$ 196,872	6			6		6					
			Cartographer III	$ 153,786	3	$ 156,468	3			3		3					
			Chemist II	$ 70,785	2	$ -	2			2		2					
			Civil Engineer II	$ 184,314	10	$ 251,212	10			10		10					
			Closing Agent	$ 100,164	2	$ 101,816	2			2		2					
			Construction Field Engineer I	$ 665,968	18	$ 593,736	18			18		18					
			Design Engineer	$ 171,369	13	$ 346,034	13			13		13					
			District Office Manager	$ 509,248	10	$ 521,560	10			10		10					
			Engineer II	$ -	1	$ -	1			1		1					
			Geologist II	$ -	1	$ -	1			1		1					
			Geotechnical Specialist	$ 53,566	1	$ 54,496	1			1		1					
			Hydraulic Design Engineer	$ 47,710	2	$ 48,984	2			2		2					
			Information System Analyst	$ -	1	$ -	1			1		1					
			Investigator	$ 49,384	2	$ 50,284	2			2		2					
			Laboratory Coordinator	$ 205,728	4	$ 209,196	4			4		4					
			Photographer	$ 52,522	1	$ 53,300	1			1		1					
			Planning Engineer	$ 22,020	2	$ 48,984	2			2		2					
			Programs & Contracts Specialist I	$ -	2	$ -	2			2		2					
			Right-of-Way Plans Designer III	$ 104,415	2	$ 105,430	2			2		2					
			Roadway Designer	$ 271,979	8	$ 253,734	8		D, R	4		4					
			Safety Inspection Officer	$ 245,550	5	$ 250,250	5			5		5					

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			Senior Abstractor	$ 84,368	2	$ 102,882	2			2		2					
			Senior Inspector	$ 3,064,992	69	$ 3,155,464	69			69		69					
			Senior Survey Office Technician	$ 48,010	1	$ 46,984	1			1		1					
			Shop Supervisor	$ 442,712	10	$ 450,398	10			10		10					
			Software Analyst II	$ 3,808	4	$ -	4		D	3		3					
			Training Specialist	$ 50,784	1	$ 51,630	1			1		1					
			Transportation Planner	$ 149,872	4	$ 152,750	4			4		4					
			Transportation Specialist	$ 146,511	3	$ 100,594	3			3		3					
			Utility Coordinator II	$ 193,966	6	$ 198,640	6			6		6					
21	XII		SALARY LEVEL	$ 60,455		$ 62,154			$ 63,884		$ 65,647						
			Abstractor	$ 139,813	4	$ 182,130	4			4		4					
			Accountant II	$ -	3	$ -	3		D	2		2					
			Administrative Assistant I	$ 429,426	16	$ 400,010	16		D	15		15					
			Applications Analyst/Programmer III	$ 88,636	3	$ 90,376	3			3		3					
			Auditor	$ 43,679	4	$ 45,188	4		D	2		2					
			Beautification Coordinator II	$ 94,240	2	$ 95,836	2			2		2					
			Buyer	$ 91,476	4	$ 92,768	4		D	3		3					
			Cartographer II	$ 90,682	2	$ 93,080	2			2		2					
			Commission Secretary	$ 47,144	1	$ 47,892	1			1		1					
			DBE Program Coordinator	$ -	1	$ -	1			1		1					
			District Permit Officer	$ 483,086	10	$ 498,834	10			10		10					
			Division Office Manager	$ 99,533	2	$ 101,140	2			2		2					
			Engineering Research Technician II	$ 45,328	2	$ 46,124	2			2		2					
			Environmental Analyst III	$ 331,929	10	$ 364,364	10		D	9		9					

Department Arkansas State Highway and Transportation Department
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Personal Services Summary
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ITEM NO.	CURR GRADE	CODE	CLASSIFICATION SALARY / TITLE	EXPENDITURES FY05-06 ACTUAL EXPENDED	NO. POS.	FY06-07 BUDGETED	NO. POS.	AGENCY REQUEST FY07-08 GRADE	ANNUAL RATE	NO. POS.	FY08-09 ANNUAL RATE	NO. POS.	LEGISLATIVE FY07-08 Grade	ANNUAL RATE	NO. POS.	FY08-09 ANNUAL RATE	NO. POS.
			Estimates Supervisor	$ 200,833	4	$ 200,772	4			4		4					
			Geotechnical Drill Party Chief	$ 142,220	3	$ 144,664	3			3		3					
			Highway Performance & Needs Analyst II	$ 50,286	1	$ 51,272	1			1		1					
			Hydraulics Documentation Specialist	$ -	1	$ -	1			1		1					
			Mail and Supply Supervisor	$ 57,774	1	$ 58,709	1			1		1					
			Maintenance Inventory Coordinator	$ 52,964	1	$ 53,768	1			1		1					
			Motor Carrier Safety Inspector	$ 98,816	2	$ 100,516	2			2		2					
			Photogrammetry Laboratory Supervisor	$ 45,818	1	$ 46,540	1			1		1					
			Photogrammetry Technician III	$ 50,390	2	$ 51,116	2			2		2					
			Public Transportation Coordinator	$ 48,804	2	$ 49,504	2		D	1		1					
			Realty Appraiser II	$ 166,798	5	$ 138,214	5			5		5					
			Senior Construction Materials Inspector	$ 1,252,635	32	$ 1,362,764	32		R	31		31					
			Subcontract Administrator						R	1		1					
			Structural Detailer	$ 44,018	4	$ 45,188	4		D	3		3					
			Surveys Research Technician II	$ -	1	$ -	1			1		1					
			Transportation Information Analyst	$ 44,018	2	$ 45,188	2			2		2					
22	XI		SALARY LEVEL	$ 56,330		$ 57,950			$ 59,600		$ 61,281						
			Application Analyst/Programmer II	$ 81,851	3	$ 84,446	3			3		3					
			Arkansas Highway Police Sergeant	$ 1,438,131	43	$ 1,457,742	43		D	38		38					
			Assistant District Bridge Inspector						N	20		20					
			Assistant Sign Shop Supervisor	$ 40,029	1	$ 41,600	1			1		1					
			Automation Engineer I	$ -	1	$ -	1			1		1					
			Civil Engineer I	$ 544,357	22	$ 264,966	22			22		22					
			Communication Maintenance Specialist	$ 351,066	9	$ 358,826	9			9		9					

Department Arkansas State Highway and Transportation Department
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Personal Services Summary
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ITEM NO.	CURR GRADE	CODE	CLASSIFICATION SALARY / TITLE	EXPENDITURES FY05-06 ACTUAL EXPENDED	NO. POS.	FY05-07 BUDGETED	NO. POS.	AGENCY REQUEST FY07-08 GRADE	ANNUAL RATE	NO. POS.	FY08-09 ANNUAL RATE	NO. POS.	LEGISLATIVE FY07-08 Grade	ANNUAL RATE	NO. POS.	FY08-09 ANNUAL RATE	NO. POS.
			Construction Office Technician	$ 49,454	1	$ 50,154	1		D	0		0					
			Crew Leader	$ 5,615,978	145	$ 5,567,952	145		D	140		140					
			Data Collection Supervisor	$ 129,368	3	$ 131,300	3			3		3					
			Information System Technician II	$ -	1	$ -	1			1		1					
			Electrician	$ 102,572	2	$ 104,338	2		**	1		1					
			Electrician's Aide					9		1		1					
			Engineer I	$ -	3	$ -	3			3		3					
			Pavement Management Specialist	$ 88,222	2	$ 89,382	2			2		2					
			Environmental Analyst II	$ -	2	$ -	2			2		2					
			Ferry Boat Supervisor	$ 44,622	1	$ 45,292	1			1		1					
			Geologist I	$ 34,588	1	$ 41,600	1			1		1					
			Highway Performance and Needs Analyst I	$ 41,144	1	$ 42,224	1			1		1					
			Inspector	$ 2,358,579	77	$ 2,715,440	77		D	70		70					
			Materials Technician IV	$ 176,254	7	$ 179,166	7		D	6		6					
			Photogrammetry Technician II	$ 40,908	2	$ 41,600	2			2		2					
			Planning Contract Specialist	$ 39,456	1	$ 41,600	1			1		1					
			Program and Contracts Technician II	$ 47,927	1	$ 41,600	1			1		1					
			Public Affairs Specialist	$ 40,508	1	$ 41,600	1			1		1					
			Quality Assurance Supervisor	$ 40,508	1	$ 41,600	1			1		1					
			Records Supervisor	$ 41,740	1	$ 42,978	1			1		1					
			Right-of-Way Plans Designer II	$ 170,969	4	$ 174,642	4			4		4					
			Senior Design Technician	$ 40,508	5	$ 41,600	5		D	2		2					
			Sign Crew Supervisor	$ 666,116	17	$ 693,212	17			17		17					
			Software Analyst I	$ 40,960	2	$ 41,652	2			2		2					

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Personal Services Summary
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ITEM NO.	CURR GRADE	CODE	CLASSIFICATION SALARY / TITLE	EXPENDITURES FY05-06 ACTUAL EXPENDED	NO. POS.	FY06-07 BUDGETED	NO. POS.	AGENCY REQUEST FY07-08 GRADE	ANNUAL RATE	NO. POS.	FY08-09 ANNUAL RATE	NO. POS.	LEGISLATIVE FY07-08 Grade	ANNUAL RATE	NO. POS.	FY08-09 ANNUAL RATE	NO. POS.
			Storeroom Supervisor	$ 467,200	11	$ 474,890	11			11		11					
			Striping Crew Supervisor	$ 240,998	6	$ 256,256	6			6		6					
			Surveys Office Technician	$ 38,950	1	$ 41,600	1			1		1					
			Surveys Research Technician I	$ 39,787	1	$ 41,600	1			1		1					
			Surveys Technician II	$ 515,712	15	$ 509,964	15			15		15					
			System Support Technician III	$ -	3	$ -	3			3		3					
			Telecommunication Supervisor II	$ 40,508	1	$ 41,600	1			1		1					
			Traffic Crash Analyst	$ 41,130	1	$ 42,588	1			1		1					
			Testing Equipment Specialist	$ 82,072	2	$ 83,356	2			2		2					
			Traffic Data Processing Analyst	$ -	1	$ -	1		D	0		0					
			Traffic Designer	$ -	4	$ -	4			4		4					
			Transportation Management Analyst III	$ -	1	$ -	1			1		1					
23	X		SALARY LEVEL	$ 52,319		$ 53,863			$ 55,435		$ 57,038						
			Accountant I	$ 43,240	1	$ 43,784	1			1		1					
			Administrative Aide V	$ 257,801	7	$ 253,344	7		R	6		6					
			Advanced Research Assistant	$ 42,260	1	$ 42,976	1			1		1					
			Aerial Photographer	$ 38,360	1	$ 38,974	1			1		1					
			Arkansas Highway Police Corporal	$ 1,884,039	50	$ 1,714,505	50			50		50					
			Beautification Coordinator I	$ 113,162	4	$ 115,778	4			4		4					
			Cartographer I	$ 74,641	2	$ 77,142	2			2		2					
			GIS Analyst	$ 23,228	1	$ 38,036	1			1		1					
			Chemist I	$ 9,078	1	$ 40,378	1			1		1					
			Litigation & Claims Assistant	$ 33,609	1	$ 39,234	1		R	0		0					
			Legal Title Assistant	$ 37,540	1	$ 39,234	1		R	0		0					

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Personal Services Summary
BR 255

ITEM NO.	CURR GRADE	CODE	CLASSIFICATION SALARY / TITLE	EXPENDITURES FY05-06 ACTUAL EXPENDED	NO. POS.	FY06-07 BUDGETED BUDGETED	NO. POS.	GRADE
			Legal Assistant	$ 354,637	22	$ 379,600	22	
			Civil Engineer	$ 1,018,088	30	$ 777,842	30	
			Construction Aide III	$ 588,538	25	$ 592,008	25	
			Construction Materials Inspector	$ 37,728	1	$ 38,740	1	
			DBE Program Specialist	$ 36,637	1	$ 38,038	1	
			Electronics Technician	$ 536,674	16	$ 499,356	15	
			Environmental Analyst I	$ 130,079	5	$ 133,224	5	
			System Support Technician II	$ 1,115,217	30	$ 1,050,816	30	
			Office Administrative Assistant V	$ 60,240	3	$ 116,194	3	
			Programmer III	$ 37,650	1	$ 38,038	1	
			Quality Assurance Specialist II	$ 41,468	3	$ 76,076	3	
			Realty Appraiser I	$ 1,218,894	33	$ 1,219,270	33	
			Resident Office Technician	$ 45,337	1	$ 38,038	1	
			Section Office Coordinator	$ -	1	$ -	1	
			Senior Hydraulics Technician	$ 15,675	4	$ -	4	
			Survey Technician I	$ 36,687	1	$ 38,714	1	
			Training Coordinator	$ 153,280	4	$ 155,610	4	
			Transportation Management Analyst II	$ 47,062	1	$ 47,710	1	
			Publications Specialist	$ 41,446	1	$ 41,938	1	
			Pavement Profiling Technician	$ 11,336	2	$ -	2	
			Utility Coordinator I	$ 48,406		$ 49,858		$
24	IX		SALARY LEVEL	$ 236,056	8	$ 250,510	8	
			Administrative Aide IV	$ 70,442	3	$ 72,020	3	
			Advanced Estimates Technician					

Department Arkansas State Highway and Transportation Department
Agency 090
Appropriation 182 Act 181 of 2005
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2007 - 2009 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

AGENCY: 0090 STATE HIGHWAY & TRANSPORTATION **ACT#: 181** **SECTION#: 8**

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)	EXECUTIVE RECOMMENDATION
SOCIAL SECURITY AND RETIREMENT. The State Highway and Transportation Department's expenses for Social Security Matching and administrative costs thereof are to be paid to the Social Security Matching Fund, in accordance with the regulations or instructions of the Department of Finance and Administration. The State Highway and Transportation Department's expenses for Highway Retirement Matching shall be paid to the State Highway Employees Retirement System, in accordance with the instructions of said system, as directed by the State Highway Commission. The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007 through June 30, ~~2007~~ 2009.	

2007 - 2009 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

AGENCY: 0090 STATE HIGHWAY & TRANSPORTATION **ACT#: 181** **SECTION#: 9**

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)	EXECUTIVE RECOMMENDATION
PERSONAL SERVICES MATCHING TRANSFER. Provided that in the event amounts appropriated in Item (3) Section 2, Personal Services Matching, are insufficient in either year of the biennium to pay the amounts at the rates stipulated by law to be paid for each of these items, an additional amount as determined and requested by the Director of Highways and Transportation will be transferred by the Director of Finance and Administration and the Auditor of State from Item (4) Maintenance, Operation, Construction, Reconstruction, etc., to Item (3) in Section 2, to enable the State Highway and Transportation Department to pay the required matching funds. The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007 through June 30, ~~2007~~ 2009.	

2007 - 2009 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

AGENCY: 0090 STATE HIGHWAY & TRANSPORTATION **ACT#: 181** **SECTION#: 10**

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)	EXECUTIVE RECOMMENDATION
LIABILITY INSURANCE PREMIUM REIMBURSEMENT. The Arkansas Highway Commission is hereby authorized to reimburse from funds appropriated in Item (4) of Section 2 of this Act, State Highway and Transportation Department employees for personal liability insurance premiums paid by State Highway and Transportation Department employees for liability coverage on state owned vehicles of the Highway and Transportation Department up to a maximum of Fifty Dollars ($50) per annum per employee, at the option of the eligible employee. The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007 through June 30, ~~2007~~ 2009.	

2007 - 2009 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

AGENCY: 0090 STATE HIGHWAY & TRANSPORTATION **ACT#: 181** **SECTION#: 11**

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)	EXECUTIVE RECOMMENDATION
UNEMPLOYMENT BENEFITS. The Arkansas State Highway and Transportation Department is authorized to pay from Item (3) of Section 2 hereof, the Unemployment Premiums and Workers Compensation Premiums, at a rate not in excess of the Agency's experience rate, under the provisions of regulations established by the Department of Finance and Administration. The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007 through June 30, ~~2007~~ 2009.	

2007 - 2009 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

AGENCY: 0090 STATE HIGHWAY & TRANSPORTATION **ACT#: 181** **SECTION#: 12**

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)	EXECUTIVE RECOMMENDATION
REPORTING REQUIREMENTS. The Arkansas Highway Commission is hereby authorized to take appropriate action as necessary to restrict or reduce the operating, administration, and other associated costs of the State Highway and Transportation Department, including the Arkansas Highway Police Division, for the biennial period ending June 30, ~~2007~~ 2009. Provided further, that the Arkansas Highway Commission is directed to furnish the Arkansas Legislative Council with an expenditure status report regarding the financial activities of the State Highway and Transportation Department at least quarterly, beginning no later than September 30, 1989. The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007 through June 30, ~~2007~~ 2009.	

ARKANSAS PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

STATE AGENCY PUBLICATIONS

Fiscal Year 2006 - 2007

Required by A.C.A. 25-1-204

AGENCY **Arkansas State Highway and Transportation Department**

Name of Publication	Statutory Authorization	Required for		# of Copies Published	Reason(s) for Continued Publication and Distribution
		Governor	General Assembly		
Quarterly Expenditure Report	Act 686 of 2003 - Section 14 Annual Appropriation Act	no	yes	1	Required by Law
Biennial Report	A.C.A. 27-65-110(b)	no	yes	175	Required by Law
Annual Report	A.C.A. 27-65-110(a)	no	yes	400	Required by Law
Traffic Laws	Act 117 of 1953	no	yes	4,000	Required by Law
AHTD Magazine	N/A	no	no	5,200	Provide information to Employees, Commission, Legislators, Governor and others

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Department: Arkansas State Highway and Transportation Dept
Fiscal Year: 2006
Agency: 90
Appropriation: 49
Fund: TRR-Arkansas State Highway Employees Retirement System

Charter Title	Expenditures			Request		Recommendations	
	2005-06 Actual	2006-07 Budgeted	2006-07 Authorized	2007-08 Total	2008-09 Total	Legislative 2007-08	Legislative 2008-09
Annuities, Investments, refunds to Withdrawing Members, and Adminsistrative Expenses	62,785,539	100,000,000	100,000,000	100,000,000	100,000,000		
Grand Total	62,785,539	100,000,000	100,000,000	100,000,000	100,000,000	0	0
Fund Sources							
Fund Balances	425,023	277,051	277,051	277,051	277,051		
General Revenues	-						
Federal Funds	-						
Special Revenues	-						
St Central Svcs. Fund	-						
Non-Revenue Receipts	-						
Cash Funds	-						
Trust Funds	62,637,567	100,000,000	100,000,000	100,000,000	100,000,000		
Other	-						
Total Funding	63,062,590	100,277,051	100,277,051	100,277,051	100,277,051		
Excess Appro./(Funding)	-277,051	-277,051	-277,051	-277,051	-277,051		
Grand Total	62,785,539	100,000,000	100,000,000	100,000,000	100,000,000		

2007 - 2009 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

AGENCY: 0090 STATE HIGHWAY & TRANSPORTATION **ACT#: 177** **SECTION#: 2**

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)	EXECUTIVE RECOMMENDATION
TRANSFER PROVISIONS. Any unexpended balance of the appropriation made in Section 1 which remains at the close of the fiscal year ending June 30, ~~2006~~ 2008 shall be transferred forward and made available for the same purpose in the fiscal year ending June 30, ~~2007~~ 2009. The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007 through June 30, ~~2007~~ 2009.	